Ordinance appropriating \$1,300,000 to the Recreation and Park Department for the costs associated with hosting the PGA World Golf Championship Tournament at TPC Harding Park Golf Course; and appropriating and de-appropriating \$500,000 to reimburse the Recreation and Park Department for revenue lost during the closure of the golf course.

[Appropriation and De-Appropriation - Hosting the PGA World Golf Championship

Tournament - Recreation and Park - \$1,300,000 - FY2014-2015]

Note:

Unchanged Code text and uncodified text are in plain Arial font.

Additions to Codes are in <u>single-underline italics Times New Roman font</u>.

Deletions to Codes are in <u>strikethrough italics Times New Roman font</u>.

Board amendment additions are in <u>double underlined Arial font</u>.

Board amendment deletions are in <u>strikethrough Arial font</u>.

Asterisks (* * * *) indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to reflect the funding available in FY2014-2015. Under the terms of the City's Master Tournament Agreement with the PGA Tour, the Tour will reimburse the City for the costs associated with the 2015 tournament including revenue lost during the closure of Harding Park for the tournament.

SOURCES Appropriation

| Fund | Index/Project Code | Subobject | Description | Amount |
|----------------|--------------------|-----------|---------------|-----------|
| 2S GOL CPR | RECGOLFPGA / | 35499 | PGA TOUR | \$800,000 |
| GOLF FUND - | PRPGLFPGWC15 | | REIMBURSEMENT | |

| | I - | | | | |
|---|-----------------------|-------------|-------|-----------------|-------------|
| 1 | CONTINUING | | | FOR TOURNAMENT | |
| 2 | PROJECTS | | | EXPENSES | |
| 3 | | | | | |
| 4 | 2S GOL NPR GOLF | RECGOLFHARD | 35499 | PGA TOUR | \$500,000 |
| 5 | FUND – ANNUAL | | | REIMBURSEMENT | |
| 6 | NONPROJECT | | | FOR LOST GREENS | |
| 7 | CONTROLLED | | | FEES | |
| 8 | Total SOURCES Appropr | iation | | | \$1,300,000 |
| 9 | | • | | | |

Section 2. The sources of funding outlined below are herein de-appropriated to reflect the funding available in FY2014-2015.

SOURCES De-Appropriation

| Fund | Index/Project Code | Subobject | Description | Amount |
|--------------------------------|--------------------|-----------|-------------|-----------|
| 2S GOL NPR GOLF FUND | - RECGOLFHARD | 62631 | LOST GREENS | \$500,000 |
| ANNUAL NONPROJECT | | | FEES | |
| CONTROLLED | | | | |
| | | | | |
| Total SOURCES De-Appropriation | | | | \$500,000 |

Section 3. The uses of funding outlined below are herein appropriated in FY2014-2015 for the costs associated with the World Golf Championship Tournament.

Uses Appropriation

| 1 | Fund | Index/Project Code | Subobject | Description | Amount |
|----|---|--------------------|-----------|-----------------|-----------|
| 2 | 2S GOL CPR | RECGOLFPGA / | 06P00 | GOLF TOURNAMENT | \$800,000 |
| 3 | GOLF FUND - | PRPGLFPGWC15 | | EXPENSES | |
| 4 | CONTINUING PROJECTS | | | | |
| 5 | | | | | |
| 6 | Total USES Appropriation | | | | \$800,000 |
| 7 | | | | | |
| 8 | Section 4. The Controller is authorized to record transfers between funds and adjust | | | | |
| 9 | the accounting treatment of sources and uses appropriated in this Ordinance as necessary to | | | | |
| 10 | conform with Generally Accepted Accounting Principles. | | | | |

APPROVED AS TO FORM: DENNIS J. HERRERAY, City Attorney

By:

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THOMAS OWEN **Deputy City Attorney** FUNDS AVAILABLE: BEN ROSENFIELD, Controller

By: BEN ROSENFIELD Controller



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Ordinance

File Number:

141147

Date Passed: January 27, 2015

Ordinance appropriating \$1,300,000 to the Recreation and Park Department for the costs associated with hosting the PGA World Golf Championship Tournament at TPC Harding Park Golf Course; and appropriating and de-appropriating \$500,000 to reimburse the Recreation and Park Department for revenue lost during the closure of the golf course.

December 10, 2014 Budget and Finance Committee - CONTINUED TO CALL OF THE CHAIR

January 07, 2015 Budget and Finance Committee - RECOMMENDED

January 13, 2015 Board of Supervisors - PASSED, ON FIRST READING

Ayes: 11 - Avalos, Breed, Campos, Christensen, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

January 27, 2015 Board of Supervisors - FINALLY PASSED

Ayes: 10 - Avalos, Breed, Campos, Christensen, Cohen, Farrell, Mar, Tang,

Wiener and Yee Excused: 1 - Kim

File No. 141147

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 1/27/2015 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board