

1 [Proposition J Contract Certification Specified Contracted-Out Services Previously Approved]

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3 **Resolution concurring with the Controller's certification that services previously**
4 **approved can be performed by private contractor for a lower cost than similar work**
5 **performed by City and County employees, for the following services: Budget Analyst**
6 **(Board of Supervisors); LGBT Anti-violence Education and Outreach Program (District**
7 **Attorney); citywide custodial services (excluding City Hall), citywide security services,**
8 **central shops security; convention facilities management, and security services West**
9 **South of Market (General Services Agency–City Administrator); mainframe system**
10 **support (General Services Agency–Technology); security services (Human Services**
11 **Agency); food services for jail inmates (Sheriff); assembly of vote-by-mail envelopes**
12 **(Department of Elections); security services–1680 Mission Street and security services–**
13 **30 Van Ness Avenue (General Services Agency–Public Works).**

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15 WHEREAS, The Electorate of the City and County of San Francisco passed Proposition
16 J in November 1976, allowing City and County Departments to contract with private companies
17 for specific services which can be performed for a lower cost than similar work by City and
18 County employees (Charter Section 10.104.15); and

19 WHEREAS, The City has previously approved outside contracts for the services listed
20 below; and

21 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
22 the services listed below to a private contractor will continue to achieve substantial cost savings
23 for the City; and

24 WHEREAS, The City and County of San Francisco must reconcile a projected \$66.7
25 million budget deficit for Fiscal Year 2014-2015 and a projected \$133.4 million budget deficit for

1 Fiscal Year 2014-2015 with a Charter obligation to enact a balanced budget each fiscal year;
2 and

3 WHEREAS, The Mayor has determined that the state of the City's budget for Fiscal Year
4 2014-2015 and Fiscal Year 2015-2016 as indicated herein has created an emergency situation
5 justifying a Purchaser's award of a contract for the following services: budget analyst (Board of
6 Supervisors); assembly of vote-by-mail envelopes (Department of Elections); LGBT Anti-
7 violence Education and Outreach Program (District Attorney); central shops security, citywide
8 custodial services (excluding City Hall), convention facilities management, security services
9 West South of Market, and security services (General Services Agency–City Administrator);
10 security services–1680 Mission Street and security services–30 Van Ness Avenue (General
11 Services Agency–Public Works); mainframe system support (General Services Agency–
12 Technology); security services (Human Services Agency); and food services for jail inmates
13 (Sheriff); and

14 WHEREAS, The Controller's certification, which confirms that said services can be
15 performed at lower costs to the City and County by private contractor than by employees of the
16 City and County, is on file with the Clerk of the Board of Supervisors in File No. 140626, which
17 is hereby declared to be part of this resolution as if set forth fully herein; now, therefore be it;

18 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
19 certification, and the Mayor's determination of an emergency situation, and approves the
20 Proposition J Resolution concerning the Purchaser's award of a contract to a private contractor
21 for the services listed below for the period of July 1, 2014 through June 30, 2015.

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	City Cost	Contract Cost	SAVINGS	FTEs
Department/Function	(High)	(High)		

	City Cost	Contract Cost		
Department/Function	(High)	(High)	SAVINGS	FTEs
Board of Supervisors (BOS)				
Budget Analyst	2,384,865	2,016,795	368,070	12.5
General Services Agency–City Administrator (ADM)				
Citywide Custodial Services	4,188,201	1,913,614	2,274,588	33.64
Citywide Security Services	3,590,218	1,389,004	2,201,215	36.57
SOMA West Parking Lot Security	313,254	129,527	183,727	3.21
General Services Agency–Technology (TIS)				
Mainframe System Support	1,261,726	866,800	394,926	4.3
Human Services Agency (DSS)				
Security Services	10,938,591	5,333,701	5,604,889	90.5
Sheriff (SHF)				
Food Services for Jail Inmates	2,245,875	1,038,927	1,206,948	21.0
District Attorney (DAT)				
LGBT Anti-Violence Education and Outreach Program	184,708	85,999	98,709	1.5

RESOLVED, That the Board of Supervisors hereby concurs with the Mayor’s determination that the state of the City’s budget for fiscal year 2015-16 as indicated herein has created an emergency situation and concurs with the Controller’s certification and approves the

1 Proposition J Resolution concerning the Purchaser's award of a contract to a private contractor
 2 for the services listed below for the period of July 1, 2015 through June 30, 2016.

3		City Cost	Contract Cost		
4		(High)	(High)	Savings	FTEs
5	<u>Department/Function</u>	<u>(High)</u>	<u>(High)</u>	<u>Savings</u>	<u>FTEs</u>
6	Department of Elections (REG)				
7	Assembly of Vote By Mail Envelopes	2,615,476	325,792	2,289,684	30.4
8	District Attorney (DAT)				
9	LGBT Anti-Violence Education and				
10	Outreach Program	201,256	86,616	114,640	1.5
11	General Services Agency–City				
12	Administrator (ADM)				
13	Central Shops Security	296,214	125,090	171,124	3.0
14	Citywide Custodial Services	3,871,940	2,252,578	1,619,363	33.0
15	Convention Facilities Management	39,317,170	31,281,835	8,035,335	278.5
16	SOMA West Parking Lot Security	310,087	134,979	175,107	3.21
17	Citywide Security Services	3,566,350	1,466,216	2,100,134	36.57
18	General Services Agency–Public Works (DPW)				
19	Security Services–1680 Mission St.	136,500	69,700	66,799	1.6
20	Security Services–30 Van Ness Ave.	136,056	74,836	61,219	1.6
21	General Services Agency–Technology (TIS)				
22	Mainframe System Support	1,244,176	866,800	377,376	4.3

1		City Cost	Contract Cost		
2	Department/Function	(High)	(High)	Savings	FTEs
3	Human Services Agency (DSS)				
4	Security Services	11,309,986	5,391,489	5,918,497	90.5
5	Sheriff (SHF)				
6	Food Services for Jail Inmates	2,301,466	1,088,916	1,212,550	21.0
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