[Accept and Expend Grant - Mental Health Triage Personnel Grant - \$1,751,827]

Resolution retroactively authorizing the Department of Public Health to accept and expend a grant in the amount of \$1,751,827 from Mental Health Services Oversight and Accountability Commission to participate in a program entitled Mental Health Triage Personnel Grant for the period of April 1, 2014, through June 30, 2014, waiving indirect costs.

WHEREAS, Mental Health Services Oversight and Accountability Commission has agreed to fund Department of Public Health (DPH) in the amount of \$1,751,827 for the period of April 1, 2014, through June 30, 2014; and

WHEREAS, The full project period of the grant starts on April 1, 2014 and ends on June 30, 2017, with years two, three, and four subject to availability of funds and satisfactory progress of the project; and

WHEREAS, As a condition of receiving the grant funds, Mental Health Services

Oversight and Accountability Commission requires the City to enter into an agreement

(Agreement), a copy of which is on file with the Clerk of the Board of Supervisors in File No.

140511; which is hereby declared to be a part of this Resolution as if set forth fully herein; and

WHEREAS, The purpose of this project will utilize a qualified and diverse group of State funded triage personnel to implement three project activities that respond to critical gaps in our existing system of mental health crisis response; and

WHEREAS, DPH will subcontract with Edgewood Center For Children and Families, Mental Health Association of San Francisco, and as yet to-be-determined entities in the total amount of \$1,666,704 for the period of April 1, 2014, through June 30, 2014; and

WHEREAS, An Annual Salary Ordinance amendment is not required as the grant partially reimburses DPH for three existing positions, one Clinical Psychologist (Job Class No. 2574) at .50 FTE, one Health Program Coordinator III (Job Class No. 2593) at 1.00 FTE, and one Senior Psychiatric Social Worker (Job Class No. 2932) at .50 FTE for the period of April 1, 2014, through June 30, 2014; and

WHEREAS, A request for retroactive approval is being sought because Mental Health Services Oversight and Accountability Commission did not finalize the agreement until April 1, 2014, for a project start date of April 1, 2014; and

WHEREAS, Mental Health Triage Personnel Grant does not allow for indirect costs to maximize use of grant funds on direct services; and

WHEREAS, The grant terms prohibit including indirect costs in the grant budget; now, therefore, be it

RESOLVED, That DPH is hereby authorized to retroactively accept and expend a grant in the amount of \$1,751,827 from Mental Health Services Oversight and Accountability Commission; and, be it

FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of indirect costs in the grant budget; and, be it

FURTHER RESOLVED, That DPH is hereby authorized to retroactively accept and expend the grant funds pursuant to San Francisco Administrative Code, Section 10.170-1; and, be it

FURTHER RESOLVED, That the Director of Health is authorized to enter into the Agreement on behalf of the City.

RECOMMENDED:

APPROVED:

Office of the Mayor

ην Φffice of the Controller



City and County of San Francisco **Tails**

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Resolution

File Number:

140511

Date Passed: June 10, 2014

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June 04, 2014 Budget and Finance Sub-Committee - RECOMMENDED

June 10, 2014 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File No. 140511

I hereby certify that the foregoing Resolution was ADOPTED on 6/10/2014 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board