

**State-County Assessor's Partnership Agreement )(SCAPA) Program - Grant Expenditure Schedule**

Office of the Assessor-Recorder

**SCAPA Grant Budget**

<b>Character</b>	<b>Character Title</b>	<b>FY14-15</b>	<b>FY15-16</b>	<b>FY16-17</b>	<b>Grant Total</b>
001	Permanent Salaries - Misc	\$ 217,000	\$ 365,000	378,000	\$ 960,000
013	Mandatory Fringe Benefits	\$ 83,000	\$ 95,000	147,000	\$ 325,000
	<b>Total</b>	<b>\$ 300,000</b>	<b>\$ 460,000</b>	<b>\$ 525,000</b>	<b>\$ 1,285,000</b>

**Assessor-Recorder Matching Funds Budget**

<b>Character</b>	<b>Character Title</b>	<b>FY14-15</b>	<b>FY15-16</b>	<b>FY16-17</b>	<b>Match Total</b>
001	Permanent Salaries - Misc	\$ 215,000	\$ 325,000	\$ 372,500	\$ 912,500
013	Mandatory Fringe Benefits	\$ 85,000	\$ 135,000	\$ 152,500	\$ 372,500
	<b>Total</b>	<b>\$ 300,000</b>	<b>\$ 460,000</b>	<b>\$ 525,000</b>	<b>\$ 1,285,000</b>

