Committee Item No. \_\_\_\_3 Board Item No. \_\_\_\_\_9

# **COMMITTEE/BOARD OF SUPERVISORS**

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Sub-Committee

Date June 11, 2014

**Board of Supervisors Meeting** 

Date June 17, 2014

# **Cmte Board**

	Motion Resolution Ordinance Legislative Digest Budget and Legislative Analyst Report Youth Commission Report Introduction Form Department/Agency Cover Letter and/or Report
	MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Commission Award Letter Application Public Correspondence
OTHER	(Use back side if additional space is needed)
Completed Completed	by: $\angle \mathcal{W}$ . Date June 6, 2014 by: $\angle \mathcal{W}$ . Date June (1, 2014)

# FILE NO. 140564

# RESOLUTION NO.

[Accept and Expend Grant - State Transportation Development Act, Article 3 - Pedestrian and Bicycle Project - \$881,721]

Resolution authorizing the acceptance and expenditure of State Transportation Development Act, Article 3, Funds for Pedestrian and Bicycle Project in San Francisco for FY2014-2015 totaling \$881,721 including \$440,860.50 for the Department of Public Works and \$440,860.50 for the Municipal Transportation Agency.

WHEREAS, Article 3 of the Transportation Development Act (TDA), California Public Utilities Code, Section 99230 <u>et seq.</u>, authorizes the submission of claims to a regional transportation planning agency for the funding of projects exclusively for the benefit and/or use of pedestrians and bicyclists; and

WHEREAS, The Metropolitan Transportation Commission (MTC), as the regional transportation planning agency for the San Francisco Bay region, has adopted MTC Resolution No. 4108, entitled "Transportation Development Act, Article 3, Pedestrian and Bicycle Projects," which delineates procedures and criteria for submission of requests for the allocation of "TDA Article 3" funding; and

WHEREAS, MTC Resolution No. 4108, requires that requests for the allocation of TDA Article 3 funding be submitted as part of a single, countywide coordinated claim from each county in the San Francisco Bay region; and

WHEREAS, The San Francisco Municipal Transportation Agency (SFMTA) and the Department of Public Works (DPW) desire to submit a request to MTC for the allocation of TDA Article 3, Funds to support eligible projects that are for the exclusive benefit and/or use of pedestrians and/or bicyclists; and

Supervisor Wiener BOARD OF SUPERVISORS WHEREAS, The SFMTA has identified \$440,860.50 in projects for the engineering, construction, maintenance and project management of bicycle facility projects in San Francisco to be funded from FY2014-2015 TDA Article 3, Funds; and

WHEREAS, There is no legal impediment or pending or threatened litigation that might adversely affect the implementation of bicycle facility projects; and

WHEREAS, The project has been reviewed by the Bicycle Advisory Committee (BAC) of the City and County of San Francisco at its April 28, 2014, meeting; and

WHEREAS, The City's Planning Department has determined that the SFMTA's actions contemplated in this Resolution are in compliance with the requirements of the California Environmental Quality Act (CEQA, Public Resources Code Sections 21000 et seq.), which decision has been upheld by the Board of Supervisors; said determination is on file with the Clerk of the Board of Supervisors in File No. <u>140564</u> and is incorporated herein by reference; and

WHEREAS, The SFMTA Board of Directors adopted Resolution No. <u>14-066</u> at its May 6, 2014, meeting, authorizing the Director of Transportation of the SFMTA (or his designee) to accept and expend \$440,860.50 of FY2014-2015 TDA Article 3, Funds for bicycle facility projects; and

WHEREAS, DPW has identified \$220,430.25 in work for the preliminary engineering and design of curb ramps to be constructed at various locations throughout San Francisco, as required by the federal Americans with Disabilities Act, to be funded from FY2014-2015 TDA Article 3, Funds; and

WHEREAS, DPW has identified \$220,430.25 in work to repair public sidewalks at various locations throughout San Francisco to be funded from FY2014-2015 TDA Article 3, Funds; and

Supervisor Wiener BOARD OF SUPERVISORS

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WHEREAS, There is no legal impediment or pending or threatened litigation that might adversely affect DPW's projects described above, or that might impair the ability of DPW to implement the projects; and

WHEREAS, Environmental and right-of-way issues have been reviewed, and will not jeopardize DPW's ability to meet fund obligations deadlines; and

WHEREAS, The City's Planning Department has determined that DPW's actions contemplated in this Resolution are in compliance with the requirements of the California Environmental Quality Act (CEQA, Public Resources Code Sections 21000 et seq.); said determination is on file with the Clerk of the Board of Supervisors in File No. <u>140564</u> and is incorporated herein by reference; and

WHEREAS, The SFMTA's and DPW's staffing resources are adequate to complete the projects; and

WHEREAS, Adequate local funding is available to complete the projects; and WHEREAS, The projects will be completed before the funds expire; and

WHEREAS, The SFMTA and DPW agree to maintain, or provide for the maintenance of, the projects for the benefit of and use by the public; and

WHEREAS, DPW's proposed grant budget includes indirect costs of \$146,517 and the SFMTA's grant budget includes indirect costs of \$163,000; now, therefore, be it

RESOLVED, That this Board of Supervisors authorizes the San Francisco Municipal Transportation Agency and the Department of Public Works to accept and expend up to \$881,721 in state TDA Article 3, Funds for FY2014-2015 for the projects described above and to execute all required documents for receipt of such funds pursuant to Administrative Code, Section 10.170-1.

Supervisor Wiener BOARD OF SUPERVISORS

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Approved (July) M Controller b the

Approved:

for Mayor

ite

Recommended:

. 21

Edward D-Reiskin

Director of Transportation, SFMTA

Recommended:

Mohammed Nuru Director of Public Works

Department of Public Works **BOARD OF SUPERVISORS**  City and County of San Francisco-

# San Frarisco Department of Public Works

Office of the Director 1 Dr. Carlton B. Goodlett Place, City Hall, Room 348 San Francisco, CA 94102 (415) 554-6920 🖬 www.sfdpw.org



Edwin M. Lee, Mayor Mohammed Nuru, Director



TO:	Angela Calvillo, Clerk of the Board of Supervisors
FROM:	Mohammed Nuru, Director of Public Works
DATE:	May 5, 2014

SUBJECT: Accept and Expend State Grant

**GRANT TITLE:** Transportation Development Act, Article 3 (TDA 3)

Attached please find the original and 4 copies of each of the following:

Proposed grant resolution; original signed by Departments

Grant information form, including disability checklist /

Draft SFMTA Board of Directors' Resolution for SFMTA bicycle projects

- ☑ Draft SFMTA Bicycle Advisory Committee Resolution
- $\blacksquare$  Grant applications for three projects: one for SFMTA, two for DPW  $\checkmark$
- Grant budgets for DPW curb ramp and sidewalk repair projects
- ☑ CEQA Notices of Exemption for DPW and SFMTA

☑ MTC Resolution 4086, Page 6 (fund estimate for San Francisco)

# **Special Timeline Requirements:**

Departmental representative to receive a copy of the adopted resolution:

Name: Rachel Alonso (rachel.alonso@sfdpw.org)Phone: 415.554.4890Interoffice Mail Address: DPW, City Hall, 1 Dr. Carlton B. Goodlett Place - room 340Certified copy required□Yes☑ No



San Francisco Department of Public Works Making San Francisco a beautiful, livable, vibrant, and sustainable city. Accept and Expend State Gra\_\_\_ Transportation Development Act, Article\_\_ Page 2

#### **Transportation Development Act, Article 3**

#### **State Grant Funds**

#### Summary

The Municipal Transportation Agency and the Department of Public Works request authorization to accept and expend \$881,721 in Transportation Development Act, Article 3 (TDA 3) state funds available for County bicycle and pedestrian projects. SFMTA will use \$440,860.50 for regional bicycle sharing expansion, as well as bicycle facility engineering, implementation and maintenance. DPW will use \$440,860.50 for planning and design of curb ramps, as well as sidewalk repair at various sites throughout the City.

#### Background

The TDA of 1971 earmarked ¼ percent of the general state sales tax for transit and created a Local Transportation Fund (LTF) in each county to receive the funds. The State Board of Equalization returns the general sales tax revenues to each county's Local Transportation Fund according to the sales tax collected in each county.

Article 3 of the TDA apportions 2% of the ¼ cent sales tax for the purpose of funding bicycle facility, education and safety projects as well as pedestrian, and street & road development projects. The funds are allocated by the Metropolitan Transportation Commission (MTC) annually and disbursed under TDA Article 3 to the nine Bay Area counties. The grant does not have a matching fund requirement.

The net amount available for allocation in FY 14-15 is \$881,721 and includes MTC's FY 14-15 revenue estimate for San Francisco of \$853,673 and \$28,048 which is carried over from prior years. SFMTA and DPW will split FY 14-15 and the prior years' carryover equally.

#### Project Selection

MTA proposes to use:

• \$440,860.50 for the engineering, implementation, and maintenance of various bicycle facilities, including bicycle parking and regional bicycle sharing expansion. The choice of projects is based on the SFMTA Capital Improvement Program and input the SFMTA received from various community groups, such as the San Francisco Bicycle Coalition and the Board of Supervisors' Bicycle Advisory Committee.

DPW proposes to use:

• \$220,430.25 to repair public sidewalks at various locations in San Francisco. Sites for repair will be selected from DPW's list of public requests and prioritized based on



San Francisco Department of Public Works Making San Francisco a beautiful, livable, vibrant, and sustainable city. Accept and Expend State Gran - Transportation Development Act, Article Page 3

condition of sidewalk, extent of damage, level of pedestrian use, accidents and complaints.

• \$220,430.25 for preliminary engineering (planning and design) of curb ramps at various sites throughout the City. Locations will be selected from a list developed by DPW and the Mayor's Office of Disability (MOD). The city prioritizes curb ramp locations using guidelines established under the Americans with Disabilities Act (ADA) and the City's ADA Transition Plan for curb ramps and sidewalks. The top priorities are locations that residents with disabilities have identified as ramps they need in order to safely get to transit stops, civic buildings, and to and from work. Additionally, DPW prioritizes public requests from areas with higher populations of people with disabilities and low numbers of usable curb ramps.

For questions, please contact Rachel Alonso, DPW Administrative Analyst, at 415.554.4890.



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#### File Number:

(Provided by Clerk of Board of Supervisors)

#### Grant Ordinance Information Form

(Effective May 2011)

Purpose: Accompanies proposed Board of Supervisors ordinances authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying ordinance:

1. Grant Title: Transportation Development Act (TDA) Article 3

2. Department: Municipal Transportation Agency and Public Works

3. Contact Person: Rachel Alonso Telephone: 415.554.4890

4. Grant Approval Status (check one):

[] Approved by funding agency

[X] Not yet approved

- Amount of Grant Funding Approved or Applied for: \$881,721 (\$440,860.50 DPW and \$440,860.50 SFMTA) Grant Code:
- 6a. Matching Funds Required: none

b. Source(s) of matching funds (if applicable):

7a. Grant Source Agency: Metropolitan Transportation Commission

b. Grant Pass-Through Agency (if applicable):

8. Proposed Grant Project Summary:

SFMTA: Regional bicycle sharing expansion, bicycle parking, bicycle project coordination with street resurfacing projects, post-construction evaluation, and various other activities related to bicycle projects.

DPW: Preliminary engineering (planning and design) of curb ramps for compliance with the Federal Americans with Disabilities Act; Public sidewalk reconstruction and replacement.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: July 1, 2014

End-Date: June 30, 2017

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10. Number of new positions created and funded: none

11. Explain the disposition of employees once the grant ends? N/A

12a. Amount budgeted for contractual services: none

b. Will contractual services be put out to bid? N/A

c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE)

#### requirements? N/A

d. Is this likely to be a one-time or ongoing request for contracting out? N/A

13a. Does the budget include indirect costs?

[X] Yes (DPW and MTA)

b1. If yes, how much? \$146,517 DPW, \$163,000 MTA b2. How was the amount calculated? DPW: Indirect Cost Plan

- c. If no, why are indirect costs not included?
  - [] Not allowed by granting agency

[] To maximize use of grant funds on direct services

[] Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs?

14. Any other significant grant requirements or comments:

\*\*Disability Access Checklist\*\*\*

15. This Grant is intended for activities at (check all that apply):

⋈ Existing Site(s) ⋈ Rehabilitated Site(s) [] New Site(s) 译Existing Structure(s) 译Rehabilitated Structure(s) 紧New Structure(s) K Existing Program(s) or Service(s)

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16. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local access laws and regulations and will allow the full inclusion of persons with disabilities, or will require unreasonable hardship exceptions, as described in the comments section:

Comments: SF DPW CURB PAUF STANDARDS, 2013 SF & CA BULLDING COPE ACCESSIBILITY REQUIREMENTS & 2010 ADA STANDARDS FOR ACCESSIBLE DESIGN WILL APPLY.

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

KEVIN W. JENSEN	
(Name)	
ADA/DISABILITY ACCESS	COOPERNATOR
(Title)	
Date Reviewed: 28 APAL 2014	(Signature Required)

Overall Department Head or Designee Approval:

NURU MOHAMMED (Name) DIRECTOR (Title) AM 28 14 4 Date Reviewed: (Signature Required)

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#### THIS PRINT COVERS CALENDAR ITEM NO. : \_\_\_\_

# SAN FRANCISCO MUNICIPAL TRANSPORTATION AGENCY

#### **DIVISION:** Finance and Information Technology

#### **BRIEF DESCRIPTION:**

Authorizing the San Francisco Municipal Transportation Agency (SFMTA), through its Director of Transportation (or his designee), to accept and expend up to \$440,861 in FY 2014/15 Transportation Development Act, Article 3 (TDA) funds for bicycle facility projects.

#### SUMMARY:

- SFMTA requests authority to accept and expend up to \$440,861 in FY 2014/15 TDA grant funds for bicycle facility projects.
- The choice of funded projects is based on input SFMTA received from various community groups, such as the San Francisco Bicycle Coalition and the Board of Supervisors' Bicycle Advisory Committee, as well as the SFMTA Capital Improvement Program (CIP).
- The acceptance and expenditure of these grant funds also requires approval from the Board of Supervisors because these projects are combined with projects from DPW to be presented to the Metropolitan Transportation Commission (MTC) as a countywide program of projects using these TDA funds.
- MTC requires that the SFMTA Board Resolution describe how the SFMTA will comply with the MTC's policies governing project delivery.

#### **ENCLOSURES:**

1. SFMTAB Resolution

2. TDA Article 3 Project Application Form

<b>APPROVALS:</b>				DATE	
DIRECTOR	 · · · · ·	- <u></u>	 	·	•
SECRETARY_	 			<u>.                                    </u>	

#### ASSIGNED SFMTAB CALENDAR DATE:

#### PAGE 2.

#### PURPOSE

Authorizing the SFMTA to accept and expend up to \$440,861 in FY 2014/15 TDA funds for bicycle facility projects.

#### GOAL

This request supports the following SFMTA Strategic Plan Goal:

Goal 2: Make transit, walking, bicycling, taxi, ridesharing and carsharing the preferred means of travel.

Objective 2.3 – Increase use of all non-private auto modes.

Goal 3: Improve the environment and quality of life in San Francisco.

Objective 3.1 – Reduce the Agency's and the transportation system's resource consumption, emissions, waste, and noise.

Objective 3.3 - Allocate capital resources effectively.

Objective 3.5 – Reduce capital and operating structural deficits.

#### DESCRIPTION

Article 3 of the TDA authorizes disbursement of funds for bicycle and pedestrian purposes. Within the nine-county Bay Area, the Metropolitan Transportation Commission (MTC) administers TDA funds. Funds are to be evenly split between the Department of Public Works (DPW) for pedestrian facilities and the SFMTA for bicycle projects. As in past years, DPW and the SFMTA are jointly preparing a unified, countywide TDA Article 3 request for funding, consistent with MTC's directions.

The SFMTA proposes to use these funds for the bicycle facility projects detailed on the TDA Article 3 Project Application Form (Bicycle Facility Projects), which include:

- 1. Regional Bicycle Sharing Pilot
- 2. Bicycle Parking
- 3. Bicycle Projects in Coordination with Near Term Repaving Projects
- 4. Post Construction Evaluation
- 5. General Bicycle Facility Fund

MTC requires that the SFMTA Board Resolution describe how the SFMTA will comply with the MTC's policies governing project delivery. These requirements include:

- 1. That the SFMTA will commit adequate staffing resources to complete the Bicycle Facility Projects.
- 2. A review of Bicycle Facility Projects has resulted in the consideration of all pertinent matters, including those related to environmental review and right-of-way permits attendant to the successful completion of the project(s).

#### PAGE 3.

- 3. Issues attendant to securing environmental review and right-of-way permits for the Bicycle Facility Projects have been reviewed or will be reviewed and will be concluded in a manner and on a schedule that will not jeopardize the deadline for the use of the TDA funds being requested.
- 4. That the Bicycle Facility Projects will comply with the requirements of the California Environmental Quality Act (CEQA, Public Resources Code Sections 21000 et seq.).
- 5. That as portrayed in the budgetary description(s) of the Bicycle Facility Projects, the sources of funding other than TDA will be either programmed or allocated and adequate for completion of the project(s). All projects will be 100% TDA funded.
- 6. That the FY 14/15 TDA funds will be used for capital construction and/or design engineering of bicycle facility projects.
- 7. That the Bicycle Facility Projects have been included in a detailed bicycle circulation element included in an adopted general plan, or included in an adopted comprehensive bikeway plan (such as outlined in Section 2377 of the California Bikeways Act, Streets and Highways Code section 2370, et seq.).
- 8. That the Bicycle Facility Projects are ready to commence implementation during the fiscal year of the requested allocation.
- 9. That the SFMTA agrees to maintain, or provide for the maintenance of, the Bicycle Facility Projects for the benefit of and use by the public.

#### ALTERNATIVES CONSIDERED

The two alternatives are not to pursue the TDA funds, which will leave the SFMTA's capital program in deficit, or to find alternative funds from other capital programs to fund the proposed project.

#### **FUNDING IMPACT**

No matching funds are required.

#### **OTHER APPROVALS RECEIVED OR STILL REQUIRED**

The bicycle facility projects to be funded by TDA are from a pool of projects identified in the 2009 SFMTA Bicycle Plan, for which the San Francisco Planning Department, on August 14, 2009, issued a Notice of Determination regarding certification of the Environmental Impact Report prepared pursuant to CEQA.

In addition, on May 18, 2012, the Planning Department determined that the proposed extension to October 1, 2014 for implementation of the Regional Bicycle Sharing Pilot project was exempt from environmental review pursuant to Title 14 of the California Code of Regulations Section 15306 as a Class 6 (Information Collection) categorical exemption. The proposed extension will provide the opportunity for the SFMTA to gather information and collect data to study the effects of Regional Bike Sharing and will inform future implementation of the project. A copy of these determinations is on file with the Secretary for the SFMTA Board of Directors. The proposed action is the Approval Action as defined by the S. F. Administrative Code Chapter 31.

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The acceptance and expenditure of these grant funds require approval from the Board of Supervisors because these projects are combined with projects from DPW to be presented to the MTC as a countywide program of projects using TDA Article 3 funds.

The City Attorney has reviewed this report.

### RECOMMENDATION

Staff recommends that the SFMTA Board authorize the SFMTA to accept and expend up to \$440,861 in FY 2014/15 TDA funds for various the bicycle facility projects as set forth in the TDA Article 3 Project Application Form.

### SAN FRANCISCO MUNICIPAL TRANSPORTATION AGENCY BOARD OF DIRECTORS

#### RESOLUTION No. 14-066

WHEREAS, With input from the San Francisco Bicycle Coalition, the Board of Supervisors' Bicycle Advisory Committee, and community groups, the San Francisco Municipal Transportation Agency (SFMTA) has identified a need for various bicycle projects and programs to improve and enhance bicycling as a safe, viable transportation option; and,

WHEREAS, The SFMTA will apply to the Metropolitan Transportation Commission (MTC) for up to \$440,861 in FY14/15 Transportation Development Act, Article 3 (TDA) funds for bicycle facility projects; and,

WHEREAS, The SFMTA intends to fund the following bicycle facility projects (Bicycle Facility Projects) with the FY14/15 TDA funds, which projects are described in detail on the TDA Article 3 Project Application Form:

- 1. Extension of Regional Bicycle Sharing Pilot
- 2. Bicycle Parking
- 3. Bicycle Project Coordination with Near Term Repaying Projects
- 4. Post Construction Evaluation
- 5. General Bicycle Facility Fund; and,

WHEREAS, The Bicycle Facility Projects are from a pool of projects identified in the 2009 SFMTA Bicycle Plan for which the San Francisco Planning Department, on August 14, 2009, issued a Notice of Determination regarding certification of the Environmental Impact Report prepared pursuant to the California Environmental Quality Act (CEQA); and,

WHEREAS, The Planning Department also determined that the proposed extension of implementation of the Regional Bicycle Sharing Pilot project was exempt from environmental review under CEQA pursuant to Title 14 of the California Code of Regulations Section 15306 as a Class 6 (Information Collection) categorical exemption; and,

WHEREAS, A copy of these CEQA determinations are on file with the Secretary for the SFMTA Board of Directors; and,

WHEREAS, As part of the application for TDA grant funds, MTC requires a resolution adopted by the SFMTA Board stating the following:

- 1. That the SFMTA will commit adequate staffing resources to complete the Bicycle Facility Projects.
- 2. A review of the Bicycle Facility Projects has resulted in the consideration of all pertinent matters, including those related to environmental review and right-of-way permits attendant to the successful completion of the project(s).

- 3. Issues attendant to securing environmental and right-of-way permits and clearances for the Bicycle Facility Projects have been reviewed and will be concluded in a manner and on a schedule that will not jeopardize the deadline for the use of the TDA funds being requested.
- 4. That the Bicycle Facility Projects comply or will comply with the requirements of the California Environmental Quality Act (CEQA, Public Resources Code Sections 21000, *et seq.*).
- 5. That as portrayed in the budgetary description(s) of the Bicycle Facility Projects, the sources of funding other than TDA are assured and adequate for completion of the project(s).
- 6. That the FY 14/15 TDA funds will be used for capital construction and/or design engineering of bicycle facility projects.
- 7. That the Bicycle Facility Projects have been included in a detailed bicycle circulation element included in an adopted general plan, or included in an adopted comprehensive bikeway plan (such as outlined in Section 2377 of the California Bikeways Act, Streets and Highways Code section 2370, *et seq.*).
- 8. That the Bicycle Facility Projects are ready to commence implementation during the fiscal year of the requested allocation.
- 9. That the SFMTA agrees to maintain, or provide for the maintenance of, the Bicycle Facility Projects for the benefit of and use by the public.

WHEREAS, If any of the projects and programs do not receive funding, this will not affect SFMTA's other projects and programs; now, therefore, be it,

RESOLVED, That the SFMTA Board of Directors authorizes the SFMTA, through its Director of Transportation (or his designee), to accept and expend up to \$440,861 in FY14/15 Transportation Development Act, Article 3 funds for bicycle facility projects as set forth in the TDA Article 3 Project Application Form; and be it further,

RESOLVED. That the SFMTA Board of Directors, by adopting this resolution, does hereby affirm the following: That the SFMTA will commit adequate staffing resources to complete the Bicycle Facility Projects; a review of the Bicycle Facility Projects has resulted in the consideration of all pertinent matters, including those related to environmental and right-ofway permits and clearances, attendant to the successful completion of the project(s); issues attendant to securing environmental and right-of-way permits and clearances for the Bicycle Facility Projects have been reviewed or will be reviewed and will be concluded in a manner and on a schedule that will not jeopardize the deadline for the use of the TDA funds being requested; that the Bicycle Facility Projects comply or will comply with the requirements of the California Environmental Quality Act (CEQA, Public Resources Code Sections 21000, et seq.); that as portrayed in the budgetary description(s) of the Bicycle Facility Projects, the sources of funding other than TDA will be assured and adequate for completion of the project(s); that the FY 14/15 TDA Funds will be used for capital construction and/or design engineering of bicycle facility projects; that the Bicycle Facility Projects have been included in a detailed bicycle circulation element included in an adopted general plan, or included in an adopted comprehensive bikeway plan (such as outlined in Section 2377 of the California Bikeways Act, Streets and Highways

Code section 2370, *et seq.*); that the Bicycle Facility Projects are ready to commence implementation during the fiscal year of the requested allocation; and that the SFMTA agrees to maintain, or provide for the maintenance of, the Bicycle Facility Projects for the benefit of and use by the public; and be it further,

RESOLVED, That the SFMTA Board recommends that the Board of Supervisors approve the acceptance and expenditure of the aforementioned grant funds as part of a countywide application with the Department of Public Works; and be it further,

RESOLVED, That the SFMTA Board authorizes the Director of Transportation (or his designee) to execute agreements and provide documents required for receipt of these funds, pending approval of the Board of Supervisors; and be it further,

RESOLVED, That the Director of Transportation (or his designee) shall transmit a copy of this resolution to the Metropolitan Transportation Commission.

I certify that the foregoing resolution was adopted by the San Francisco Municipal Transportation Agency Board of Directors at its meeting of May 6, 2014.

R. Boomer

Secretary to the Board of Directors San Francisco Municipal Transportation Agency

### RESOLUTION ENDORSING APPLICATION OF TDA FUNDS FOR BICYCLE NETWORK & PEDESTRIAN IMPROVEMENTS

WHEREAS, The San Francisco Board of Supervisors' Bicycle Advisory Committee supports the SFMTA Bicycle Program's identified needs and priorities for engineering and construction work on various bicycle projects to improve and enhance bicycling as a safe, viable transportation option; and,

WHEREAS, The San Francisco Board of Supervisors' Bicycle Advisory Committee promotes the safe sharing of public roadways; and,

WHEREAS, The Metropolitan Transportation Commission requires that each city and county request for Transportation Development Act Article 3 (TDA3) funds for bicycle network and pedestrian improvements be reviewed and approved by the local Bicycle Advisory Committee; and,

WHERAS, The Department of Public Works (DPW) and SFMTA propose to split the funds available to the City and County of San Francisco in fiscal year 2014-2015 equally between the two departments, as they have in past years; and,

WHEREAS, The SFMTA plans to submit a claim for \$440,860.50 in 2014-2015 TDA3 funds to the Metropolitan Transportation Commission for engineering and implementation of various bicycle projects, including bicycle lanes, routes, paths, parking, and bicycle sharing; and,

WHERAS, DPW plans to submit a claim for \$220,430.24 in 2014-2015 TDA3 funds to the Metropolitan Transportation Commission for preliminary engineering and design of curb ramps to be constructed at various locations throughout San Francisco, as required by the federal Americans with Disabilities Act; and,

WHERAS, DPW plans to submit a claim for \$220,430.24 in 2014-2015 TDA3 funds to the Metropolitan Transportation Commission to repair public sidewalks at various locations throughout San Francisco; now, therefore, be it

**RESOLVED,** The San Francisco Bicycle Advisory Committee endorses and supports the City and County of San Francisco's 2014-2015 TDA3 claim for these worthwhile needs.

IN

# Attachment A

# TDA Article 3 Project Application Form

Fiscal Year of this Claim: 2014/15	Applicant: City and County of San Francisco	······································
Contact person: Suzanne Sui Wang, Principa	I Analyst	·
Mailing Address: 1 South Van Ness Avenue,	8th FL, San Francisco, CA 94103	
E-Mail Address: Suzanne.Wang@sfmta.com	Telephone: (415) 701-4541	
Secondary Contact (in event primary not avail	able): Seleta Reynolds, AICP, Section Leader, Livable Streets	·
E-Mail Address: Seleta.Reynolds@sfmta.com	Telephone: (415) 701-4551	· · · · · · · · · · · · · · · · · · ·
Short Title Description of Project: Bicycle I	Facility Projects	· · · · · · · · · · · · · · · · · · ·
Amount of claim: \$440,860.50		
4		

# Functional Description of Project and Financial Plan:

Short Title	Functional Description	TDA 3.0 Amount	Total Project Cost
Regional Bicycle Sharing Expansion	The SFMTA will spend the TDA Article 3.0 funds to support expansion of the existing bike sharing system. Bike sharing will reduce single- occupancy vehicle travel to transit stops by offering bicycles as a first- and last-mile transportation alternative, thereby reducing vehicle miles traveled and greenhouse gas emissions and improving local air quality. Additionally, it will provide an alternative to overburdened transit for short, quick trips.	\$110,000	\$110,000
Bicycle Parking	The SFMTA will spend the TDA Article 3.0 funds on bicycle parking implementation, including the purchase and installation of bicycle racks, wheel stops, bollards and other measures to facilitate bicycle parking at various locations in San Francisco as requested by the public and as identified by staff. In addition to sidewalk locations, these funds may also be used for on-street bicycle parking corrals, which consists of bicycle racks placed in the parking lane of a roadway where demand for bike parking is higher than can be accommodated on the sidewalk.	\$15,000	\$15,000
Bicycle Project Coordination with Near Term Repaving Projects	The SFMTA will spend the TDA Article 3.0 funds on bicycle facility design and implementation that can be coordinated with DPW repaving contracts as part of the Proposition B General Obligation Bond Streetscape Project list. "Notice of Intent" documents will be reviewed by MTA staff. The review process will likely follow the current Prop B program development where projects are reviewed by SF Public Works, SF Planning, and SFMTA and discussed with the San Francisco Bicycle Coalition, Walk SF, and SF Beautiful. Potential treatments to evaluate include but are not limited to: sharrows, buffered bicycle lanes, bicycle boulevards, bicycle boxes, bicycle parking, cycle tracks, bicycle signals.	\$50,000	\$50,000
Post Construction Evaluation	The SFMTA will spend the TDA Article 3.0 funds on evaluation studies to determine the effects of constructing various innovative bicycle treatments not currently used routinely in SF.	\$15,000	\$15,000
General Bicycle Facility Fund	The SFMTA will spend the TDA Article 3.0 funds on various bicycle project activities including engineering, construction, maintenance, and project management of bicycle facility projects in San Francisco.	\$250,861	\$250,861
	Total	\$440,861	\$440,861

Appendix A Page 1

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3		\$440,861			\$440,861
list all other sources:					
1.		· · · · · · · · · · · · · · · · · · ·			
2.					
3.					
Totals		\$440,861		· · ·	\$440,861

Project Eligibility:	YES?/NO?
A. Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated).	Yes
B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on a separate page.	Yes
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: <u>http://www.dot.ca.gov</u> ).	a Yes
D. Has the project been reviewed by a Bicycle Advisory Committee? (If "NO," provide an explanation).	Yes
E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction).	t Yes
F. Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year)	Yes
G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name:	Yes

Explanation for Project Eligibility response B. The project titles are the same as the ones approved for FY13/14 TDA Article 3 funding. The project titles represent programmatic categories but funds will go to different project areas.

MTC Prog. & Alloc. Section April. 2005 TDA Article 3 Claim Applications

# Resolution No.

Attachment B

page \_\_\_\_ of \_\_\_\_

# **TDA Article 3 Project Application Form**

Fiscal Year of this Claim: 2014-15

Applicant: City and County of San Francisco

Contact person: Rachel Alonso

Mailing Address: Department of Public Works, 1 Dr. Carlton B Goodlett Place - room 340, San Francisco, CA 94102

E-Mail Address: rachel.alonso@sfdpw.org\_\_\_\_\_

Secondary Contact (in event primary not available) Ananda Hirsch

E-Mail Address: ananda.hirsch@sfdpw.org\_

Telephone: 415.558.4034

Telephone: 415.554.4890

Short Title Description of Project: Preliminary engineering (planning and design) of curb ramps

Amount of claim: \$220,430

Functional Description of Project:

Preliminary engineering of curb ramps for compliance with the Federal Americans with Disabilities Act (ADA).

Financial Plan: <u>TDA funds will pay for curb ramp program planning and preliminary engineering of curb ramps at various locations throughout</u> the City. Locations will be based on public requests and prioritized by the DPW Disability Access Coordinator and Mayor's Office of Disability. In 2014-2015, TDA Article 3 funds will allow DPW to design approximately 82 curb ramps and continue the curb ramp planning process. These curb ramps will be constructed in the following fiscal year using grant funds provided through the local sales tax measure.

Project Elements: Preliminary engineering and construction of curb ramps

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3		\$220,430			\$220,430
all other sources:					
. Local Sales Tax		\$725,632			\$725,632
2.	· · · · · · · · · · · · · · · · · · ·				<u> </u>
3.			· · · · · · · · · · · · · · · · · · ·		······
4.					
Totals		\$946,062			\$946,062

Pr	oject Eligibility:	YES?/NO?
A.	Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated).	YES
B,	Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on a separate page.	NO
C.	For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: <u>http://www.dot.ca.gov</u> ).	N/A
D,	Has the project been reviewed by a Bicycle Advisory Committee (BAC)? (If "NO," provide an explanation). Enter date the project was reviewed by the BAC: <u>4/28/2014</u>	YES
E,	Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction).	YES
F.	Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year) <u>June 30, 2015</u>	YES
G.	Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name:	YES

# Resolution No.

### Attachment B

page of

### **TDA Article 3 Project Application Form**

Telephone: 415.558.4034

Fiscal Year of this Claim: 2014-15

### Applicant: City and County of San Francisco

Contact person: Rachel Alonso

Mailing Address: Department of Public Works, 1 Dr. Carlton B Goodlett Place - room 340, San Francisco, CA 94102

E-Mail Address: rachel.alonso@sfdpw.org Telephone: 415.554.4890

Secondary Contact (in event primary not available) Ananda Hirsch

E-Mail Address: ananda.hirsch@sfdpw.org

Short Title Description of Project: Public sidewalk repair and reconstruction

Amount of claim: \$220,430

Functional Description of Project:

Public sidewalk repair and reconstruction

Financial Plan:

TDA funds will pay for labor and materials for public sidewalk repair and reconstruction.

Project Elements: The Department of Public Works estimates an average cost of \$16 per square foot for sidewalk repair. In 2014-2015, TDA Article 3 funds will allow DPW to repair approximately 13,777 square feet of sidewalk.

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3		\$220,430			\$220,430
list all other sources:					
1. Local Sales Tax		\$492,200			\$492,200
2.					
3.			· · · · · · · · · · · · · · · · · · ·		
4.	· · · · · · · · · · · · · · · · · · ·				-
Totals		\$712,630	······································		\$712,630

Project Eligibility:	YES?/NO?
A. Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated).	YES
B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on a separate page.	NO
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: <u>http://www.dot.ca.gov</u> ).	. N/A
D. Has the project been reviewed by a Bicycle Advisory Committee (BAC)? (If "NO," provide an explanation). Enter date the project was reviewed by the BAC: <u>4/28/2014</u>	YES
E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction).	YES
Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year) <u>June 30, 2015</u>	YES
G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name:	YES

# FY 2014-15 Transportation Deveopment Act, Article 3 (TDA) Budget DPW Curb Ramp Planning and Design Services

Position	Но	urly Rate	Ho (inclu	y Burdened ourly Rate iding MFB & verhead)	Hours	Amount
				· · · · · · · · · · · · · · · · · · ·		
Engineer (5211)	\$	72.78	\$	195.26	37.50	\$ 7,322
Associate Engineer (5207)	\$	54.29	\$	145.66	235.19	\$ 34,257
Assistant Engineer (5203)	\$	46.68	\$	125.23	369.94	\$ 46,329
Junior Engineer (5201)	\$	41.30	\$	110.81	251.86	\$ 27,909
Student Intern (5382)	\$	27.40	\$	73.52	265.60	\$ 19,526
Civil Engineering Associate I (5364)	\$	. 38.59	\$	103.53	161.74	\$ 16,745
Project Manager I (5502)	\$	62.68	\$	168,16	232.23	\$ 39,052
Business Analyst (1052)	\$	44.96	\$	120.64	242.78	\$ 29,289
Total IDC				· · ·	1,797	 \$220,430

Note: Hourly rates include fringe benefits and departmental overhead but not COWCAP

TDA 14-15 Budget for Board - Curb Ramps.xlsx 4/25/2014

# DPW Sidewalk Repair Services Summary of TDA Grant Cost Estimates FY 2014-15

Position	Ho (inclue)	Burdened urly Rate ding MFB & erhead)*	Hours	Amount
Inspector (3435)	\$	83.97	16	\$ 1,326
Cement Mason Supervisor (7227)	\$	127.51	28	\$ 3,535
Cement Mason (7311)	\$	94.64	719	\$ 68,053
General Laborer (7514)	\$	78.82	1,278	\$ 100,753
Truck Driver (7355)	\$	101.09	136	\$ 13,699
Subtotal - DPW Labor				\$ 187,366
Materials - Cement Mix and Lumber				\$ 33,065
Subtotal - Materials				\$ 33,065
Total BUF			2,176	\$ 220,430

Note: Hourly rates include fringe benefits and departmental overhead but not COWCAP

TDA 14-15 Budget for Board - Sidewalks.xlsx 4/25/2014

270602



#### SAN FRANCISCO PLANNING DEPARTMENT

# Notice of Determination

by: JENNIFER WONG

Deputy County Clerk

AUG 14, 2009

ancisco County Clark

Approval Date:	08/12/09	Deputy County Clerk	
Case No.:	2007.0347E		)
Project Title:	San Francisco Bicycle Plan	Departies	
Project Address:	N/A, Citywide, primarily within the public right-of-way	Reception: 415.558.	
Zoning:	N/A		
Block/Lot:	N/A, Citywide, primarily within the public right-of-way	Fax: <b>415.558</b> .	6409
Lead Agency:	San Francisco Planning Department	10.000.	0403
Project Sponsor:	Damon Curtis, Bicycle Program Manager	Planning	
	San Francisco Municipal Transportation Agency	Informatio 415.558.	
	One South Van Ness Avenue	10.000.	
	San Francisco, CA 94103		
Staff Contact:	Debra Dwyer – (415) 575-9031		
	Debra.Dwyer@sfgov.org		

County Clerk, City and County of San Francisco State of California City Hall Room 168 Office of Planning and Research 1 Dr. Carlton B. Goodlett Place PO Box 3044 San Francisco, CA 94102 Sacramento, CA 95812-3044

Pursuant to the California Environmental Quality Act (CEQA), the Guidelines of the Secretary for Resources, and San Francisco requirements, this Notice of Determination is transmitted to you for filing. At the end of the posting period, please return this Notice to the Staff Contact with a notation of the period it was posted.

Attached fee:

To:

X \$50 filing fee AND

X \$ 2,768.25 EIR Fee

#### **PROJECT DESCRIPTION:**

The project encompasses various locations within San Francisco city limits primarily within the public right-of-way, 34 miles of bicycle lanes and 75 miles of sharrows (shared roadway bicycle markings intended to alert drivers that bicyclists share the traffic lane). The locations include some areas within the jurisdiction of the Port of San Francisco and the Recreation and Parks Department. The project area is generally bounded by: North Point Street to the north; Geneva Avenue to the south; The Embarcadero to the east; and The Great Highway to the west.

To make bicycling a more viable and sustainable alternative transportation option, the San Francisco Municipal Transportation Agency (MTA) proposes a comprehensive 2009 San Francisco Bicycle Transportation Plan (2009 Bicycle Plan), which consists of an update to prior Bicycle Plan documents; sixty near-term bicycle route network improvement projects (near-term improvements), long-term and other minor bicycle route network improvement projects; as well as amendments to the San Francisco General Plan and San Francisco Planning Code to implement goals contained in the Bicycle Plan.

#### www.sfplanning.org

# Notice of Determination 08/12/09

### CASE NO. 2007.0347 San Francisco Bicycle Plan Project

3

- 1. An Environmental Impact Report has been prepared pursuant to the provisions of CEQA. It is available to the public and may be examined at the Planning Department at the above address.
- 2. A determination has been made that the project in its approved form will have a significant effect on the environment and findings were made pursuant to Section 15091 and a statement of overriding considerations was adopted.
- 3. Mitigation measures were made a condition of project approval.

John Rahaim Planning Director

Rich loopen, for

By Bill Wycko Environmental Review Officer

cc: Damon Curtis, Bicycle Program Manager, SFMTA

Mary Miles, Coalition for Adequate Review

Catherine Liddell, South Beach – Rincon – Mission Bay Neighborhood Association Sue Hestor

SAN FRANCISCO

CALIFORNIA State of California—The Resources Agency DEPARTMENT OF FISH AND GAME	-			
2009 ENVIRONMENTAL FILING FEE CASH RECEIPT	RECEI		.70602	
	STATE	CLEARING H	OUSE # (If applicable)	
SEE INSTRUCTIONS ON REVERSE. TYPE OR PRINT CLEARLY				
LEAD AGENCY SAN FRANCISCO PLANNING DEPARTMENT	DATE 8/14/2	009		
COUNTY/STATE AGENCY OF FILING	DOCUMENT NUMBER			
SAN FRANCISCO, CA	34666	9		
PROJECT TITLE SAN FRANCISCO BICYCLE PLAN				
PROJECT APPLICANT NAME	T	PHONE NUM	BER	
DEBRA DWYER	(415 )575-9031			
PROJECT APPLICANTADDRESS CITY 1650 MISSION STREET, STE. 400 SAN FRANCISCO	STATE CA		ZIP CODE 94103	
PROJECT APPLICANT (Check appropriate box):				
Local Public Agency	icy 🔲	Private Entity		
CHECK APPLICABLE FEES:				
Invironmental Impact Report	\$2,768	.25	s 2768.25	
Negative Declaration	\$1,993	.00	s	
Application Fee Water Diversion (State Water Resources Control Board Only)	\$850.0	0	s	
Projects Subject to Certified Regulatory Programs	\$941.2	5	s	
County Administrative Fee	\$50.00		\$ 50.00	
Project that is exempt from fees				
Notice of Exemption				
DFG No. Effect Determination (Form Attached)		· .		
Other			\$	
PAYMENT METHOD:	TOTA	RECEIVED	s 2818.25	
JEPK1000001			3 2010.20	
SIGNATURE Printed Name:	TITLE			
X JENNIFER WONG		ty County C	lerk	
			· · · · · ·	
ORIGINAL - PROJECT APPLICANT COPY - DFG/ASB COPY - LEAD AGENCY CO	PY - COUN	TY CLERK FG	753.5a (Rev. 7/08)	



270527 ENDORSED

ILE

ancisco County Clerk

D

Attached: \_\_\_\_ \$50.00 County Clerk Filing Fee AUG OF , 2008 by: MARIBEL JALDON 1650 Mission St. Suite 400 San Francisco, CA 94103-2479

leception: 115.558.6378

вх: 415.558.6409

Planning Information: 415.558.6377

NOTICE OF EXEMPTION

TO: <u>X</u> County Clerk, City and County of San Francisco City Hall - Room 168 1 Dr. Carlton B. Goodlett Place San Francisco CA 94102

SAN FRANCISCO

LANNING DEP

State of California Office of Planning and Research P.O. Box 3044 Sacramento, CA 95812-3044

Pursuant to the California Environmental Quality Act (CEQA), the Guidelines of the Secretary for Resources, and San Francisco requirements, this Notice of Exemption is transmitted to you for filing. At the end of the posting period, please return this Notice to the Contact Person with a notation of the period it was posted.

File Number and Project Title: 2008.0865E, MTC TDA Article 3 Grant Address: Not Applicable

**Project Description:** The proposed project would fund sidewalk repairs, and curb ramps at various locations throughout the city for compliance with Americans with Disabilities Act (ADA) requirements.

Lead Agency: City and County of San Francisco, Planning Department, 1650 Mission Street, Suite 400, San Francisco, CA 94103-2414

Contact Person: Viktoriya Wise Telephone: (415) 575-9049 Project Applicant: Simone Jacques, Department of Public Works

The MTC decided to carry out or approve the project on July 23, 2008. A copy of the document(s) may be examined at the Planning Department, 1650 Mission Street, Suite 400, San Francisco, CA 94103, in File No. 2008.0865E

- 1. A Exemption from Environmental Review has been prepared pursuant to the provisions of CEQA. It is available to the public and may be examined at the Planning Department at the above address.
- 2. A determination has been made that the project in its approved form will not have a significant effect on the environment.

John Rahaim Director of Planning

by Bill Wycko Acting Environmental Review Officer

cc: Sue C. Hestor, 870 Market St. #1128, San Francisco, CA 94102 Project Sponsor

www.sfplanning.org

FY2014-15 FUND ESTIMATE TRANSPORTATION DEVELOPI SAN FRANCISCO COUNTY	MENT ACT FUND	95								Attachment A Res No. 4133 Page 6 of 16 2/26/2014
FY2013-14 TDA Revenue Estimate					FY2014-15 TDA			· · · · · · · · · · · · · · · · · · ·		
FY2013-14 Generation Estimate						nty Auditor's Gene	ration Estimate			·····
1. Original County Auditor Estin	nate (Feb, 13)		42,610,680		13. County Au	uditor Estimate				44,462,160
2. Revised Estimate (Feb, 14)			42,750,540			ning and Adminis				
3. Revenue Adjustment (Lines 2	-1)			139,860	14. MTC Adm	inistration (0.5% of	Line 13)		222,311	
FY2013-14 Planning and Adminis	stration Charges Aa	ljustment			15. County Ac	ministration (0.5%	of Line 13)		222,311	
4. MTC Administration (0.5% of	Line 3)		699		16. MTC Plan	ning (3.0% of Line 1	13)		1,333,865	
5. County Administration (0.5%	of Line 3)		699		17. Total Cha	rges (Lines 14+15+:	16)			1,778,487
6. MTC Planning (3.0% of Line 3	)		4,196		18. TDA Generations Less Charges (Lines 13-17) 42,683,673					42,683,673
7. Total Charges (Lines 4+5+6)				5,594	FY2014-15 TDA Apportionment By Article					
8. Adjusted Generations Less Charges (Lines 3-7) 134,266					19. Article 3.0 (2.0% of Line 18) 853,673					
FY2013-14 TDA Adjustment By Article					20. Funds Remaining (Lines 18-19) 41,830,000					
9. Article 3 Adjustment (2.0% of line 8) 2,685				21. Article 4.5 (5.0% of Line 20) 2,091,500						
10. Funds Remaining (Lines 8-9) 131,581				22. TDA Artic	e 4 (Lines 20-21)				39,738,500	
11. Article 4.5 Adjustment (5.0% of Line 10) 6,579										
12. Article 4 Adjustment (Lines	10-11)			125,002	· · · ·					
			TDA	APPORTIONM	ENT BY JURISDIC	ΓΙΟΝ				
Column	A	В	C=Sum(A:B)	D .	E	F	G	H=Sum(C:G)	1	J=Sum(H:l)
	6/30/2013	FY2012-13	6/30/2013	FY2012-14	FY2013-14	FY2013-14	FY2013-14	6/30/2014	FY2014-15	FY 2014-15
Apportionment	Balance		Balance	Outstanding	Transfers/	Original	Revenue	Projected	Revenue	Available for
Jurisdictions	(w/o interest)	Interest	(w/ interest) <sup>1</sup>	Commitments <sup>2</sup>	Refunds	Estimate	Adjustment	Carryover	Estimate	Allocation
Article 3	627,157	21,743	648,899	(1,441,661)	0	818,125	2,685	28,048	853,673	881,721
Article 4.5	90,981	794	91,775	0	(2,093,876)	2,004,406	6,579	8,885	2,091,500	2,100,385
SUBTOTAL	718,138	22,537	740,674	(1,441,661)	(2,093,876)	2,822,531	9,264	36,933	2,945,173	2,982,106
Article 4					之外 医子宫肌肉 建制					
SFMTA	1,749,079	12,836	1,761,915	(41,898,013)	2,093,876	38,083,721	125,002	166,501	39,738,500	39,905,001
SUBTOTAL	1,749,079	12,836	1,761,915	(41,898,013)	2,093,876	38,083,721	125,002	166,501	39,738,500	39,905,001
GRAND TOTAL	\$2,467,217	\$35,372.36	\$2,502,589.13	(\$43,339,674)	\$0	\$40,906,253	\$134,266	\$203,434	\$42,683,673	\$42,887,107

1. Balance as of 6/30/13 is from MTC FY2012-13 Audit, and it contains both funds available for allocation and funds that have been allocated but not disbursed. 2. The outstanding commitments figure includes all unpaid allocations as of 6/30/13, and FY2013-14 allocations as of 1/31/14.

Print Form	,
Introduction Form	
By a Member of the Board of Supervisors or the Mayor	
I hereby submit the following item for introduction (select only one):	Time stamp or meeting date
1. For reference to Committee.	
An ordinance, resolution, motion, or charter amendment.	.1
2. Request for riext printed agenda without reference to Committee.	• • • • • • • •
3. Request for hearing on a subject matter at Committee.	
4. Request for letter beginning "Supervisor	inquires"
5. City Attorney request.	
6. Call File No. from Committee.	
7. Budget Analyst request (attach written motion).	
8. Substitute Legislation File No.	
9. Request for Closed Session (attach written motion).	· · ·
10. Board to Sit as A Committee of the Whole.	
11. Question(s) submitted for Mayoral Appearance before the BOS on	
Please check the appropriate boxes. The proposed legislation should be forwarded to the Small Business CommissionYouth CommissionEthic	e following: cs Commission
Planning Commission Building Inspection Commission	mmission
Note: For the Imperative Agenda (a resolution not on the printed agenda), use a Imp	perative
Sponsor(s):	
Supervisor Wiener	
Subject:	
Accept and Expend Grant - Transportation Development Act- Article 3 - \$881,721	
The text is listed below or attached:	
Resolution authorizing the acceptance and expenditure of state Transportation Developme and Bicycle Project funding in San Francisco for fiscal year 2014-2015 totaling \$881,721 the Department of Public Works and \$440,860.50 for the Municipal Transportation Agend	, including \$440,860.50 for
Signature of Sponsoring Supervisor:	iener
For Clerk's Use Only:	

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