City and County of San Francisco

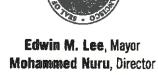
San Francisco Department of Public Works

Office of the Director 1 Dr. Carlton B. Goodlett Place, City Hall, Room 348

San Francisco, CA 94102









TO:

Angela Calvillo, Clerk of the Board of Supervisors

FROM:

Mohammed Nuru, Director of Public Works

DATE:

May 5, 2014

SUBJECT:

Accept and Expend State Grant

GRANT TITLE:

Transportation Development Act, Article 3 (TDA 3)

Attached please find the original and 4 copies of each of the following:

✓ Proposed grant resolution; original signed by Departments

☑ Grant information form, including disability checklist

☑ Draft SFMTA Board of Directors' Resolution for SFMTA bicycle projects

☑ Draft SFMTA Bicycle Advisory Committee Resolution

☑ Grant applications for three projects: one for SFMTA, two for DPW

☑ Grant budgets for DPW curb ramp and sidewalk repair projects

☑ CEQA Notices of Exemption for DPW and SFMTA

✓ MTC Resolution 4086, Page 6 (fund estimate for San Francisco)

Special Timeline Requirements:

Departmental representative to receive a copy of the adopted resolution:

Name: Rachel Alonso (rachel.alonso@sfdpw.org)

Phone: 415.554.4890

Interoffice Mail Address: DPW, City Hall, 1 Dr. Carlton B. Goodlett Place - room 340

Certified copy required

□Yes

☑ No



Transportation Development Act, Article 3

State Grant Funds

Summary

The Municipal Transportation Agency and the Department of Public Works request authorization to accept and expend \$881,721 in Transportation Development Act, Article 3 (TDA 3) state funds available for County bicycle and pedestrian projects. SFMTA will use \$440,860.50 for regional bicycle sharing expansion, as well as bicycle facility engineering, implementation and maintenance. DPW will use \$440,860.50 for planning and design of curb ramps, as well as sidewalk repair at various sites throughout the City.

Background

The TDA of 1971 earmarked ¼ percent of the general state sales tax for transit and created a Local Transportation Fund (LTF) in each county to receive the funds. The State Board of Equalization returns the general sales tax revenues to each county's Local Transportation Fund according to the sales tax collected in each county.

Article 3 of the TDA apportions 2% of the ¼ cent sales tax for the purpose of funding bicycle facility, education and safety projects as well as pedestrian, and street & road development projects. The funds are allocated by the Metropolitan Transportation Commission (MTC) annually and disbursed under TDA Article 3 to the nine Bay Area counties. The grant does not have a matching fund requirement.

The net amount available for allocation in FY 14-15 is \$881,721 and includes MTC's FY 14-15 revenue estimate for San Francisco of \$853,673 and \$28,048 which is carried over from prior years. SFMTA and DPW will split FY 14-15 and the prior years' carryover equally.

Project Selection

MTA proposes to use:

\$440,860.50 for the engineering, implementation, and maintenance of various bicycle
facilities, including bicycle parking and regional bicycle sharing expansion. The choice
of projects is based on the SFMTA Capital Improvement Program and input the SFMTA
received from various community groups, such as the San Francisco Bicycle Coalition
and the Board of Supervisors' Bicycle Advisory Committee.

DPW proposes to use:

• \$220,430.25 to repair public sidewalks at various locations in San Francisco. Sites for repair will be selected from DPW's list of public requests and prioritized based on



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condition of sidewalk, extent of damage, level of pedestrian use, accidents and complaints.

\$220,430.25 for preliminary engineering (planning and design) of curb ramps at various sites throughout the City. Locations will be selected from a list developed by DPW and the Mayor's Office of Disability (MOD). The city prioritizes curb ramp locations using guidelines established under the Americans with Disabilities Act (ADA) and the City's ADA Transition Plan for curb ramps and sidewalks. The top priorities are locations that residents with disabilities have identified as ramps they need in order to safely get to transit stops, civic buildings, and to and from work. Additionally, DPW prioritizes public requests from areas with higher populations of people with disabilities and low numbers of usable curb ramps.

For questions, please contact Rachel Alonso, DPW Administrative Analyst, at 415.554.4890.

