

2015-2016 HOME Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2015-2016 HOME program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1A: Develop and Maintain Affordable Housing

- Goal 1Ai. Increased supply of affordable housing

Agency Name	Project Description	2015-2016 Funding Recommendation
Mayor's Office of Housing and Community Development	Housing development pool - HOME (includes \$1,875,343 in HOME program income)	\$5,413,258
	Sub Total	\$5,413,258

General Administration

Agency Name	Project Description	2015-2016 Funding Recommendation
Mayor's Office of Housing and Community Development	General HOME administration	\$393,100
	Sub Total	\$393,100

TOTAL 2015-2016 HOME: \$5,806,358