

2015-2016 ESG Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2015-2016 ESG program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1B: Make Housing Affordable

- Goal 1Biii. Increase access to rental and homeownership housing

Agency Name	Project Description	2015-2016 Funding Recommendation
Hamilton Family Center, Inc.	Rental assistance to assist families avoid eviction and become stably housed	\$33,333
Sub Total		\$33,333

➤ Priority Need 1C: Prevent and Treat Homelessness

- Goal 1Ci. Reduced rate of evictions

Agency Name	Project Description	2015-2016 Funding Recommendation
AIDS Housing Alliance	Homeless prevention and rapid rehousing primarily for HIV+ persons	\$120,000
Catholic Charities CYO (AHHP)	Tenant based rental assistance for at-risk or homeless persons	\$190,000
Hamilton Family Center, Inc	Tenant based rental assistance and housing counseling for individuals and families	\$87,274
Justice & Diversity Center of the Bar Association of San Francisco	Eviction prevention legal services, including services focused on individuals with mental health disabilities	\$90,000
Sub Total		\$487,274

- Goal 1Cii. Transitional housing is available for those who need it

Agency Name	Project Description	2015-2016 Funding Recommendation
Gum Moon Residence Hall	Shelter beds in a comprehensive transitional housing program primarily for Asian immigrant women who are survivors of domestic violence and sexual assault	\$55,000
Sub Total		\$55,000

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- Goal 1Ciii. Homeless people receive basic shelter and support services

Agency Name	Project Description	2015-2016 Funding Recommendation
Asian Women's Shelter	Shelter services primarily for Asian and Pacific Islander women who are victims of domestic violence	\$102,000
Compass Family Services	Shelter services for homeless families	\$87,000
Dolores Street Community Services	Shelter services primarily for homeless men	\$52,176
Episcopal Community Services of San Francisco	Shelter services for homeless persons	\$81,116
Friendship House Association of American Indians	Recovery services primarily for homeless Native Americans	\$55,000
Hamilton Family Center, Inc.	Shelter services for homeless families	\$50,000
Homeless Children's Network	Case management services for homeless families with children	\$50,000
La Casa de las Madres	Shelter services primarily for Spanish speaking women who are victims of domestic violence	\$150,000
Larkin Street Youth Services	Shelter services for homeless youth	\$112,000
Providence Foundation	Shelter services for homeless persons	\$45,000
	Sub Total	\$784,292

General Administration

Agency Name	Project Description	2015-2016 Funding Recommendation
Mayor's Office of Housing and Community Development	HMIS	\$11,067
Mayor's Office of Housing and Community Development	General ESG administration	\$111,159
	Sub Total	\$122,226

TOTAL 2015-2016 ESG: \$1,482,125