

1 [Accept and Expend Grant - University of California - Centers for Disease Control and
2 Prevention Kenya - Monitoring and Evaluation - \$378,524]

3 **Resolution retroactively authorizing the Department of Public Health to accept and**
4 **expend a grant in the amount of \$378,524 from the University of California San**
5 **Francisco to participate in a program entitled Centers for Disease Control and**
6 **Prevention Kenya - Monitoring and Evaluation for the period of September 30, 2013,**
7 **through September 29, 2014.**

8
9 WHEREAS, University of California San Francisco is the recipient of a grant award
10 from the Centers for Disease Control and Prevention supporting the Centers for Disease
11 Control and Prevention Kenya – Monitoring and Evaluation; and

12 WHEREAS, With a portion of these funds, University of California San Francisco has
13 subcontracted with San Francisco Department of Public Health (DPH) in the amount of
14 \$378,524 for the period of September 30, 2013 through September 29, 2014; and

15 WHEREAS, San Francisco Administrative Code 10.170.1 established through
16 Ordinance 97-12 requires that an increase in grant awards greater than \$50,000 be approved
17 by the Board of Supervisors; and

18 WHEREAS, As a condition of receiving the grant funds, University of California San
19 Francisco requires the City to enter into an agreement (the “Agreement”), a copy of which is
20 on file with the Clerk of the Board of Supervisors in File No. 140935; which is hereby declared
21 to be a part of this resolution as if set forth fully herein; and

22 WHEREAS, The purpose of this project is to provide technical assistance and training
23 to Kenyan in-country partners around most-at-risk populations size estimations; and

24 WHEREAS, An Annual Salary Ordinance amendment is not required as the grant
25 partially reimburses DPH for four existing positions, one Senior Physician Specialist (Job

1 Class No. 2232) at .65 FTE and .76 FTE, one Manager I (Job Class No. 0922) at .10 FTE,
2 one Manager I (Job Class No. 0922) at .25 FTE and one Epidemiologist II (Job Class No.
3 2803) at 1.0 FTE for the period of September 30, 2013 through September 29, 2014; and

4 WHEREAS, A request for retroactive approval is being sought because DPH did not
5 receive notification of the award until June 18, 2014 for a project start date of September 30,
6 2013; and

7 WHEREAS, The grant was approved through Annual Appropriation Ordinance for
8 \$234,022; and

9 WHEREAS, The grant amount in the final award exceeded Annual Appropriation
10 Ordinance for \$144,502; and

11 WHEREAS, The budget includes a provision for indirect costs in the amount of
12 \$40,556; now, therefore, be it

13 RESOLVED, That DPH is hereby authorized to retroactively accept and expend a grant
14 in the amount of \$378,524 from University of California San Francisco; and, be it

15 FURTHER RESOLVED, That DPH is hereby authorized to retroactively accept and
16 expend the grant funds pursuant to San Francisco Administrative Code section 10.170-1; and,
17 be it

18 FURTHER RESOLVED, That the Director of Health is authorized to enter into the
19 agreement on behalf of the City.

1 RECOMMENDED:

APPROVED:

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4 Barbara A. Garcia, MPA
Director of Health

Office of the Mayor

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7 Office of the Controller