

**City and County of San Francisco - Department of the Environment**

**Solar Market Pathways: US Department of Energy**

			USDOE	Cost Share
<b>Personnel</b>				
	5644 Env. Unit Manager (.19 FTE); 5642 Sr. Env, Specialist (.42 FTE); 5640 Env. Specialist (.3 FTE); 5638 Env. Assistant (.05 FTE); 9922 Env. Intern (.45 FTE);	Administration, program management, strategic planning, meeting management, outreach, community meetings, document review, reporting, results dissemination.	\$190,311	
	Fringe		\$150,853	
		<b>Sub-total Personnell</b>	<b>\$341,164</b>	
<b>Contracts and Work Orders</b>				
	ARUP (already under City contract)	All design, almost all technical work, document preparation	\$773,163	
	Renewable Funding (already under City contract)	Technical financial modeling.	\$10,000	
	Cal-Charge	Technical review of financial modeling. In-Kind participation and review.	\$9,999	\$20,400
	SF Public Utilities Commission	Technical work related to municipal facilities. In-Kind participation in meetings and document review	\$4,830	\$4,830
	Rocky Mountain Institute	In-Kind facilitation of a planning and design workshop	\$9,999	\$30,355
	City and County of San Francisco	In-Kind from various departments already performing related or preparatory work with non-federal funds		\$161,286
	Alameda County	In-Kind tour of microgrid at Santa Rita		\$3,600
	Clean Coalition	Performing distribution system analysis and development of solar + storage in Bayview Hunters Point	\$7,410	\$66,000
	SPUR	In-Kind meeting space		\$2,500
	TBD	Community Outreach contractors	\$37,714	
		<b>Sub-total Contractual</b>	<b>\$853,115</b>	<b>\$ 288,971</b>
<b>Other</b>	Travel, Training, Misc.		\$34,650	
	Materials & Supplies		\$23,015	
		<b>Sub-Total Other</b>	<b>\$57,665</b>	
		<b>Sub-total</b>	<b>\$1,251,944</b>	
Indirect			<b>\$34,256</b>	
<b>Grand Total</b>			<b>\$1,286,200</b>	