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October 29, 2014

The Honorable Edwin M. Lee

The Honorable Board of Supervisors

The Honorable Ben Rosenfield, Controller

Subject: SFPUC – Pacific Rod and Gun Club Supplemental Appropriation Request \$9,500,000

Ladies and Gentlemen:

Attached is a completed copy of the Request for Supplemental Appropriation in the amount of \$9,500,000 for the cleanup of contaminated soil at Lake Merced.

This soil contamination is the result of the former use of lead shot and clay targets made with asphaltic materials at skeet and trap shooting ranges operated by the Pacific Rod and Gun Club.

The requested funding will allow the SFPUC to complete the project design and award the construction contract to comply with the Regional Water Quality Control Board's Cleanup Order.

Funding for this supplemental request will come from the Water Enterprise's fund balance.

Regards

Harlan L. Kelly Jr. General Manager

Attachments

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