

FINANCIAL EMPOWERMENT INNOVATION FUND RESEARCH
CONTRACT AWARD: TOS-14-F-0021
PERIOD OF PERFORMANCE: September 30, 2014 to December 21, 2016
EXPENDITURE SCHEDULE

EXPENDITURES

| | Hourly Rate | | Amount |
|------------------------------------|-------------|------------|-------------------|
| PERSONNEL | | | |
| Deputy Director | 70.18 | 58,183.72 | |
| Manager | 63.49 | 52,637.28 | |
| Total Personnel | | | 110,821.00 |
| CONTRACTS: | | | |
| Community Financial Resources | | 51,050.00 | |
| EARN | | 21,000.00 | |
| Learning For Action | | 99,035.00 | |
| Credit Builders Alliance | | 10,000.00 | |
| Financial Counseling (to be RFP'd) | | 141,090.00 | |
| Total Contracts | | | 322,175.00 |
| TRAVEL | | | |
| | | | 10,000.00 |
| TOTAL EXPENDITURES | | | 442,996.00 |