

Original Grantor: Doris Duke Charitable Foundation/Children and Family Futures and pass through Superior Court of California  
 Prevention and Family Recovery Grant  
 Index Code: HMHSRCGRANTS, grant code: HCSA14-15

09/01/14 - 08/31/15

Section	Job Title	Job Classification	FTE	Salary	Fringes	Total
DPH-MCAH	SafeCare Public Health Nurse	2830	0.25	30,329	13,951	44,280
DPH-FCMH	Marriage, Family, and Child Counselor	2931	0.43	39,000	16,620	55,620
<b>Total Budget</b>				<b>69,329</b>	<b>30,571</b>	<b>99,900</b>

Match - 0.75fte of 2830 - work order from H.S.A.	Salaries	90,987
Match - 0.75fte of 2830 - work order from H.S.A.	Fringes	41,854
Total Match budget		<u>132,841</u>

**Justification**

The Prevention and Family Recovery (PFR) grant was awarded to expand services for families participating in the San Francisco Dependency Drug Court, with a particular focus on children 0-8 years old. The goals of the PFR grant are to 1) integrate parent and child services across all DDC cases using a "One Family, One Plan" approach; 2) provide evidence-based, in-home parenting education for all parents with children 0-5 years old (SafeCare); 3) identify and implement systems changes to strengthen DDC operations and ensure project sustainability. Funding is to be allocated as follows: 1) full-time Public Health Nurse (through Maternal, Child, and Adolescent Health) to provide SafeCare services to participating families with children 0-5 years old; and 2) Marriage, Family, & Child Counselor (Children's Services Coordinator through Foster Care Mental Health) assigned part-time to the DDC team.