File No	131156	Committee I Board Item I	tem No(No
(COMMITTEE/BOARI AGENDA PACKET		
Committee:	Budget & Finance Sub-Cor	<u>mmittee</u>	Date May 7, 2014
Board of Su	pervisors Meeting		Date
Cmte Boai	Motion Resolution Ordinance Legislative Digest Budget and Legislative A Youth Commission Repo Introduction Form Department/Agency Cove MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Comm Award Letter Application Public Correspondence	rt er Letter and/	
OTHER	(Use back side if addition	al space is r	needed)
Completed l	oy: Linda Wong oy:	Date_ Date_	May 2, 2014

Resolution retroactively authorizing the Recreation and Park Department to accept and expend a grant of \$130,679, for the period of July 1, 2013, through June 30, 2033, from the California Department of Parks and Recreation's Habitat Conservation Fund to support the development of the Creeks to Peaks Connector Trails Project in Twin Peaks and Glen Canyon Park.

[Accept and Expend Grant - Creeks to Peaks Connector Trails Project - \$130,679]

WHEREAS, The City and County of San Francisco owns the property located at Twin Peaks Boulevard on Block 2643, Lot 003 known as "Twin Peaks," and the property located at Portola Drive on Block 7560, Lot 002 known as "Glen Canyon Park;" and,

WHEREAS, The City, through the Recreation and Park Department (RPD), operates and maintains Twin Peaks and Glen Canyon; and,

WHEREAS, In 2008, San Francisco voters passed the Clean and Safe Neighborhood Parks Bond ("2008 Bond"), which allocated \$5 million to the San Francisco Urban Trails Program to improve access and connectivity, promote conservation of natural resources and sensitive habitat, and to improve public safety in City parks; and,

WHEREAS, The 2008 Bond identified twenty-six park sites, including Twin Peaks and Glen Canyon Park, as needing trail and habitat restoration; and,

WHEREAS, The Creeks to Peaks Connector Trails Project is a project that will connect with Portola Trail in Twin Peaks with the SOTA Trail in Glen Canyon and proposes improvements such as trail restoration, repair of existing guardrails, repair of existing steps, construction of new box steps with handrails, decommissioning social trails to protect sensitive habitat and improve public safety, implementation of soil erosion control measures,

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hazardous tree removal, native plant restoration, and installation of park/trail welcome signs, directional signs and way finding signage; and,

WHEREAS, The California Department of Parks and Recreation (CDPR) administers the Habitat Conservation Fund (HCF) Program, which provides state funds to local entities to acquire, enhance, restore or develop facilities for public recreation purposes; and,

WHEREAS, CDPR has awarded RPD an HCF grant in the amount of \$130,679 to reconstruct existing trails and develop new trails at Twin Peaks; and,

WHEREAS, The terms and conditions of the Grant are detailed in an agreement on file at the Clerk of the Board of Supervisors in File No. <u>131156</u> ("Grant Agreement"), which is hereby declared to be part of this Resolution as set forth fully herein; and,

WHEREAS, The Grant Agreement requires the City to operate and maintain the project site for the duration of the Contract Performance Period, which extends from July 1, 2013, through June 30, 2033; and,

WHEREAS, The Grant does not require an Annual Salary Ordinance (ASO) Amendment; and,

WHEREAS, The Grant prohibits the use of grant funds for indirect costs; now, therefore, be it

RESOLVED, That the Board of Supervisors authorizes the Recreation and Park
Department General Manager to accept and expend the grant of \$130,679 from the California
Department of Parks and Recreation's Habitat Conservation Fund to support the
development of the Creeks to Peaks Connector Trails in Twin Peaks and Glen Canyon Park;
and, be it

FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of indirect costs in the grant budget; and, be it

Supervisor Wiener
BOARD OF SUPERVISORS

FURTHER RESOLVED, That the Board of Supervisors authorizes the Director of Real Estate to record a deed restriction with the Assessor-Recorder against the properties known as Twin Peaks (designated as Assessor Parcel Block 2643, Lot 003) and Glen Canyon Park (designated as Assessor Parcel Block 7560, Lot 002), providing that the use restrictions contained in the Grant Agreement will be covenants, conditions and restrictions on the use of the properties for the duration of the Contract Performance Period July 1, 2013 through June 30, 2033; and be it

FURTHER RESOLVED, That the Board of Supervisors authorizes the General Manager, or his or her designee, to conduct all negotiations, execute and submit all documents, including, but not limited to applications, agreements, amendments, payment requests and so on, which may be necessary for the completion of the project.

Recommended:

General Manager, Recreation and Park Department

Approved:

Mayor

Controller

Recreation and Park Department BOARD OF SUPERVISORS

File Number:			
	ution Information F ective July 2011)	<u>Form</u>	
Purpose: Accompanies proposed Board of Superviewpend grant funds.	isors resolutions au	thorizing a Departm	ent to accept and
The following describes the grant referred to in the	accompanying res	olution:	
1. Grant Title: Creeks to Peaks Connector Trails			
2. Department: Recreation and Park Department	:		
3. Contact Person: Daliah Khoury	Telephone: (415)	831-6897	
Grant Approval Status (check one):			
[X] Approved by funding agency	[] Not yet	approved	
5. Amount of Grant Funding Approved or Applied f	for: \$130,679		
6a. Matching Funds Required: \$130,679 b. Source(s) of matching funds (if applicable): 200	08 Clean and Safe I	Neighborhood Parks	s Bond
7a. Grant Source Agency: California Department of b. Grant Pass-Through Agency (if applicable):	f Parks and Recrea	tion's Habitat Conse	ervation Fund
8. Proposed Grant Project Summary: To support	the development of	the Creeks to Peal	s Connector Trails
9. Grant Project Schedule, as allowed in approval	documents, or as p	roposed:	
Start-Date: End-Date:			
10a. Amount budgeted for contractual services: \$0		-	
b. Will contractual services be put out to bid?			
c. If so, will contract services help to further the requirements?	goals of the Depart	ment's Local Busine	ess Enterprise (LBE
d. Is this likely to be a one-time or ongoing requ	est for contracting o	out?	
11a. Does the budget include indirect costs?	[] Yes	[X] No	
b1. If yes, how much? \$			

b2. How was the amount calculated?

c1. If no, why are indirect costs not included?
[] Not allowed by granting agency
[] Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs? \$6,534

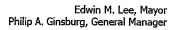
[X] To maximize use of grant funds on direct services



TO:	Angela Calvillo, Clerk of the Board of Supervisors				
FROM:	Daliah Khoury, Assistant Director of Development				
DATE:	September 17, 2013				
SUBJECT:	Accept and Expend Resolution for Subject Grant				
GRANT TITLE:	Creeks to Peaks Connector Trails				
Attached please find	d the original and 4 copies of each of the following:				
_X_Proposed grant	resolution; original signed by Department, Controller				
X Grant information	on form, including disability checklist				
X Grant budget					
X Grant award let	ter from funding agency				
Other (Explain):					
Special Timeline R	equirements: n/a				
Departmental repre	esentative to receive a copy of the adopted resolution:				
Name:Daliah Khour	y Phone: 415/831-6897				
Interoffice Mail Addr	ess: RPD, McLaren Lodge, 501 Stanyan Street				
Certified copy requir	red Yes No X				
	es have the seal of the City/County affixed and are occasionally agencies. In most cases ordinary copies without the seal are				

12. Any other significant grant requirements or comments:

		· · · · · · · · · · · · · · · · · · ·
**Disability Access Check Forms to the Mayor's Offi		a copy of all completed Grant Information
13. This Grant is intended for	or activities at (check all that apply):	
[X] Existing Site(s) [] Rehabilitated Site(s) [] New Site(s)	[] Existing Structure(s) [] Rehabilitated Structure(s) [] New Structure(s)	[] Existing Program(s) or Service(s) [] New Program(s) or Service(s)
concluded that the project a other Federal, State and loc	s proposed will be in compliance wi	n Disability have reviewed the proposal and the the Americans with Disabilities Act and all ons and will allow the full inclusion of persons d to:
1. Having staff trained in	how to provide reasonable modifica	tions in policies, practices and procedures;
2. Having auxiliary aids a	nd services available in a timely ma	nner in order to ensure communication access;
	approved by the DPW Access Com	to the public are architecturally accessible and pliance Officer or the Mayor's Office on
If such access would be tec	hnically infeasible, this is described	in the comments section below:
Comments:		
Departmental ADA Coordina	ator or Mayor's Office of Disability R	eviewer:
Lucas Tobin (Name)	<u> </u>	<u> </u>
,	·	4
ADA Coordinator for Progra (Title)	mmatic Access	
Date Reviewed: 9/26	13	(Signature Required)
Department Head or Desig	nee Approval of Grant Informatio	on Form:
Phil Ginsburg (Name)	· · · · · · · · · · · · · · · · · · ·	
General Manager		
(Title) Date Reviewed: 4 · 19 · 1)	My VW





Habitat Conservation Fund Creeks to Peaks Connector Trails Grant Budget

Line Item HCF Grant Required Match - 2008 Clean and Safe Neighborhood Parks Bond Total Portola Trail: Cut guard rail \$1,500 \$1,500 \$3,000.00 Hazard tree removal \$3,000 \$3,000 \$6,000.00 New trail \$42,500 \$42,500 \$85,000.00 Park entrance planting \$1,352 \$1,352 \$2,704.00 Restoration \$50,000 \$50,000 \$100,000.00 Retaining wall \$2,125 \$2,125 \$4,250.00 Signage - way finding and regulatory \$375 \$375 \$750.00 Social trail closure \$2,328 \$2,328 \$4,656.00 Steps \$1,209 \$1,209 \$2,418.00 Tree removal, hazardous \$10,000 \$10,000 \$20,000.00 Subtotal: \$114,389 \$114,389 \$228,778 SOTA Trail: Bench new trail \$1,161 \$1,161 \$2,322 Bench old trail \$2,925 \$2,925 \$5,850 Box Steps \$6,960 \$6,960 \$13,920				
Line Item HCF Grant Safe Neighborhood Parks Bond Total Portola Trail: Cut guard rail \$1,500 \$1,500 \$3,000.00 Hazard tree removal \$3,000 \$3,000 \$6,000.00 New trail \$42,500 \$42,500 \$85,000.00 Park entrance planting \$1,352 \$1,352 \$2,704.00 Restoration \$50,000 \$50,000 \$100,000.00 Retaining wall \$2,125 \$2,125 \$4,250.00 Signage - way finding and regulatory \$375 \$375 \$750.00 Social trail closure \$2,328 \$2,328 \$4,656.00 Steps \$1,209 \$1,209 \$2,418.00 Tree removal, hazardous \$10,000 \$10,000 \$20,000.00 Subtotal: \$114,389 \$114,389 \$228,778 SOTA Trail: Bench new trail \$1,161 \$1,161 \$2,322 Bench old trail \$2,925 \$2,925 \$5,850 Box Steps \$6,960 \$6,960 \$13,920 Bridge				
Line Item HCF Grant Neighborhood Parks Bond Total Portola Trail: \$1,500 \$1,500 \$3,000.00 Hazard tree removal \$3,000 \$3,000 \$6,000.00 New trail \$42,500 \$42,500 \$85,000.00 Park entrance planting \$1,352 \$1,352 \$2,704.00 Restoration \$50,000 \$50,000 \$100,000.00 Retaining wall \$2,125 \$2,125 \$4,250.00 Signage - way finding and regulatory \$375 \$375 \$750.00 Social trail closure \$2,328 \$2,328 \$4,656.00 Steps \$1,209 \$1,209 \$2,418.00 Tree removal, hazardous \$10,000 \$10,000 \$20,000.00 Subtotal: \$114,389 \$114,389 \$228,778 SOTA Trail: Bench new trail \$1,161 \$1,161 \$2,322 Bench old trail \$2,925 \$2,925 \$5,850 Box Steps \$6,960 \$6,960 \$13,920 Bridge \$2,000 \$2,000 <				
Cut guard rail \$1,500				
Portola Trail: Cut guard rail	Line Item	HCF Grant	~	Total
Hazard tree removal	Portola Trail:			
New trail \$42,500 \$42,500 \$85,000.00 Park entrance planting \$1,352 \$1,352 \$2,704.00 Restoration \$50,000 \$50,000 \$100,000.00 Retaining wall \$2,125 \$2,125 \$4,250.00 Signage - way finding and regulatory \$375 \$375 \$750.00 Social trail closure \$2,328 \$2,328 \$4,656.00 Steps \$1,209 \$1,209 \$2,418.00 Tree removal, hazardous \$10,000 \$10,000 \$20,000.00 Subtotal: \$114,389 \$114,389 \$228,778 SOTA Trail: Sench new trail \$1,161 \$1,161 \$2,322 Bench old trail \$2,925 \$2,925 \$5,850 Box Steps \$6,960 \$6,960 \$13,920 Bridge \$2,000 \$2,000 \$4,000 Brush - heavy brushing \$724 \$724 \$1,448 Minor drain lense \$1,000 \$1,000 \$2,000 Place brush \$120 \$240 Pla	Cut guard rail	\$1,500	\$1,500	\$3,000.00
Park entrance planting \$1,352 \$1,352 \$2,704.00 Restoration \$50,000 \$50,000 \$100,000.00 Retaining wall \$2,125 \$2,125 \$4,250.00 Signage - way finding and regulatory \$375 \$375 \$750.00 Social trail closure \$2,328 \$2,328 \$4,656.00 Steps \$1,209 \$1,209 \$2,418.00 Tree removal, hazardous \$10,000 \$10,000 \$20,000.00 Tree removal, hazardous \$110,000 \$10,000 \$20,000.00 SOTA Trail: Subtotal: \$114,389 \$114,389 \$228,778 SOTA Trail: Sench new trail \$1,161 \$1,161 \$2,322 Bench old trail \$2,925 \$2,925 \$5,850 Box Steps \$6,960 \$6,960 \$13,920 Bridge \$2,000 \$2,000 \$4,000 Brush - heavy brushing \$724 \$724 \$1,448 Minor drain lense \$1,000 \$1,000 \$2,000 Place brush \$120	Hazard tree removal	\$3,000	\$3,000	\$6,000.00
Restoration \$50,000 \$50,000 \$100,000.00 Retaining wall \$2,125 \$2,125 \$4,250.00 Signage - way finding and regulatory \$375 \$375 \$750.00 Social trail closure \$2,328 \$2,328 \$4,656.00 Steps \$1,209 \$1,209 \$2,418.00 Tree removal, hazardous \$10,000 \$10,000 \$20,000.00 SUBtotal: \$114,389 \$114,389 \$228,778 SOTA Trail: Sench new trail \$1,161 \$1,161 \$2,322 Bench old trail \$2,925 \$2,925 \$5,850 Box Steps \$6,960 \$6,960 \$13,920 Bridge \$2,000 \$2,000 \$4,000 Brush - heavy brushing \$724 \$724 \$1,448 Minor drain lense \$1,000 \$1,000 \$2,000 Place brush \$120 \$120 \$240 Plants \$600 \$600 \$1,200 Rolling dip \$450 \$450 \$900 Sign - Way fin	New trail	\$42,500	\$42,500	\$85,000.00
Retaining wall \$2,125 \$2,125 \$4,250.00 Signage - way finding and regulatory \$375 \$375 \$750.00 Social trail closure \$2,328 \$2,328 \$4,656.00 Steps \$1,209 \$1,209 \$2,418.00 Tree removal, hazardous \$10,000 \$10,000 \$20,000.00 Subtotal: \$114,389 \$114,389 \$228,778 SOTA Trail: Sench new trail \$1,161 \$1,161 \$2,322 Bench old trail \$2,925 \$2,925 \$5,850 Box Steps \$6,960 \$6,960 \$13,920 Bridge \$2,000 \$2,000 \$4,000 Brush - heavy brushing \$724 \$724 \$1,448 Minor drain lense \$1,000 \$1,000 \$2,000 Place brush \$120 \$120 \$240 Plants \$600 \$600 \$1,200 Rolling dip \$450 \$450 \$900 Sign - Way finding \$250 \$250 \$500 Trash Removal	Park entrance planting	\$1,352	\$1,352	\$2,704.00
Signage - way finding and regulatory \$375 \$375 \$750.00 Social trail closure \$2,328 \$2,328 \$4,656.00 Steps \$1,209 \$1,209 \$2,418.00 Tree removal, hazardous \$10,000 \$20,000.00 Subtotal: \$114,389 \$114,389 \$228,778 SOTA Trail: Bench new trail \$1,161 \$1,161 \$2,322 Bench old trail \$2,925 \$2,925 \$5,850 Box Steps \$6,960 \$6,960 \$13,920 Bridge \$2,000 \$2,000 \$4,000 Brush - heavy brushing \$724 \$724 \$1,448 Minor drain lense \$1,000 \$1,000 \$2,000 Place brush \$120 \$120 \$240 Plants \$600 \$600 \$1,200 Rolling dip \$450 \$450 \$900 Sign - Way finding \$250 \$250 \$500 Trash Removal \$16,290 \$16,290 \$32,580	Restoration	\$50,000	\$50,000	\$100,000.00
Social trail closure \$2,328 \$2,328 \$4,656.00 Steps \$1,209 \$1,209 \$2,418.00 Tree removal, hazardous \$10,000 \$20,000.00 Subtotal: \$114,389 \$114,389 \$228,778 SOTA Trail: Bench new trail \$1,161 \$1,161 \$2,322 Bench old trail \$2,925 \$2,925 \$5,850 Box Steps \$6,960 \$6,960 \$13,920 Bridge \$2,000 \$2,000 \$4,000 Brush - heavy brushing \$724 \$724 \$1,448 Minor drain lense \$1,000 \$1,000 \$2,000 Place brush \$120 \$120 \$240 Plants \$600 \$600 \$1,200 Rolling dip \$450 \$450 \$900 Sign - Way finding \$250 \$250 \$500 Trash Removal \$16,290 \$16,290 \$32,580	Retaining wall	\$2,125	\$2,125	\$4,250.00
Steps \$1,209 \$1,209 \$2,418.00 Tree removal, hazardous \$10,000 \$10,000 \$20,000.00 Subtotal: \$114,389 \$114,389 \$228,778 SOTA Trail: Sench new trail \$1,161 \$1,161 \$2,322 Bench old trail \$2,925 \$2,925 \$5,850 Box Steps \$6,960 \$6,960 \$13,920 Bridge \$2,000 \$2,000 \$4,000 Brush - heavy brushing \$724 \$724 \$1,448 Minor drain lense \$1,000 \$1,000 \$2,000 Place brush \$120 \$120 \$240 Plants \$600 \$600 \$1,200 Rolling dip \$450 \$450 \$900 Sign - Way finding \$250 \$500 Trash Removal \$16,290 \$16,290 \$32,580	Signage - way finding and regulatory	\$375	\$375	\$750.00
Tree removal, hazardous \$10,000 \$10,000 \$20,000.00 Subtotal: \$114,389 \$114,389 \$228,778 SOTA Trail: Bench new trail \$1,161 \$1,161 \$2,322 Bench old trail \$2,925 \$2,925 \$5,850 Box Steps \$6,960 \$6,960 \$13,920 Bridge \$2,000 \$2,000 \$4,000 Brush - heavy brushing \$724 \$724 \$1,448 Minor drain lense \$1,000 \$1,000 \$2,000 Place brush \$120 \$120 \$240 Plants \$600 \$600 \$1,200 Rolling dip \$450 \$450 \$900 Sign - Way finding \$250 \$250 \$500 Trash Removal \$100 \$100 \$200 Subtotal: \$16,290 \$16,290 \$32,580	Social trail closure	\$2,328	\$2,328	\$4,656.00
Subtotal: \$114,389 \$114,389 \$228,778 SOTA Trail: Bench new trail \$1,161 \$1,161 \$2,322 Bench old trail \$2,925 \$2,925 \$5,850 Box Steps \$6,960 \$6,960 \$13,920 Bridge \$2,000 \$2,000 \$4,000 Brush - heavy brushing \$724 \$724 \$1,448 Minor drain lense \$1,000 \$1,000 \$2,000 Place brush \$120 \$120 \$240 Plants \$600 \$600 \$1,200 Rolling dip \$450 \$450 \$900 Sign - Way finding \$250 \$250 \$500 Trash Removal \$100 \$100 \$200 Subtotal: \$16,290 \$16,290 \$32,580	Steps	\$1,209	\$1,209	\$2,418.00
SOTA Trail: \$1,161 \$1,161 \$2,322 Bench new trail \$2,925 \$2,925 \$5,850 Box Steps \$6,960 \$6,960 \$13,920 Bridge \$2,000 \$2,000 \$4,000 Brush - heavy brushing \$724 \$724 \$1,448 Minor drain lense \$1,000 \$1,000 \$2,000 Place brush \$120 \$120 \$240 Plants \$600 \$600 \$1,200 Rolling dip \$450 \$450 \$900 Sign - Way finding \$250 \$250 \$500 Trash Removal \$100 \$100 \$200 Subtotal: \$16,290 \$16,290 \$32,580	Tree removal, hazardous	\$10,000	\$10,000	\$20,000.00
Bench new trail \$1,161 \$2,322 Bench old trail \$2,925 \$2,925 \$5,850 Box Steps \$6,960 \$6,960 \$13,920 Bridge \$2,000 \$2,000 \$4,000 Brush - heavy brushing \$724 \$724 \$1,448 Minor drain lense \$1,000 \$1,000 \$2,000 Place brush \$120 \$120 \$240 Plants \$600 \$600 \$1,200 Rolling dip \$450 \$450 \$900 Sign - Way finding \$250 \$250 \$500 Trash Removal \$100 \$100 \$200 Subtotal: \$16,290 \$16,290 \$32,580	Subtotal:	\$114,389	\$114,389	\$228,778
September Sept	SOTA Trail:		,	
Solution State S	Bench new trail	\$1,161	\$1,161	\$2,322
Bridge \$2,000 \$2,000 \$4,000 Brush - heavy brushing \$724 \$724 \$1,448 Minor drain lense \$1,000 \$1,000 \$2,000 Place brush \$120 \$120 \$240 Plants \$600 \$600 \$1,200 Rolling dip \$450 \$450 \$900 Sign - Way finding \$250 \$500 Trash Removal \$100 \$100 \$200 Subtotal: \$16,290 \$32,580	Bench old trail	\$2,925	\$2,925	\$5,850
Brush - heavy brushing \$724 \$724 \$1,448 Minor drain lense \$1,000 \$1,000 \$2,000 Place brush \$120 \$120 \$240 Plants \$600 \$600 \$1,200 Rolling dip \$450 \$450 \$900 Sign - Way finding \$250 \$250 \$500 Trash Removal \$100 \$100 \$200 Subtotal: \$16,290 \$16,290 \$32,580	Box Steps	\$6,960	\$6,960	\$13,920
Minor drain lense \$1,000 \$1,000 \$2,000 Place brush \$120 \$120 \$240 Plants \$600 \$600 \$1,200 Rolling dip \$450 \$450 \$900 Sign - Way finding \$250 \$250 \$500 Trash Removal \$100 \$100 \$200 Subtotal: \$16,290 \$16,290 \$32,580	Bridge	\$2,000	\$2,000	\$4,000
Place brush \$120 \$120 \$240 Plants \$600 \$600 \$1,200 Rolling dip \$450 \$450 \$900 Sign - Way finding \$250 \$250 \$500 Trash Removal \$100 \$100 \$200 Subtotal: \$16,290 \$16,290 \$32,580	Brush - heavy brushing	\$724	\$724	\$1,448
Plants \$600 \$600 \$1,200 Rolling dip \$450 \$450 \$900 Sign - Way finding \$250 \$250 \$500 Trash Removal \$100 \$100 \$200 Subtotal: \$16,290 \$16,290 \$32,580	Minor drain lense	\$1,000	\$1,000	\$2,000
Rolling dip \$450 \$450 \$900 Sign - Way finding \$250 \$250 \$500 Trash Removal \$100 \$100 \$200 Subtotal: \$16,290 \$16,290 \$32,580	Place brush	\$120	\$120	\$240
Sign - Way finding \$250 \$250 \$500 Trash Removal \$100 \$100 \$200 Subtotal: \$16,290 \$16,290 \$32,580	Plants	\$600	\$600	\$1,200
Trash Removal \$100 \$100 \$200 Subtotal: \$16,290 \$16,290 \$32,580	Rolling dip	\$450	\$450	\$900
Subtotal: \$16,290 \$16,290 \$32,580	Sign - Way finding	\$250	\$250	\$500
	Trash Removal	\$100	\$100	\$200
TOTAL PROJECT COST \$130,679 \$130,679 \$261,358	Subtotal:	\$16,290	\$16,290	\$32,580
TOTAL PROJECT COST \$130,679 \$130,679 \$261,358	A CONTRACTOR OF THE PARTY OF TH			
	TOTAL PROJECT COST	\$130,679	\$130,679	\$261,358

DEPARTMENT OF PARKS AND RECREATION P.O. Box 942896 • Sacramento, CA 94296-0001 (916) 653-7423

Major General Anthony L. Jackson, USMC (Ret), Director

June 19, 2013

Daliah Khoury
Assistant Deputy Director of Development
City & County of San Francisco R.P.D.
McLaren Lodge
San Francisco, CA 94117

Re: Creeks to Peaks Connector Trails

\$130,679

Dear Daliah Khoury:

The Office of Grants and Local Services (OGALS) has completed the application review process for the Habitat Conservation Fund (HCF) Program. We are pleased to inform you that the project identified above has been selected for funding. Congratulations! Following is important information and requirements for grantees.

As an HCF grant recipient, you or another representative from your agency must attend an HCF Grant Administration workshop to learn more about the HCF contract and grant administration process. Workshop attendance is mandatory prior to receiving a grant contract. Information on the mandatory workshop will be provided separately.

As a reminder, the HCF Program requires the Legislature to appropriate the program funds each year in the annual state budget. The State's fiscal year begins July 1 of each year. However, legislative action may occur after July 1. You should not begin your project until the funds have been appropriated and you receive a fully-executed contract. OGALS will initiate a contract and send it to you for your signature after the state budget is enacted <u>and</u> the mandatory workshop attendance has occurred.

Each HCF Program grantee awarded funds for acquisition, enhancement, restoration, or development projects must record a Deed Restriction on the project property (if owned by the grantee). The Deed Restriction ensures that the property is used for a purpose consistent with the grant scope for the length of the contract performance period. The Deed Restriction is required after the acquisition is complete (for acquisition projects) or <u>prior</u> to paying for enhancement, restoration, or development costs (for enhancement, restoration, or development projects).

In the meantime, if you have any questions about your project or the HCF Program, please contact your Project Officer, Natalie Bee at (916) 651-0564 or Natalie.Bee@parks.ca.gov. Additional grant program information is available on OGALS website at http://www.parks.ca.gov/grants and by using the links to "Annual Programs" and "Habitat Conservation Fund Program".

Daliah Khoury

Page 2

Congratulations again on your successful application! We look forward to working with you to deliver quality recreational opportunities for your community.

Sincerely,

Sedrick Mitchell, Deputy Director

External Affairs

cc: Project file

State of California - Natural Resources Agency

Department of Parks and Recreation GRANT CONTRACT

Habitat Conservation Fund Trails



CIVAINTEE	Oity a County of Sail	Fidicisco						
GRANT PER	FORMANCE PER	IOD is from	July 01, 2013	hrough June 30,	2018		,	
CONTRACT	PERFORMANCE	PERIOD is fro	m July 01, 2013 t	hrough June 30, ;	2033			
PROJECT TI	TLE CREEKS TO F	EAKS CONNECT				ECT NUMI	3ER H	IT-38-003
	grees to the terms and ugh the California Depa s to complete the GRAI tate of California.							nia,
GRANT SCO	ÞE:							
Developme and direction Francisco.	nt of approximately 3,4 mal signage, tree remo	50 liner feet of new val, decommissioni	trail and restoration of ng of approximately 64	approximately 22 IO feet of trails, an	,200 feet d creation	of existing tra of trail acces	ll, installati is in the C	on of way-finding ity of San
Total State Gran	t not to exceed \$1	30,679.00	or 50% of the total p	roject, which eve	r is less)	•		
The General an	d Special Provisions a	ittached are made	a part of and incorp	orated into the C	ontract.			
City & County of	San Francisco							
Ву	Grantee		· · · · · · · · · · · · · · · · · · ·	•	/	•		
Ty Ty	ed or printed name of Au Signature of Authorized	Mary Mary Mary Mary Mary Mary Mary Mary	live	STATE OF DEPARTME			ND REC	CREATION
Title General	Manager			Date /	2 12	Beck	()	914
Date 1	18/14			<u>_ </u>		·		
		CE	RTIFICATION O	F FUNDING				
CONTRACT NO	AMENDMENT NO	CALSTARS VEN	DOR NO.				PROJECT	NO.
C9771016		4000003038-0	2					IT-38-003
MOUNT ENCUMBERE \$130,679,0	D BY THIS DOCUMENT:	FUND. Habital Conser	vation Fund			 -l		
RIOR AMOUNT ENCUM ONTRACT	IBERED FOR THIS	ITEM 3790-	601-0262(1)	CHAPTER Prop-117	9	STATUTE 1990		FISCAL YEAR 2013/14
OTAL AMOUNT ENCUM \$ \$130,679.00		INDEX. 1091	OBJ. EXPEND	PCA.		PROJEC	T/WORK	
.B.A. NO.		1	702		664 ————			
	h notabh éarmh nhậu ti	ik beraousi kuomiedd	e that budgeted funds ar	e available for this	ncumbrar	ice.		
.R., NO.	ACCOUNTING OFFIC	ER'S SIGNATURE		 		DATE		
		/ /				1		

GRANT CONTRACT

I. RECITALS

- This agreement is entered into between the State of California, by and through the California Department of Parks and Recreation (hereinafter referred to as "STATE") and City & County of San Francisco (hereinafter referred to as "grantee").
- 2. The California Wildlife Protection Act of 1990, Fish and Game Code, Chapter 9, commencing with Section 2780 (the ACT) authorizes the STATE to award grants to eligible entities.
- 3. Pursuant to the California Wildlife Protection Act of 1990, Fish and Game Code, Chapter 9, commencing with Section 2780, the STATE is authorized to oversee and manage grants to eligible entities for the purposes stated within its provisions. Funding for this \$2,000,000 GRANT program was made available through the California Wildlife Protection Act of 1990, Fish and Game Code, Chapter 9 (commencing with Fish and Game Code § 2780).
- 4. The STATE hereby grants to grantee a sum (hereinafter referred to as "grant monies") not to exceed One Hundred Thirty Thousand Six Hundred Seventy Nine Dollars (\$130,679), subject to the terms and conditions of this agreement, the HCF Application GUIDES, any legislation applicable to the ACT and the APPLICATION.
- 5. In consideration thereof grantee agrees to abide by the terms and conditions of this agreement as well as the provisions of the ACT. Grantee acknowledges that the grant monles are not a gift or a donation.
- 6. In addition to the terms and conditions of this agreement, the parties agree that the terms and conditions contained in the documents set forth below are hereby incorporated into and made part of this agreement.
 - a. The Grant Administration Guide
 - b. The APPLICATION GUIDE
 - c. The submitted APPLICATION

II. SPECIAL PROVISIONS

1. This agreement includes the following special provisions, when project circumstances warrant (by either party):

III. GENERAL PROVISIONS

A. Definitions

As used in this agreement, the following words shall have the following meanings:

- 1. The term "ACT" means the statutory basis for this grant program.
- 2. The term "APPLICATION" means the individual project APPLICATION packet for a grant pursuant to the enabling legislation and/or grant program process Grant Administration Guide requirements.
- 3. The term "ACQUISITION" means to obtain fee title of real property or a permanent easement which provides the recipient permanent rights to use the property for the purposes of the project. Leases or rentals do not constitute ACQUISITION.
- 4. The term "CONTRACT PERFORMANCE PERIOD" means the period of time described on page 1 of this agreement.
- 5. The term "DEVELOPMENT" (trails category only) means capital improvements to real property by, but not limited to, improvement, construction, reconstruction, and/or protection of permanent or fixed features of the property.
- 6. The term "ENHANCEMENT" means to increase the habitat value of the land to benefit the targeted species.
- 7. The term "GRANT PERFORMANCE PERIOD" means the period of time described on page 1 of this agreement, during which eligible costs can be charged to the grant and which begins on the appropriation date and ends on the fund liquidation date.
- 8. The term "GRANT SCOPE" means the items listed in the GRANT SCOPE /cost estimate form found in the APPLICATION.
- 9. The term "GUIDES" means the documents identified as the APPLICATION and Grant Administration GUIDES for the Habitat Conservation Fund program for deer/mountain lion habitat, rare, endangered, threatened, or fully-protected species habitat, wetlands, anadromous salmonids and trout habitat, riparian habitat, trails, and WILDLIFE AREA ACTIVITIES, as incorporated by reference in Title 14, California Code of Regulations, Section 4870-4877.
- 10. The term "RESTORATION" means the act of bringing either land or a species back into a former, non-impaired condition.

- 11. The term "STATE" refers to the State of California acting by and through the Department of Parks and Recreation.
- 12. The term "WILDLIFE AREA ACTIVITIES" means an event, or series of events to be accomplished with grant funds, such as a nature interpretation, educational, or other enrichment project, (e.g., classes, trips, etc.), organized and/or conducted by the grantee, and intended to bring urban residents into park and wildlife areas.

B. Project Execution

Subject to the availability of grant monies in the ACT, the STATE hereby grants to the
grantee a sum of money not to exceed the amount stated on page 1 of this agreement, in
consideration of, and on condition that, the sum be expended in carrying out the purposes
set forth in the GRANT SCOPE, and under the terms and conditions set forth in this
agreement.

The grantee shall assume the obligation to furnish any additional funds that may be necessary to complete the GRANT SCOPE.

- 2. After the STATE has approved the APPLICATION, all changes and alterations to the GRANT SCOPE must be approved in writing by the STATE. Grantee's failure to comply with this provision may be construed as a breach of the terms of the agreement and result in the termination of payment of the grant monies provided for in this agreement.
 - To maintain the integrity of the competitive grant program, the grantee agrees that any other project changes or alterations which deviate from the GRANT SCOPE in the original competitive APPLICATION must be submitted in writing to the STATE for prior approval.
- The grantee shall complete the GRANT SCOPE in accordance with the time of the GRANT PERFORMANCE PERIOD set forth on page one of this agreement, and under the terms and conditions of this agreement.
- The grantee shall comply with the California Environmental Quality Act (<u>Public Resources Code</u>, Section 21000, et. seq., Title 14, <u>California Code of Regulations</u>, Section 15000 et. seq.).
- 5. The grantee shall at all times comply with all applicable current laws and regulations affecting ACQUISITION, ENHANCEMENT, RESTORATION, DEVELOPMENT, AND WILDLIFE AREA ACTIVITIES projects, including, but not limited to, legal requirements for construction contracts, building codes, health and safety codes, and laws and codes pertaining to individuals with disabilities, including but not limited to the Americans With Disabilities Act of 1990 (42 U.S.C. §12101 et. seq.) and the California Unruh Act (California Civil Code §51 et seq.)

- 6. If the GRANT SCOPE includes ACQUISITION of real property, the grantee agrees to comply at all times with all applicable STATE and local laws or ordinances affecting relocation and real property ACQUISITION.
- 7. Grantee agrees that lands acquired with grant monies shall not be acquired through the use of eminent domain.

C. Project Costs

- 1. Grantee agrees to abide by the GUIDES.
- 2. Grantee acknowledges that the STATE may make reasonable changes to its procedures as set forth in the GUIDES. If the STATE makes any changes to its procedures and guidelines, the STATE agrees to notify grantee within a reasonable time.

D. Project Administration

- If the STATE advances grant monies for ACQUISITION projects, the STATE shall place
 the grant monies in an escrow account. If grant monies are advanced and not expended,
 the unused portion of the advanced funds shall be returned to the STATE within 60 days
 after the close of escrow.
- 2. If grant monies are advanced for an ENHANCEMENT, RESTORATION, DEVELOPMENT, or WILDLIFE AREA ACTIVITIES project, the advanced funds shall be placed in an interest-bearing account until expended. Advanced funds must be spent within six months from the date of receipt, unless the STATE waives this requirement. Interest earned on the advanced funds shall be used on the project as approved by the STATE. If grant monies are advanced and not expended, the unused portion of the advance and any unused interest earned shall be returned to the STATE within 60 days after project completion or the end of the GRANT PERFORMANCE PERIOD, whichever is earlier.
- 3. The grantee shall submit a written status report within 30 calendar days after the STATE has made such a request. In any event, the grantee shall provide the STATE a report showing total final project expenditures within 60 days of project completion or the end of the GRANT PERFORMANCE PERIOD, whichever is earlier. The GRANT PERFORMANCE PERIOD is identified on page one of this agreement.
- 4. The STATE shall have the right to inspect all property or facilities acquired and/or developed pursuant to this agreement and the grantee shall make such property or facilities available for inspection upon 24 hours' notice from the STATE.
- 5. The grantee and the STATE agree that if the GRANT SCOPE includes ENHANCEMENT, RESTORATION, DEVELOPMENT, or WILDLIFE AREA ACTIVITIES project activities,

final payment may not be made until the work described in the GRANT SCOPE is complete.

6. Any grant funds that have not been expended by the grantee by the date on the PROJECT COMPLETION Certification form, or by end of the GRANT PERFORMANCE PERIOD, whichever is earlier, shall revert to the STATE.

E. Project Termination

- 1. In the event of non-completion of a GRANT SCOPE, the STATE may request the return of any grant funds advanced or reimbursed.
- 2. This agreement may be rescinded, modified or amended only by mutual written agreement between the grantee and the STATE, unless the provisions of this agreement provide that mutual agreement is not required for a rescission, modification or amendment.
- 3. Failure by the grantee to comply with the terms of this agreement, as well as any other agreements that grantee has entered into with STATE, may be cause for suspension of all obligations of the STATE under this agreement unless the STATE determines that such failure was due to no fault of the grantee. In such case, STATE may reimburse grantee for eligible costs properly incurred in performance of this agreement despite non-performance of the grantee. To qualify for such reimbursement, grantee agrees to mitigate its losses to the best of its ability.
- 4. The grantee agrees that in the event of a breach of this agreement, the STATE may seek, in addition to all remedies provide by law, specific performance of the agreement in accordance with the purpose of the agreement to preserve, protect and increase the quantity and quality of habitat opportunities and/or resources available to the people of the State of California.

F. Budget Contingency Clause

For purposes of this program, if funding for any fiscal year is reduced or deleted by the budget act, executive order, the legislature, or by any other provision of statute, the STATE shall have the option to either cancel this agreement with no liability occurring to the STATE, or offer an amendment to the agreement to reflect a reduced grant amount. This paragraph shall not require the mutual agreement as addressed in Paragraph E, subsection 2, of this agreement.

G. Indemnity

1. The grantee shall waive all claims and recourse against the STATE including the right to contribution for loss or damage to persons or property arising from, growing out of or in

any way connected with or incident to this agreement, except valid legal claims arising from the concurrent or sole negligence of the STATE, its officers, agents, and employees.

- 2. To the fullest extent of the law, the grantee shall indemnify, hold harmless and defend the STATE, its officers, agents and employees against any and all claims, demands, damages, costs, expenses or liability costs arising out of an ACQUISITION, ENHANCEMENT, RESTORATION, DEVELOPMENT, or WILDLIFE AREA ACTIVITIES project, construction, operation or maintenance of the property described as the project which claims, demands or causes of action arise under California Government Code Section 895.2 or otherwise except for liability arising out of the concurrent or sole negligence of the STATE, its officers, agents, or employees.
- 3. The grantee agrees that in the event the STATE is named as codefendant under the provisions of California Government Code Section 895 et. seq., the grantee shall notify the STATE of such fact and shall represent the STATE in the legal action unless the STATE undertakes to represent itself as codefendant in such legal action in which event the STATE shall bear its own litigation costs, expenses, and attorney's fees.
- 4. The grantee and the STATE agree that in the event of judgment entered against the STATE and the grantee because of the concurrent negligence of the STATE and the grantee, their officers, agents, or employees, an apportionment of liability to pay such judgment shall be made by a court of competent jurisdiction.
- 5. The grantee shall indemnify, hold harmless and defend the STATE, its officers, agents and employees against any and all claims, demands, costs, expenses or liability costs arising out of legal actions pursuant to items to which the grantee has certified. The grantee acknowledges that it is solely responsible for compliance with items to which it has certified.

H. Financial Records

- The grantee shall maintain satisfactory financial accounts, documents and records for the project and make them available to the STATE for auditing at reasonable times. The grantee also agrees to retain such financial accounts, documents and records for at least five years following project termination or final payment, whichever is later.
- 2. The grantee shall keep such records as the STATE shall prescribe, including records which fully disclose (a) the disposition of the proceeds of grant monies, (b) the total cost of the project, (c) the amount and nature of project funds provided by other sources, and (d) any other records that will facilitate an effective audit of the grant monies.
- 3. The grantee agrees that the STATE shall have the right to inspect and make copies of any books, records or reports pertaining to this agreement or matters related thereto during regular office hours. The grantee shall maintain and make available for

inspection by the STATE accurate records of all of its costs, disbursements and receipts with respect to its activities under this agreement. Such accounts, documents, and records shall be retained by the GRANTEE for at least 5 years following final payment of grant monies.

4. The grantee shall use a generally accepted accounting system, per state and federal requirements.

I. Use of Facilities

- The grantee agrees to operate and maintain project sites and/or locations for the duration of the CONTRACT PERFORMANCE PERIOD. If any property is acquired, enhanced, restored, or developed with grant monies, the grantee is required to operate and maintain the same for the duration of the CONTRACT PERFORMANCE PERIOD.
- 2. The grantee agrees that during the GRANT PERFORMANCE PERIOD, any income earned by the grantee from a STATE-approved use of the project shall be used for project purposes, or, if approved by the STATE, for other purposes within the grantee's jurisdiction.
- 3. The grantee acknowledges that reasonable public access shall be provided except when that access may interfere with habitat protection.
- 4. All facilities shall have operating hours consistent with the times proposed in the APPLICATION and be open to members of the public in accordance with the project selection criteria in the APPLICATION, unless otherwise granted permission by the STATE and except as noted under the special provisions of this agreement or under provisions of the enabling legislation and/or grant program.
- 5. The grantee agrees that for the duration of the CONTRACT PERFORMANCE PERIOD, any property acquired, enhanced, restored or developed with grant monies under this agreement shall be used only for the purposes of the grant and consistent with the GRANT SCOPE referenced in the APPLICATION unless prior written approval is given by the STATE.
- 6. The grantee agrees to use any property acquired, enhanced, restored, or developed with grant monies under this agreement only for the purposes of the grant and no other use, sale, or other disposition shall be permitted except as authorized by a specific act of the legislature in which event the property shall be replaced by the grantee with property of equivalent value and usefulness as determined by the STATE.
- 7. The property acquired, enhanced, restored, or developed with grant monies may be transferred to another eligible entity only if the successor entity assumes the obligations imposed under this agreement and with written approval of the STATE.

- 8. Any real property acquired or developed with grant monies (including any portion of it or any interest in it) may not be used as security for any debt or mitigation, without the written approval of the STATE, provided that such approval shall not be unreasonably withheld as long as the purposes for which the grant monies were awarded are maintained. Any such permission that is granted does not make the STATE a guarantor or a surety for any debt or mitigation, nor does it waive the STATE's rights to enforce performance under this agreement.
- 9. All real property or rights thereto, acquired with grant monies shall be subject to an appropriate form of restrictive title, rights, or covenants required and approved by the STATE. If the project property is taken by use of eminent domain, grantee shall reimburse the STATE an amount at least equal to the amount of grant monies received from the STATE or the pro-rated full market value of the real property, including improvements, at the time of sale, whichever is higher.
- 10. If eminent domain proceedings are initiated against grantee, grantee shall notify the STATE within 10 days of receiving the complaint.

J. Nondiscrimination

- 1. The grantee shall not discriminate against any person on the basis of sex, race, creed, color, national origin, age, religion, ancestry, sexual orientation, disability, medical condition, or marital status in the use of project site(s) as included in the APPLICATION.
- 2. The grantee shall not discriminate against any person on the basis of residence, and shall not apply differences in admission or other fees on the basis of residence. Fees shall be reasonable and not unduly prevent use by economically disadvantaged members of the public.

K. Severability

If any provision of this agreement or the application thereof is held invalid, that invalidity shall not affect other provisions or applications of the agreement which can be given effect without the invalid provision or application, and to this end the provisions of this contract are severable.

L. Liability

STATE assumes no responsibility for assuring the safety of construction, site improvements or programs related to the GRANT SCOPE. The STATE's rights under this agreement to review, inspect, and approve the GRANT SCOPE and any final plans of

implementation shall not give rise to any warranty or representation that the GRANT SCOPE and any plans or improvements are free from hazards or defects.

M. Assignability

Without the written consent of the STATE, the grantee's interest in and responsibilities under this agreement shall not be assignable by the grantee either in whole or in part.

N. Section Headings

The headings and captions of the various sections of this agreement have been inserted only for the purpose of convenience and are not a part of this agreement and shall not be deemed in any manner to modify, explain, or restrict any of the provisions of this agreement.

O. Waiver

Any failure by a party to enforce its rights under this agreement, in the event of a breach, shall *not* be construed as a waiver of said rights; and waiver of any breach under this agreement shall *not* be construed as a waiver of any subsequent breach.

City & County of San Francisco	
By: My	
Signature of Authorized Representative (Position Authorized in	the Resolution)
Title: General Manager	
Date: 2/28/14	

Introduction Form

By a Member of the Board of Supervisors or the Mayor

I hereby submit the following item for introduction (select only one):	Time stamp or meeting date
□ 1. For reference to Committee: □	
An ordinance, resolution, motion, or charter amendment.	
2. Request for next printed agenda without reference to Committee.	
☐ 3. Request for hearing on a subject matter at Committee:	
☐ 4. Request for letter beginning "Supervisor	inquires"
☐ 5. City Attorney request.	
☐ 6. Call File No. from Committee.	
7. Budget Analyst request (attach written motion).	
8. Substitute Legislation File No.	
9. Request for Closed Session (attach written motion).	
☐ 10. Board to Sit as A Committee of the Whole.	
11. Question(s) submitted for Mayoral Appearance before the BOS on	
Please check the appropriate boxes. The proposed legislation should be forwarded to the for	ollowing: Commission
☐ Planning Commission ☐ Building Inspection Comm	mission
Note: For the Imperative Agenda (a resolution not on the printed agenda), use a different	ent form.
Sponsor(s):	
Supervisor Wiener	
Subject:	
Accept and Expend Grant – Creeks to Peaks Connector Trails Project – \$130,679	
The text is listed below or attached:	
Resolution authorizing the Recreation and Park Department to accept and expend a grant of California Department of Parks and Recreation's Habitat Conservation Fund to support the Creeks to Peaks Connector Trails Project in Twin Peaks and Glen Canyon Park.	- I
Signature of Sponsoring Supervisor:	Jiene
For Clerk's Use Only:	

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