

1 [Approving Expenditure Plan - San Francisco Children and Families Commission - Public
2 Education Enrichment Fund - FY2014-2015]

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3 **Resolution approving the San Francisco Children and Families Commission**

4 **Expenditure Plan for the Public Education Enrichment Fund for FY2014-2015.**

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6 WHEREAS, Charter, Section 16.123-2 establishes the Public Education Enrichment
7 Fund (the “fund”) and designates one-third of the fund for universal access to preschool, one-
8 third for sports, library, arts and music programs and the remaining one-third of the fund, or in-
9 kind services of equal value, for general education purposes; and

10 WHEREAS, The total fund requirement for FY2014-2015, adjusted by the annual
11 discretionary General Fund revenues, is \$82.42 million to the San Francisco Unified School
12 District and San Francisco Children and Families Commission collectively; and

13 WHEREAS, The San Francisco Children and Families Commission fund requirement is
14 \$27.47 million plus interest in FY2014-2015; and

15 WHEREAS, The San Francisco Children and Families Commission has proposed a
16 plan to use the allocation of \$27.47 million for preschool development and enhancement
17 activities; as prescribed by the Charter; and

18 WHEREAS, The San Francisco Children and Families Commission’s estimated
19 available budget in FY2014-2015 is \$58.59 million including \$23.43 million in state and federal
20 funds, and \$35.16 million in prior year appropriations and FY2014-2015 appropriations of
21 Public Education Enrichment Funds; and

22 WHEREAS, The Controller’s Office has reviewed the San Francisco Children and
23 Families Commission’s expenditure plan including performance measures, finds it to be
24 consistent with the requirements of the Charter, and has provided comments to the Mayor and
25 Board of Supervisors; now, therefore, be it

1 RESOLVED, That the Board of Supervisors of the City and County of San Francisco
2 approves the expenditure plan as proposed by the San Francisco Children and Families
3 Commission for FY2014-2015.

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