

CITY AND COUNTY OF SAN FRANCISCO
OFFICE OF THE CONTROLLER

Ben Rosenfield
Controller
Monique Zmuda
Deputy Controller

May 30, 2014

Sheriff Ross Mirkarimi
City Hall, Room 456
1 Carlton B. Goodlett Place
San Francisco, CA 94102

Attention: Bree Mawhorter
Chief Financial Officer

RE: Contracting for Food Service at County Jails – FYs 2014-15 and 2015-16

The cost information and supplemental data provided by your office on the proposed contract for Food Service at County Jails have been reviewed by my staff.


If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Years 2014-15 and 2015-16 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met.

Please contact Risa Sandler at 415-554-6626 if you have any questions regarding this determination.

Sincerely,



Ben Rosenfield,
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst
Human Resources, Employee Relations

PROP J SUBMISSION COVER SHEET

DEPARTMENT-Sheriff

DIVISION-Custody

COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES (1) (2)

FISCAL YEAR 2014-15

ESTIMATED CITY COSTS:

PROJECTED PERSONNEL COSTS	Class	Positions	BW Rate		Low	High
Food Service Manager Administrator	2620	1.0	2,622	3,187	68,160	82,873
Senior Food Service Supervisor	2619	4.0	2,177	2,647	226,404	275,291
Food Service Supervisor	2618	4.0	1,974	2,400	205,301	249,628
Chef	2656	8.0	2,308	2,806	480,168	583,667
Cook	2654	4.0	2,043	2,483	212,512	258,217
					-	-
					-	-
Holiday Pay					28,494	34,635
Premium Pay					26,224	31,876
Total Salary Costs		<u>21.0</u>			<u>1,247,263</u>	<u>1,516,186</u>
FRINGE BENEFITS						
Variable Fringes (4)					390,606	457,050
Fixed Fringes (5)					272,639	272,639
Total Fringe Benefits					<u>663,245</u>	<u>729,689</u>
ESTIMATED CAPITAL & OPERATING COSTS						
Total Capital & Operating					-	-
ESTIMATED TOTAL CITY COST					<u>1,910,508</u>	<u>2,245,875</u>
LESS: ESTIMATED TOTAL CONTRACT COST (7)					<u>(1,036,579)</u>	<u>(1,038,927)</u>
ESTIMATED SAVINGS					<u>873,930</u>	<u>1,206,948</u>
% of Savings to City Cost					<u>46%</u>	<u>54%</u>

Comments/Assumptions:

1. These services have been contracted out since 1980
2. CCSF and contract costs are presented as annualized costs.
3. Variable fringe benefits consist of Social Security, Medicare, employer retirement, employee retirement pick-up and long-term disability, where applicable.
4. Fixed fringe benefits consist of health and dental rates, and dependent coverage.
5. Assumes that capital, operating and supply cost are the same for either the City or the Contractor

PROP J SUBMISSION COVER SHEET

DEPARTMENT-Sheriff

DIVISION-Custody

COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES (1) (2)

FISCAL YEAR 2015-16

ESTIMATED CITY COSTS:

PROJECTED PERSONNEL COSTS	Class	Positions	BW Rate		Low	High
Food Service Manager Administrator	2620	1.0	2,705	3,288	70,861	86,158
Senior Food Service Supervisor	2619	4.0	2,246	2,731	235,378	286,201
Food Service Supervisor	2618	4.0	2,037	2,476	213,439	259,521
Chef	2656	8.0	2,382	2,895	499,198	606,800
Cook	2654	4.0	2,108	2,562	220,935	268,451
					-	-
					-	-
Holiday Pay					29,623	36,007
Premium Pay					27,263	33,139
Total Salary Costs		<u>21.0</u>			<u>1,296,697</u>	<u>1,576,279</u>
FRINGE BENEFITS						
Variable Fringes (4)					392,753	448,940
Fixed Fringes (5)					276,247	276,247
Total Fringe Benefits					<u>669,000</u>	<u>725,187</u>
ESTIMATED CAPITAL & OPERATING COSTS						
Total Capital & Operating					-	-
ESTIMATED TOTAL CITY COST					<u>1,965,697</u>	<u>2,301,466</u>
LESS: ESTIMATED TOTAL CONTRACT COST (7)					<u>(1,086,519)</u>	<u>(1,088,916)</u>
ESTIMATED SAVINGS					<u>879,178</u>	<u>1,212,550</u>
% of Savings to City Cost					<u>45%</u>	<u>53%</u>

Comments/Assumptions:

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4. Fixed fringe benefits consist of health and dental rates, and dependent coverage.
5. Assumes that capital, operating and supply cost are the same for either the City or the Contractor