

FY 2014-2015 State Recurring Grants Attachment A

Program/ Sub-Program	Agency	Grant Type	State Contract Number	FY 14-15 Grant Term	FY 14-15 Grant Amount	FY 14-15 Indirect Costs	Indirect Cost Information	Match	In-kind	Subcontract Amount
Administration	CDPH - EPO	Federal Pass-through	EPO-13-41	7/1/14 - 6/30/15	355,423	17,771	5.26% of direct costs	0	0	-
AIDS Office - Health Services	CA Dept of Public Health (CDPH)	Federal Pass-through	13-20070	4/1/15 - 3/31/16	2,663,405	-	n/a	0	0	1,185,556
Health Education-Immigrant Health	CA Dept of Health Services	Federal Pass-through	13-90-90840-00	10/1/14 - 9/30/15	237,720	-	N/A	0	0	73,800
Health Education-Immigrant Health	SAGE-Standing Against Global Exploitation	Federal Pass-through	HHS-2001-ACF-ORR-ZV-0	7/1/14 - 6/30/15	57,680	6,538	24.84 % of Salaries	0	0	14,000
Health Education - Health Promotion	CA Department of Transportation	Federal Pass-through	SRTSLNI-6447(005)	6/1/14 - 8/31/15	500,000	-	n/a	0	0	300,363
Epidemiology & Disease Control	CDPH-Emergency Preparedness	State	EPO 13-41	7/1/14 - 6/30/15	87,592	4,171	5% of salary and fringe	0	0	-
TB Control	CA Department of Public Health	Federal Pass-through	Award Letter 10/21/13	9/29/1 - 9/28/15	233,071	-	n/a	0	0	-
TB Control	California Department of Public Health	State	TBCB34CTCA	7/1/14 - 6/30/15	161,499	-	n/a	0	0	155,550
Environmental Health	State Water Resources Control Board	State	13-018-550	7/1/14 - 6/30/15	512,685	46,574	12% of personnel	0	0	-
MCH	CDPH - MCH Branch	Federal Pass-through	201338	7/1/14 - 6/30/15	1,296,818	21,033	2.9% of salary	0	0	-
Environmental Health	CDPH-CLPPB	Multiple funding sources	11-10522	7/1/14 - 6/30/15	543,543	68,525	15% of personnel costs	0	0	-

Title, Services, FY 2014-15	Program Manager	Phone Number	Grant Code and Detail	Staff	Grant Status
<b>Hospital Preparedness Program</b> This grant funds the Planning and coordination of hospital preparedness activities for health care facilities	Mary Macaluso	558-5937	HCAC11-15	Jeff	Active
<b>HIV Care Program - SAM</b> HCP is a Two-tiered approach to service prioritization & delivery based on serv categories defined by HRSA. Tier 1 servs are outpatient & ambulatory med. care. Tier 2 support access to tier 1.	Bill Blum/Saj	255-3512	HCAO16-15	Olive	Active
<b>Refugee Health Assessment Program</b> TB/Communicable disease control, health education and counseling services to refugees	Patricia Erwin	581-2418	HCAPO3-15	Victoria	Active
<b>The Cross Bay Collaborative to Combat Human Trafficking</b> To create the infrastructure for a sustainable, community-based anti-trafficking and response protocol among and within San Francisco, Alameda and San Mateo counties.	Patricia Erwin	581-2418	HCCH04-15	Victoria	Active
<b>SF Pedestrian Safety Project, Youth &amp; Seniors</b> To provide traffic support around schools participating in SRTS, those that received 15 mph school zones, and corridors/neighborhoods with high concentrations of seniors	Ana Validzic	581-2478	HCCH06-15	Miguel	Active
<b>CA Pandemic Influenza Preparedness</b> Prepare for and respond to bioterrorism, infectious disease outbreaks, and other public health threats and emergencies.	Naveena Bobba/Amanda Kwong	558-5939/5963	HCD113-15	Elizabeth	Active
<b>Tuberculosis Epidemiologic Studies</b> Tuberculosis Epidemiology Studies (TB ESC) Task Order "Improving the Diagnosis and Treatment of Latent Tuberculosis Infection"	Lorna Garrido	554-2859	HCDC12-15	Victoria	Active
<b>Support Tuberculosis Prevention &amp; Control Activities</b> Local assistance funding to support tuberculosis (TB) prevention & control activities	Lorna Garrido	206-6101	HCDC22-15	Victoria	Active
<b>State Local Oversight Program</b> Local oversight of clean-up activities of leaking underground storage tank sites.	Stephanie Cushing	252-3926	HCEH08-15	Olive	Active
<b>Nurse Family Partnership</b> Nurses providing home visits with priority given to women with high risk factors to help women break the cycle of poverty and abuse.	Joshua Nossiter/Mary Hansell	558-4037	HCMC02-15	Elizabeth	Active
<b>Lead Case Management Contract</b> Identify and manage cases of children with elevated lead levels in their blood.	Joseph Walseth	554-8930	HCPB02-15	Olive	Active

Program/ Sub-Program	Agency	Grant Type	State Contract Number	FY 14-15 Grant Term	FY 14-15 Grant Amount	FY 14-15 Indirect Costs	Indirect Cost Information	Match	In-kind	Subcontract Amount
Environmental Health	State Water Resources Control Board	Federal Pass- through	12-028-250	10/1/14 - 9/30/15	25,000	- n/a		0	0	-
AIDS Office - Health Services	CDHS-OA-ADAP	State	12-10577	7/1/14 - 6/30/15	222,282	- n/a		0	0	-
AIDS Office - Surveillance	CDPH-Office of AIDS	State	13-20154	7/1/14 - 6/30/15	773,885	67,408	15% of personnel costs	0	0	251,905
TB Control	Department of Health Services	State	Letter dated June 21, 2012	7/1/14-06/30/15	329,130	- N/A		0	0	-
Epidemiology & Disease Control	CDPH - Immunization Branch	Federal Pass- through	13-20342	7/1/14 - 6/30/15	281,493	- n/a		0	0	-
Epidemiology & Disease Control	CDPH Emergency Preparedness	Federal Pass- through	EPO 13-41	7/1/14 - 6/30/15	505,064	25,253	5.26% of direct costs	0	0	25,000
Epidemiology & Disease Control	CDPH-Emergency Preparedness	Federal Pass- through	EPO 13-41	7/1/14 - 6/30/15	170,278	8,514	5.26% of direct costs	0	0	-
Health Education-Health Promotion	DHS-Tobacco Control Section	State	CTCP 13-38	7/1/14 - 6/30/15	308,788	20,272	15% personnel	0	0	-

Title, Services, FY 2014-15	Program Manager	Phone Number	Grant Code and Detail	Staff	Grant Status
<p><b>Beach Water Quality Monitoring &amp; Notification</b>                      Provide beach water quality monitoring and public notification services to establish minimum standards for sanitation of public beaches necessary for protection of public health &amp; safety.</p>	Corey Chrisman	252-3859	HCPB11-15	Olive	Active
<p><b>State AIDS Drug Assistance</b>                      Administration of the AIDS Drug Assistance Program enrollment process provided by SFDPH and/or its subcontractors.</p>	Celinda Cantu/Saj	255-3512	HCPD10-15	Olive	Active
<p><b>State AIDS Surveillance Program</b>                      HIV/AIDS Surveillance program provides precise &amp; timely information necessary to identify ongoing patterns of infection &amp; to measure the burden of the disease.</p>	Maree Kay Parisi/Saj	255-3512	HCPD14-15	David	Active
<p><b>Tuberculosis Subvention</b>                      To provide outreach and housing services for homeless tuberculosis patients and implement the "Directly Observed Therapy Program (DOT) for tuberculosis cases.</p>	Jennifer Grinsdale/Eileen Marshall	206-3399	HCPD21-15	Victoria	Active
<p><b>Immunization Services Grant</b>                      Administers an immunization program against nine vaccine preventable diseases and prenatal Hepatitis B services.</p>	Lorna Garrido	554-2859	HCPD29-15	Elizabeth	Active
<p><b>Health Preparedness and Response</b>                      Prepare for and respond to bioterrorism, infectious disease outbreaks, and other public health threats and emergencies.</p>	Naveena Bobba/Amanda Kwong	558-5939/5963	HCPD69-15	Elizabeth	Active
<p><b>Cities Readiness Initiative</b>                      Increase &amp; enhance readiness to make effective use of the Strategic National Stockpile(SNS) in the event of several possible type of catastrophic terrorist attacks.</p>	Naveena Bobba/Amanda Kwong	558-5939/5963	HCPD95-15	Elizabeth	Active
<p><b>Tobacco Free Project</b>                      Provide tobacco education in accordance with the State Comprehensive Tobacco Control Plan Guidelines for local lead agencies.</p>	Derek Smith	581-2449	HCPH01-15	Christina	Active

Program/ Sub-Program	Agency	Grant Type	State Contract Number	FY 14-15 Grant Term	FY 14-15 Grant Amount	FY 14-15 Indirect Costs	Indirect Cost Information	Match	In-kind	Subcontract Amount	
MCH	CFHC	Federal Pass-through	380-5320-71209-14	1/1/14 - 12/31/14	182,900		n/a	1235710	0	-	
MCH	DHS-MCH Branch	Federal Pass-through	2013-38	7/01/14 - 6/30/15	631,461	24,480	grant's portion of 25.2% on total salary	383708	0	435,992	
MCH	CDPH - MCH Branch	Federal Pass-through	201338	7/1/14 - 6/30/15	1,678,178	174,678	Based on time study	3269124	0	-	
MCH	CDPH-CMS Branch	Multiple funding sources	Letter dated 8/5/13	7/1/14 - 6/30/15	1,333,714	91,174	1401-4.5% salary , 1402 -25.2% salary	433751	0	-	
MCH	DHS (WIC)	Federal Pass-through	11-10438	10/1/14 - 9/30/15	2,977,549	3,579	HCPM08-1401: 3% on total Personnel	0	0	-	
MCH	CDPH	Federal Pass-through	13-20505	10/1/14 - 9/30/15	1,336,910	30,637	5% of salary and fringe	0	0	650,000	
MCH	CA Dept of Health Services/CMS	Multiple funding sources	Letter dated 9/18/13	7/01/14 - 6/30/15	1,139,473	64,301	10% of Salary	224690	0	-	
CBHS-Mental Health	Ca Dept of Corrections & Rehabilitation	State	5600004048	8/1/14 - 06/30/15	512,490	4,711	13.74% Salaries	0	0	457,580	
CBHS-Mental Health	California Dept. of Rehabilitation	Federal Pass-through	27768	7/1/14 - 6/30/15	90,400		N/A	693315	0	-	
CBHS-Mental Health	Mental Health Svcs Oversight & Accountability Com	State	none yet	1/1/15 - 12/31/15	4,204,434		n/a	0	0	-	
CBHS-Mnetal Health	Dept of Health Care Svcs. Mental Health Svcs	Federal Pass-through	letter dated 11-25-13	7/1/14 - 6/30/15	2,828,228		n/a	0	0	-	
CBHS-Mental Health	Department of Health Care Services	Federal Pass-through	Letter dated Sept. 16, 2013	7/1/14 - 6/30/15	576,749	11,309	2% of Costs	192250	0	255,428	
<b>Total</b>						<b>26,757,842</b>	<b>690,928</b>		<b>6,432,548</b>	<b>0</b>	<b>3,805,174</b>

Title, Services, FY 2014-15	Program Manager	Phone Number	Grant Code and Detail	Staff	Grant Status
<b>Title X Family Planning</b> Family Planning-the process of establishing objectives for the number & spacing of children and selecting means by which those objectives may be achieved.	Michael Baxter	575-5685	HCPM01-15	Kelland	Active
<b>Black Infant Health Program</b> Provide outreach and referral services, pediatric care, education and follow-up support to African American pregnant & postpartum women and their infants.	Joshua Nossiter	575-5700	HCPM02-15	Kelland	Active
<b>Maternal Child Health</b> Coordination and advocacy for programs and services targeting women and children and review of fetal infant deaths.	Joshua Nossiter/Mary Hansell	558-4037	HCPM03-15	Elizabeth	Active
<b>CHDP/EPST</b> Children's health and disability prevention services.	Dorothy Quan	575-5784	HCPM05-15	Jeff	Active
<b>WIC Program</b> Nutrition, education and supplemental foods to pregnant, lactating or post-partum women and to children under 5 years who are receiving on-going medical care.	Maria LeClair/Magdalene Louie	575-5686	HCPM08-15	Jeff	Active
<b>Nutrition Network Project</b> A project to increase nutrition education and physical activity targeted to California's under-served populations	Laura Brainin Rodriguez	575-5687	HCPM13-15	Jeff	Active
<b>Health Care Program for Children in Foster Care</b> To provide health care program for children in foster care.	Greg Cutcher/Joshua Nossiter	575-5764	HCPM14-15	Jeff	Active
<b>Integrated Services for Mentally Ill Parolee Clients</b> Variety of services for mentally ill parolee-clients in San Francisco	Charles Simons	255-3688	HMAD01-15	Christina	Active
<b>State Vocational Rehabilitation Services</b> State provide vocational rehabilitation services	Charlie Mayer	255-3417	HMAD04-15	Christina	Active
<b>California Mental Health Services TRIAGE Personnel</b> Comprehensive Crisis Services agency provides a futher vital link in the local chain of care by providing integrated, acute mental health and crisis response services	Alison Lustbader	642-4525	HMCH06-15	Christina	Pending
<b>SAMSHA System of Care</b> To provide timely access to appropriate care for severely mentally ill (SMI), dually diagnosed adults and seriously emotionally disturbed (SED) children and youth	Edwin Batongbacal	255-3446	HMM007-15	Miguel	Active
<b>SB McKinney Homeless PATH</b> Mental health services for mentally ill who are homeless or at risk of becoming homeless.	Edwin Batongbacal	255-3446	HMPATH-15	Christina	Active