

City and County of San Francisco Department of the Environment

BayREN Energy Efficiency Program 2015

			Grant Funding
Personnel			
	5644 Environmental Unit Manager(.128 FTE); 5642 Sr. Environmental Specialist(.265 FTE); 5640 Environmental Specialists(1.0 FTE); 5638 Assist Environment Specialist(.46 FTE)	Program Management Finance, Project Technical Assistance Project Technical Assistance Marketing	\$242,896
Field Expenses	Local travel		\$1,100
Mailing	Mailing, printing		\$ 1,100
Food	Contractor and customer meetings x 8		\$ 1,100
Events	booth space fees for tabling at street fairs		\$ 1,500
Equipment	Personal protective equipment, calibration of measuring equipment, field supplies		\$3,300
		Sub-Total Contract/ Grant	\$250,996
Indirect			\$120,262
Grand Total			\$371,258