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Mayor Lee **BOARD OF SUPERVISORS** 

[Accept and Expend Grant - Recreation and Park Department - \$158,101]

Resolution retroactively authorizing the San Francisco Recreation and Park Department to accept and expend a grant of \$158,101 from the San Francisco Parks Alliance to support various Recreation and Park Department operations for FY2012-2013.

WHEREAS, Since 1971 the San Francisco Parks Alliance, a non-profit organization, has been a partner of, fiscal sponsor to and philanthropic benefactor of the Recreation and Park Department, supporting San Francisco's parks, open spaces and recreation programs; and

WHEREAS. The San Francisco Parks Alliance acts as a fiscal agent for the Recreation and Park Department, managing approximately 50 small gift funds on the department's behalf; and

WHEREAS. In FY2012-2013 the San Francisco Parks Alliance contributed \$158,101 to the Recreation and Park Department from these gift funds to help sustain a wide variety of activities at the department including \$23,517 to support the commemorative park bench program; \$7,265 to install dual stream trash cans at the Palace of Fine Arts; \$6,801 to fund small park maintenance projects; \$5,028 to support the Climate Action Now, Natural Areas and Parks Volunteer programs; \$21,157 to support various staff appreciation events and activities; \$66,845 to operate the 2012 Midnight Basketball program; \$14,248 to support the department's four annual community events including the holiday tree lighting and the summer play day; \$6,930 to fund recreation programs and improvements at Camp Mather; and \$6,310 to support adaptive recreation, including Camp Azure for children on the autism spectrum; and

WHEREAS, RPD proposes to maximize use of available Grant funds on project expenditures by not including indirect costs in the grant budget; and,

WHEREAS, The City recognizes the generosity of the San Francisco Parks Alliance with sincere appreciation; now, therefore, be it

RESOLVED, That the Board of Supervisors authorizes the Recreation and Park Department General Manager to retroactively accept and expend retroactively the grant of \$158,101 from the San Francisco Parks Alliance to support various Recreation and Park operations in Fiscal Year 2012-13; and be it

FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of indirect costs in the grant budget.

Recommended:

General Manager, Recreation and Park Department

Approved:

Mayor

**Co**ntrolle



## City and County of San Francisco **Tails**

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

## Resolution

File Number:

140817

Date Passed: July 29, 2014

Resolution retroactively authorizing the San Francisco Recreation and Park Department to accept and expend a grant of \$158,101 from the San Francisco Parks Alliance to support various Recreation and Park Department operations for FY2012-2013.

July 23, 2014 Budget and Finance Sub-Committee - RECOMMENDED

July 29, 2014 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File No. 140817

I hereby certify that the foregoing Resolution was ADOPTED on 7/29/2014 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

**Date Approved**