

San Francisco Department of Public Works
Active Transportation Program Budgets

6/27/2014

John Yehall Chin Safe Routes to School Project	
Active Transportation Program Grant Budget	
<u>Sources</u>	<u>Amount</u>
Active Transportation Program Grant	\$ 514,000
Prop K Sales Tax	\$ 46,000
TOTAL COST	\$ 560,000
<u>Uses</u>	<u>Amount</u>
Planning/Conceptual Engineering	\$ 46,000
Environmental	\$ 21,000
Design	\$ 493,000
TOTAL COST	\$ 560,000

Redding Safe Routes to School Project	
Active Transportation Program Grant Budget	
<u>Sources</u>	<u>Amount</u>
Active Transportation Program Grant	\$ 784,000
Prop K Sales Tax	\$ 71,000
TOTAL COST	\$ 855,000
<u>Uses</u>	<u>Amount</u>
Planning/Conceptual Engineering	\$ 71,000
Environmental	\$ 32,000
Design	\$ 752,000
TOTAL COST	\$ 855,000