

Budget Categories

Project Management - in-kind	\$22,551
Design Development - in-kind	\$97,500
Environmental Review	\$393,653
Construction (Hard Costs)	\$1,315,891
Project Reserve	\$260,300
	\$2,089,895

Funding Sources

Gift in Place - Park Alliance	\$120,051
Cash Gift - Parks Alliance	\$229,839
RPD Open Space Fund	\$393,653
LWCF Grant	\$743,543
Urban Greening Grant	\$599,809
	\$2,086,895

** Budget subject to change as additional cash contribution for the project are secured through the efforts of the Resident for a f Noe Valley Town Square capital campaign **