File No.	140451	Committee Item No.	4
-		Board Item No.	23

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

_	AGENDATA AGRET GOTTE	
Committee:	Budget & Finance Sub-Committee	Date July 23, 2014
Board of Su	pervisors Meeting	Date July 29, 2014
Cmte Boar	⁻ d	
	Motion Resolution Ordinance Legislative Digest Budget and Legislative Analyst Re Youth Commission Report Introduction Form Department/Agency Cover Letter a MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Commission Award Letter Application Public Correspondence	
OTHER	(Use back side if additional space	is needed)
•		ateJuly 18, 2014

[Accept and Expend Grant - Golden Gate Park Community Garden - EcoMedia - \$100,000]

4

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Resolution authorizing the Recreation and Park Department to accept and expend a grant of \$100,000 from Yellow Pages, made possible by a partnership with EcoMedia to support the construction of the Vertical Garden component at the Golden Gate Park Community Garden.

WHEREAS, In September 2004, the Recreation and Park Department (RPD) released its Recreation Assessment Report which revealed that almost half of all San Francisco households have a need for more community gardens while more than 1 in 5 households feel that community gardens are among the top five important recreation facilities; and

WHEREAS, The City's Sustainability Plan calls for "maximizing food and agricultural production within the City itself" and directs that "community and rooftop gardens exist in every neighborhood..., allowing sufficient access for all residents"; and

WHEREAS, The General Plan calls for expansion of community garden opportunities throughout the City: and

WHEREAS. These City-wide policy objectives are being addressed through RPD's continued planning efforts which have resulted in an increase from 12 community gardens in 1986 to 35 community gardens today; and

WHEREAS, Despite these efforts, the availability of community garden plots has not kept up with demand; and

WHEREAS, Approximately 500 people currently sit on community garden waiting lists with the waiting period being as long as 2 years; and

WHEREAS. In order to meet the need for more community garden plots and to advance the Mayor's Executive Directive on Healthy and Sustainable Food, RPD is proposing Supervisor Mar **BOARD OF SUPERVISORS**

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to construct a new community garden in Golden Gate Park, at the northeast corner of Frederick and Arguello Streets (the "Site"); and

WHEREAS, The Site will contain 67 new garden plots, gardening material supply bins, a demonstration garden, an outdoor classroom, and a tool lending library; and

WHEREAS, Thanks to a \$100,000 grant from the Yellow Pages, RPD will also have the ability to construct a Vertical Garden feature at the Site which will stand 10' high and be wholly comprised of edible plants such as leafy vegetables, herbs, and edible flowers; and

WHEREAS, The grant from Yellow Pages was procured in partnership with EcoMedia, a subsidiary company of CBS, and

WHEREAS, EcoMedia has developed partnerships with cities across America that have environmental projects in need of funding; and

WHEREAS, When companies such as Yellow Pages advertise with EcoMedia, dollars go directly into these projects, thereby turning traditional advertisements into grants; and

WHEREAS, The Grant does not require an Annual Salary Ordinance (ASO)

Amendment; and

WHEREAS, The Grant prohibits the use of grant funds for indirect costs; and WHEREAS, The City recognizes the generosity of Yellow Pages and EcoMedia with sincere appreciation; now, therefore, be it

RESOLVED, That the Board of Supervisors approves the grant and authorizes the Recreation and Park Department General Manager to accept and expend the grant of \$100,000 from Yellow Pages to support the construction of the Vertical Garden component at the Golden Gate Park Community Garden; and be it

FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of indirect costs in the grant budget; and be it

Supervisor Mar BOARD OF SUPERVISORS

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FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of indirect costs in the grant budget; and be it

FURTHER RESOLVED, That the Board of Supervisors authorizes the General Manager, or his or her designee, to conduct all negotiations, execute and submit all documents, including, but not limited to applications, agreements, amendments, payment requests and so on, which may be necessary for the completion of the project.

Recommended:

General Manager, Recreation and Park Department

Approved:

Mayor

Controller

Recreation and Park Department BOARD OF SUPERVISORS

Page 3 10/7/2013



Edwin M. Lee, Mayor Philip A. Ginsburg, General Manager

TO: Angela Calvillo, Clerk of the Board of Supervisors		Board of Supervisors
FROM:	ROM: Daliah Khoury, Deputy Director of Development	
DATE:	October 9, 2013	
SUBJECT:	Accept and Expend Resolu	tion for Subject Grant
GRANT TITLE:	Golden Gate Park Commun	ity Garden
		·
Attached please fir	nd the original and 4 copies of e	each of the following:
X Proposed grar	nt resolution; original signed by	Department, Controller
X Grant informat	tion form, including disability ch	ecklist
X Grant budget	•	
Grant award le	etter from funding agency	
Other (Explain):	
Special Timeline I	Requirements: n/a	
Departmental rep	resentative to receive a copy	of the adopted resolution:
Name:Daliah Khou	Name:Daliah Khoury Phone: 415/831-6897	
Interoffice Mail Add	dress: RPD, McLaren Lodge, 50	01 Stanyan Street
Certified copy requ	ired Yes 🗌	No X
	ies have the seal of the City/Cour g agencies. In most cases ordina	

File Number: (Provided by Clerk of Board of Supervisors)		
Grant Resolution Information Form (Effective July 2011)		
Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.		
The following describes the grant referred to in the accompanying resolution:		
1. Grant Title: Golden Gate Park Community Garden		
2. Department: Recreation and Park Department		
3. Contact Person: Daliah Khoury Telephone: (415) 831-6897		
4. Grant Approval Status (check one):		
[X] Approved by funding agency [] Not yet approved		
5. Amount of Grant Funding Approved or Applied for: \$100,000		
6a. Matching Funds Required: \$0 b. Source(s) of matching funds (if applicable):		
7a. Grant Source Agency: Yellow Pages b. Grant Pass-Through Agency (if applicable): EcoMedia		
8. Proposed Grant Project Summary: To support the construction of the Vertical Garden component at the Golden Gate Park Community Garden		
9. Grant Project Schedule, as allowed in approval documents, or as proposed:		
Start-Date: End-Date:		
10a. Amount budgeted for contractual services: \$0		
b. Will contractual services be put out to bid?		
c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements?		
d. Is this likely to be a one-time or ongoing request for contracting out?		
11a. Does the budget include indirect costs? [] Yes [X] No		
b1. If yes, how much? \$ b2. How was the amount calculated?		
c1. If no, why are indirect costs not included? [] Not allowed by granting agency [] Other (please explain): [X] To maximize use of grant funds on direct services		

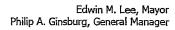
12. Any other significant grant requirements or comments: **Disability Access Checklist***(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability) 13. This Grant is intended for activities at (check all that apply): [1 Existing Site(s) [] Existing Structure(s) [] Existing Program(s) or Service(s) [] Rehabilitated Structure(s) [X] Rehabilitated Site(s) [] New Program(s) or Service(s) [] New Site(s) [] New Structure(s) 14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to: 1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures; 2. Having auxiliary aids and services available in a timely manner in order to ensure communication access; 3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers. If such access would be technically infeasible, this is described in the comments section below: alfor installation of an edible vertical garden atthe Community Garden was reviewed by Mayor's Office on Disability. Departmental ADA Coordinator or Mayor's Office of Disability Reviewer: Paulina Araica (Name) ADA Coordinator for Physical Access to Facilities Date Reviewed: Department Head or Designee Approval of Grant Information Form: Phil Ginsburg (Name) General Manager

c2. If no indirect costs are included, what would have been the indirect costs? \$5,000

(Signature Required

(Title)

Date Reviewed: _____ LO__





Yellow Pages/EcoMedia Golden Gate Park Community Garden Vertical Garden Feature Grant Budget

· · · · · · · · · · · · · · · · · · ·	
Line Item	Amount
Vertical Garden System	\$40,000
Installation of System	\$35,000
Potting Soil Mix (20.5 CY)	\$1,500
Plants (2,610 total)	\$3,000
Drip Irrigation and Moisture Sensor	\$1,000
Gravel Gutter Infill (12"x16"x130' or 7 CY)	\$600
Complete Gravel Gutter	\$2,500
Donor Acknowledgement	\$500
PM Labor	\$10,000
Contingency	\$5,900
Total:	\$100,000

Project Support Agreement

This Project Support Agreement ("Support Agreement"), entered into as of October 1, 2013 ("Effective Date"), is entered into by and between CBS EcoMedia Inc., a Delaware corporation ("EcoMedia"), and the City and County of San Francisco, California, acting by and through its Recreation and Park Department ("SFRPD").

WHEREAS, EcoMedia and SFRPD entered into a separate Projects Agreement dated as of October 1, 2013 (the "Projects Agreement"), which Projects Agreement remains in full force and effect; and

WHEREAS, the Projects Agreement provides that, in the event the parties agree that Sponsor shall provide the Support to SFRPD with respect to the Project (each as defined below), the parties shall enter into this Support Agreement setting forth the applicable terms and conditions upon which such Support would be made; and

WHEREAS, SFRPD is building the Golden Gate Park Community Garden in the southeast corner of Golden Gate Park near Kezar Stadium and as part of that project, SFRPD proposes to install a vertical Garden; and

WHEREAS, EcoMedia has developed certain advertising and media programs, including, without limitation, the EcoAd, WellnessAd and EducationAd programs (each, a "Program" and collectively the "Programs"), to assist in funding Program-related projects by means of financial support provided by private business entities that elect to sponsor such projects in connection with such sponsors' advertising, promotion and sponsorship activities; and

WHEREAS, Sponsor now proposes to provide the Support to SFRPD for the Project described below, and SFRPD desires to accept such Support;

NOW, THEREFORE, in consideration of the premises set forth above and the mutual covenants and agreements set forth herein, the parties hereto mutually agree as follows:

- 1. Support. Yellow Pages, or YP ("Sponsor"), has committed to furnish the amount of ONE. HUNDRED THOUSAND UNITED STATES DOLLARS (US \$100,000) (the "Support") to support the Project referenced in paragraph 2 below. The Support shall be payable to SFRPD pursuant to the terms and conditions hereof following execution of this Support Agreement and shall be expressly conditioned upon EcoMedia's actual receipt of all committed funds from Sponsor in connection with the Support. In no event shall EcoMedia be responsible to SFRPD or any other party for any delay or failure by Sponsor to pay all or any portion of the Support. SFRPD's obligations hereunder are expressly conditioned upon approval of acceptance of the Support by the San Francisco Recreation and Park Commission and the San Francisco Board of Supervisors, and subject to the budgetary and fiscal requirements of the San Francisco City Charter. In no event shall SFRPD be responsible to EcoMedia or any other party for any delay or failure by the San Francisco Recreation and Park Commission and/or the San Francisco Board of Supervisors to accept all or any portion of the Support.
- 2. <u>Project.</u> The Support shall be used solely for the purpose of paying costs and expenses directly arising from the planning, development, implementation, operation and execution of the following project: VERTICAL GARDEN IN THE GOLDEN GATE PARK COMMUNITY GARDEN, as further described in the Statement of Work attached hereto and hereby incorporated herein as <u>Exhibit A</u> (the "<u>Project</u>"). SFRPD represents and warrants that the Project satisfies, or shall satisfy, in all material respects, all of the criteria pertaining to the Project as set forth in <u>Exhibit A</u> (the "<u>Criteria</u>").

- Promotion and Publicity. EcoMedia and Sponsor shall have the right to advertise, publicize and promote the Support for the Project in any and all media, now known or hereafter invented, throughout the world in perpetuity subject to the conditions herein. In connection therewith, SFRPD shall provide EcoMedia with a reasonable quantity (if available, and as mutually agreed) of promotional assets (e.g., photographs, videos, pamphlets, interviews, quotes, etc.) fully cleared by SFRPD for such uses and purpose, provided that EcoMedia and Sponsor may use such assets solely for purposes relating to their involvement in the Project and not in a manner that suggests SFRPD's endorsement of EcoMedia and/or Sponsors' products, SFRPD shall also invite and permit EcoMedia's and Sponsor's representatives to attend any and all promotional events (e.g., press announcements, ground-breaking and ribbon-cutting ceremonies. fund-raising events and parties, etc.) relating to the Project. EcoMedia, on behalf of itself and/or Sponsor, must obtain SFRPD's prior written approval for the use of any images or video it produces or obtains of the Project and promotional events on City property. EcoMedia and Sponsor may not represent that the City endorses any specific media product without City's advance written authority. EcoMedia and Sponsor may not use the City's seal, or the seal of any City department or agency in any media or other materials without the City's advance written approval. EcoMedia acknowledges that the City seal may not be used for commercial purposes unrelated to official City business. EcoMedia, Sponsor and SFRPD shall also have the right to issue one or more press releases regarding the Support for the Project; provided, that the parties shall share any such press releases or public announcements with the other parties for review and comment prior to issuance, such review and comment not to be unreasonably withheld or delayed.
- Support Conditions. The furnishing of the Support to SFRPD is expressly subject to SFRPD's satisfaction of all of the following conditions (the "Conditions"): (i) the Support shall be used solely for the purpose of paying costs and expenses directly arising from the planning, development, implementation, operation and execution of the Project, and for no other purpose(s); (ii) SFRPD shall segregate the Support funds from City's other general funds; (iii) upon request, SFRPD shall provide EcoMedia with detailed written reports setting forth all uses and expenditures of the Support; (iv) SFRPD shall utilize the entirety of the Support funds, subject to and in accordance with all of the terms and conditions hereof, no later than the Estimated Project End Date set forth on Exhibit A or such other end date as the parties shall subsequently agree upon in writing (the period from the Effective Date to such date, the "Project Term"); (v) the Project shall materially satisfy and fulfill all of the Criteria, and. upon request, SFRPD shall provide EcoMedia (and/or its designee) with written reports confirming the Project satisfies (or shall satisfy, as reasonably determined by SFRPD after conducting good faith inquiry and reasonable due diligence) all of the Criteria in all material respects; and (vi) SFRPD shall comply, and shall require its employees, agents and contractors to comply, with all applicable laws, rules, regulations and industry "best practices" relating to the planning, development, implementation, operation and execution of the Project.
- 5. Repayment of Support. SFRPD shall be required to repay the Support (either in full or in part, as set forth below) to EcoMedia in any of the following circumstances, as follows:
- (a) In the event work on the Project is terminated or discontinued for any reason, or in the event work on the Project is suspended for a period of thirty (30) consecutive days or more, except when such suspension is due to causes beyond SFRPD's control and SFRPD intends to recommence work as soon as reasonably possible, then SFRPD shall promptly repay to EcoMedia any portion of the Support not already spent (subject to and in accordance with all of the terms and conditions hereof) as of the effective date of such termination, discontinuance or suspension.
- (b) In the event any portion of the Support is not spent by SFRPD in accordance with the terms and conditions hereof during, or remains unspent as of the expiration of the Project Term, SFRPD

shall repay such amounts to EcoMedia within thirty (30) days following the expiration of the Project Term.

- (c) In the event SFRPD fails to satisfy, or materially breaches, any of the terms and conditions of this Support Agreement (including, without limitation, the Criteria and Conditions set forth above), EcoMedia shall issue a written notice of default to SFRPD identifying the ground(s) for default and provide SFRPD with a 14-day cure period to complete necessary corrective work and/or actions. In the event that necessary corrective work and/or actions cannot be completed within the 14-day cure period through no fault of SFRPD, SFRPD shall, within the 14-day cure period. (i) provide EcoMedia with a schedule, acceptable to EcoMedia, for completing the corrective work and/or actions; and (ii) commence diligently the corrective work and/or actions. EcoMedia, after accepting SFRPD's proposed schedule, will amend the notice of default in writing to set forth the agreed-upon cure period. If SFRPD fails to completely cure the default either (i) within the 14-day cure period set forth in the notice of default; or (ii) within the agreed-upon cure period set forth in an amended notice of default, EcoMedia may immediately terminate this Agreement and SFRPD shall promptly repay to EcoMedia any portion of the Support not already spent.
- 6. <u>Books and Records / Audit.</u> SFRPD shall keep and maintain detailed books and records relating to the Project and the Support (including, without limitation, all uses and expenditures thereof) (collectively, the "Records") during the Project Term and for a period of two (2) years thereafter (the "Audit Period"). Upon not less than ten (10) business days' advance written notice to SFRPD by EcoMedia at any time during the Audit Period, EcoMedia and/or its designces shall be entirled to inspect, review, audit and copy such Records, at EcoMedia's sole expense, during SFRPD's normal business hours. In the event any such audit reveals any use of the Support in a manner contrary to the requirements of this Support Agreement, SFRPD shall promptly: (i) repay to EcoMedia the full amount of all Support monies determined to have been used in a manner contrary to the terms and conditions of this Support Agreement; and (ii) reimburse EcoMedia for all reasonable and verifiable third party costs and expenses incurred in connection with such audit up to, but not exceeding, the amount of the Support.
- Release and Waiver. Except as otherwise set forth herein with respect to indemnification, to the fullest extent permitted by applicable law, Project Manager hereby releases EcoMedia, Sponsor, and their respective parent, subsidiary and affiliated entities, and each of their directors, officers, managers, members, employees, agents, attorneys, advisors, consultants, volunteers and other like parties (collectively, the "Support Parties"), from any liability whatsoever relating to or arising out of the Projects or the use of the Support Project Manager further waives any right to sue or bring any action of any kind against the Support Parties relating to or arising out of the Projects or the use of the Support. In that regard, Project Manager expressly and voluntarily waives any and all rights and benefits conferred upon it by the provisions of California Civil Code Section 1542, which provides as follows:

A GENERAL RELEASE DOES NOT EXTEND TO CLAIMS WHICH THE CREDITOR DOES NOT KNOW OR SUSPECTS TO EXIST IN HIS OR HER FAVOR AT THE TIME OF EXECUTING THE RELEASE, WHICH IF KNOWN BY HIM OR HER MUST HAVE MATERIALLY AFFECTED THE HIS OR HER SETTLEMENT WITH THE DEBTOR.

8. <u>Indemnification</u>. To the extent permitted by applicable law, SFRPD shall indemnify, defend, and hold harmless the Support Parties from and against any claim, loss, damage, suit, expense or other liability, including attorneys' fees, arising out of or relating to the Project (including, without limitation, the development, planning, demolition, construction, installation, implementation, maintenance, repair and/or management thereof) or the use of the Support.

To the extent permitted by applicable law, EcoMedia shall indemnify, defend and hold harmless City and SFRPD from all loss and liability, including reasonable attorney's fees, court costs and other litigation expenses, for any infringement by EcoMedia of the proprietary right or trademark or other intellectual property of any third parties in connection with any Projects, Programs, or Support, except to the extent such infringement is a result of EcoMedia's use of materials approved and/or provided by SFRPD in accordance with any terms of use delivered to EcoMedia in writing by SFRPD.

9. <u>Notices</u>. All notices, requests, demands and other communications required or permitted under this Support Agreement must be in writing and will be deemed to have been duly given, made and received only (a) when personally delivered, or (b) on the date specified for delivery when deposited with an overnight courier service such as Federal Express for delivery to the intended addressee, or (c) when sent via facsimile with answer back receipt, with a hard copy sent in a manner set forth in (a) or (b) above, or (d) if delivered via email with read receipt requested, as of the time such read receipt is confirmed, with a hard copy sent in a manner set forth in (a) or (b) above, each of the foregoing addressed as set forth below:

If to EcoMedia, to:

CBS EcoMedia, Inc. 919 Manhattan Avenue, Suite 100 Manhattan Beach, CA 90266

Attn: Taylor Tomczyszyn, Director, National Programs

Fax: (310) 374-2213

Email: taylor.tomczyszyn@ecomediacbs.com

With a copy, not itself constituting notice, to: CBS Law Department 4024 Radford Avenuc Studio City, CA 91604 Attn: James HuYoung, Esq. Fax: (818) 760-9548

If to SFRPD, to:

San Francisco Recreation and Park Department McLaren Lodge 501 Stanyan Street San Francisco, CA 94117 Attn: Daliah Khoury. Deputy Director of Development Fax: (415) 831-2099

Email: daliah.khoury@sfgov.org

10. <u>Miscellaneous</u>. This Support Agreement and the related Projects Agreements, together, comprise the entire agreement regarding the subject matter hereof, and in the event of any conflict between the terms of this Support Agreement and the Projects Agreement, on the one hand, and the terms of any Exhibit or attachment hereto, on the other, it is understood that the terms of this Support Agreement and the Projects Agreement shall control with respect to any interpretation of the meaning and intent of the parties. This Support Agreement may be modified only by a written agreement executed by both parties. Each party and its officers, employees, agents, contractors and/or consultants are independent contractors

and are not, nor shall they hold themselves out to as or claim to be, employees or agents of the other party or any department, agency or unit thereof, accordingly, neither party shall have any authority to enter into any agreement on behalf of the other party or otherwise cause the other party to incur any obligations whatsoever other than as set forth herein or in the Projects Agreement. This Support Agreement is binding upon, and will inure to the benefit of, each party and their successors and assigns; provided, however, that SFRPD may not transfer, assign, pledge or collateralize its rights hereunder (including, without limitation, its rights in and to the Support) to any third party without EcoMedia's prior written approval, and any such transfer, assignment, pledge or collateralization shall be null and void. Should any provision of this Support Agreement be found invalid or unenforceable as written, such provision shall be reduced, limited or severed only to the minimum extent necessary to make it valid and enforceable, and the parties shall adhere to such provision as so reduced or limited in a manner as consistent with the language and intent of the original provision as possible, and all remaining provisions shall remain enforceable upon their terms. This Support Agreement shall be construed in accordance with the laws of the State of California, without regard to the conflicts of laws principles thereof. The provisions of this Support Agreement shall survive for a period of two (2) years following the expiration of the Project Term, except that Sections 7 and 8 of this Support Agreement shall survive indefinitely. Failure of either party to insist, in any one or more instances, upon strict performance of any term or condition herein contained shall not be deemed a waiver or relinquishment of such term or condition, but the same shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have duly executed this Support Agreement as of the Effective Date.

CITY AND COUNTY OF SAN FRANCISCO RECREATION AND PARK DEPARTMENT

By: [1]

Title:

CBS EROMEDIA INC.

. h. 1/

(Kulhorized Officer

Date: 5-10-16

Date: 04/09/14

Exhibit "A" Statement of Work

roject: Vertical Garden in Golden Gate Park Community Garden	
Advertising Client:	YP (Yellow Pages)
Support Amount:	\$100,000
Project Manager (Support Recipient):	San Francisco Recreation and Parks Department (SRPD)
Project Location:	Golden Gate Park – San Francisco, CA
Project Start Date:	August 2013
Estimated Project End Date:	November 2013

Project Description:

Background:

This .66 acre piece of land in the southeast corner of Golden Gate Park near Kezar Stadium is set to become a hub of urban agriculture for the entire city called the "Golden Gate Park Community Garden." SRPD will develop the garden in two separate phases with Phase I comprising the construction of large garden beds designed for the communal farming of plants and produce and Phase II adding components such as an educational area, demonstration garden, and tool lending library.

The overall cost of the Golden Gate Park Community Garden is estimated to be approximately \$1.6 million for both phases. Phase I includes construction of large gardening beds, a nursery and a small greenhouse and will cost approximately \$250,000. In addition, Phase I includes installation of a vertical garden costing \$100,000 as discussed below. Phase II will include a tool lending library, an education pavilion, and a large demonstration garden and is expected to cost approximately \$1.3 million.

Yellow Pages Sponsored Project:

EcoMedia, through Sponsor (Yellow Pages), is providing \$100,000 to construct a vertical gardening space in the Golden Gate Park Community Garden. The \$100,000 of Support will fund the entirety of the vertical garden installation and include the specific components listed below:

#/

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Specific Upgrades Supported with Sponsor (YP)'s Support Funds:

Item	Estimated Cost
Vertical Garden System	\$35,000
Installation of System	\$10,000
Tack Weld Fence	\$5,000
Potting Soil Mix (5 CY)	\$500
Plants (900 total)	\$2,000
Drip Irrigation and Moisture Sensor	\$1,000
Signage	\$500
Labor	\$20,000
Vertical Wall Consultant/Design.	\$10,000
Maintenance and Upkeep (5 years)	\$10.000
Contingency	\$6,000
TOTAL COST OF VERTICAL GARDEN	\$100,000
Total Cost of Golden Gate Park Community Garden	\$1,600,000
Project (All phases)	

Project Impacts:

Number of people served:	220 per week
Square footage added:	0,000,1
New service hours added:	208 per year
New Educational Programming hours added:	208 per year

Project Reporting Requirements:

Project Status Reports will be provided to EcoMedia on the following basis:

- A Statement of Work which will identify all project specifies and timeline for completion at the time work is begun;
- A Mid-Term Report six months after the project is complete.
- Performance Reports will be submitted on an annual basis through the first two years following
 the project's completion date. All forms to be used for the aforementioned reports will be
 provided by EcoMedia.

Print Form

Introduction Form

By a Member of the Board of Supervisors or the Mayor

I he	reby submit the following item for introduction (select only one):	Time stamp or meeting date
\boxtimes	1. For reference to Committee:	
	An ordinance, resolution, motion, or charter amendment.	
	2. Request for next printed agenda without reference to Committee.	
	3. Request for hearing on a subject matter at Committee:	
	4. Request for letter beginning "Supervisor] inquires"
	5. City Attorney request.	
	6. Call File No. from Committee.	
	7. Budget Analyst request (attach written motion).	•
	8. Substitute Legislation File No.	
	9. Request for Closed Session (attach written motion).	
	10. Board to Sit as A Committee of the Whole.	
	11. Question(s) submitted for Mayoral Appearance before the BOS on	
Note:	☐ Small Business Commission ☐ Youth Commission ☐ Ethics Commission ☐ Planning Commission ☐ Building Inspection Commission For the Imperative Agenda (a resolution not on the printed agenda), use a different for	1
Spons	or(s):	
Mar		
Subje	ect:	
Acce	pt and Expend Grant – Golden Gate Park Community Garden – \$100,000	
The t	ext is listed below or attached:	
		·
		·
	Signature of Sponsoring Supervisor:	
For C	Clerk's Use Only:	

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