

2015-2016 CDBG Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2015-2016 CDBG program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1A: Develop and Maintain Affordable Housing

- Goal 1Aii. Preserve and Maintain Affordable Housing Supply

Agency Name	Project Description	2015-2016 Funding Recommendation
Asian Neighborhood Design	Architectural/planning services for MOHCD funded housing projects	\$50,828
Bernal Heights Neighborhood Center	Residential building rehabilitation	\$27,750
Bernal Heights Neighborhood Center	Residential building rehabilitation	\$35,000
Bernal Heights Neighborhood Center	Residential building rehabilitation	\$35,000
Chinatown Community Development Center	Residential building rehabilitation	\$19,005
Mayor's Office of Housing and Community Development	Housing development pool - CDBG (includes \$1,500,000 of CDBG program income in a revolving loan pool)	\$4,410,207
Mayor's Office of Housing and Community Development	Lead hazard reduction program matching funds	\$450,000
Mayor's Office of Housing and Community Development	Housing program delivery	\$675,000
Mayor's Office of Housing and Community Development	Housing development grant funding pool	\$379,797
Rebuilding Together San Francisco	Critical home repairs for homeowners	\$30,000
Tenderloin Neighborhood Development Corporation	Preservation of existing housing portfolio/recapitalization	\$3,820
Tenderloin Neighborhood Development Corporation	Residential building rehabilitation at scattered sites	\$123,270
	Sub Total	\$6,239,677

➤ Priority Need 1B: Make Housing Affordable

2015-2016 CDBG Proposed Expenditure Schedule

- Goal 1Bii. Increased opportunities for sustainable homeownership

Agency Name	Project Description	2015-2016 Funding Recommendation
ASIAN, Inc.	Pre-purchase and foreclosure intervention counseling services	\$50,000
Consumer Credit Counseling Service of San Francisco	Pre-purchase homeownership counseling and information and referral services	\$50,000
Housing and Economic Rights Advocates	Foreclosure intervention services through legal counseling and representation	\$50,000
Mission Economic Development Agency	Pre- and post-purchase homebuyer education and counseling services, including foreclosure prevention	\$70,000
San Francisco Community Land Trust	Education and technical assistance for residents and boards of existing and proposed co-ops	\$36,000
San Francisco Housing Development Corporation	Pre- and post-purchase homebuyer education counseling and information and referral services	\$50,000
SF LGBT Community Center	Pre-purchase homebuyer education and counseling services	\$50,000
	Sub Total	\$356,000

- Goal 1Biii. Increase access to rental and homeownership housing

Agency Name	Project Description	2015-2016 Funding Recommendation
Homeless Prenatal Program, Inc.	Short-term financial assistance and workshops to help families obtain and retain safe housing	\$65,000
Independent Living Resource Center of SF	Rental housing counseling, financial management education and application assistance services for primarily disabled persons	\$35,000
San Francisco AIDS Foundation	Housing information and referral project	\$71,334
Self-Help for the Elderly	Tenant counseling, advocacy and eviction prevention assistance primarily for elderly renters	\$25,000
	Sub Total	\$196,334

2015-2016 CDBG Proposed Expenditure Schedule

➤ Priority Need 1C: Prevent and Treat Homelessness

- Goal 1Ci. Reduced rate of evictions

Agency Name	Project Description	2015-2016 Funding Recommendation
Chinatown Community Development Center	Tenant counseling primarily for monolingual Chinese households	\$50,000
Compass Family Services	Homeless and eviction prevention services and housing counseling for individuals and families	\$40,000
San Francisco Study Center - Housing Rights Committee of San Francisco	Tenant counseling, advocacy and education for renters to ensure housing stability and avoid eviction	\$60,000
Self-Help for the Elderly	Housing counseling and placement assistance	\$25,000
Tenderloin Housing Clinic, Inc.	Legal counseling and representation for tenants threatened with eviction	\$42,500
	Sub Total	\$217,500

- Goal 1Ciii. Homeless people receive basic shelter and support services

Agency Name	Project Description	2015-2016 Funding Recommendation
Central City Hospitality House	Shelter services primarily for single men	\$65,000
Community Awareness & Treatment Services	Shelter services primarily for women	\$50,000
Mission Neighborhood Health Center	Leadership development and case management services for homeless persons	\$46,873
YMCA of San Francisco (Bayview)	Respite services for homeless persons	\$50,000
	Sub Total	\$211,873

➤ Priority Need 1D: Provide Supportive Housing Services

- Goal 1Di. Increased access to services for public housing residents

Agency Name	Project Description	2015-2016 Funding Recommendation
Mayor's Office of Housing and Community Development	HOPE SF program delivery	\$75,000
	Sub Total	\$75,000

2015-2016 CDBG Proposed Expenditure Schedule

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

➤ Priority Need 2A: Enhance Community Facilities and Spaces

- Goal 2Ai. Key nonprofit service providers have high quality facilities

Agency Name	Project Description	2015-2016 Funding Recommendation
Asian Neighborhood Design	Architectural/planning services for MOHCD funded capital projects	\$45,000
Bernal Heights Neighborhood Center	Renovation of HVAC, roof and ceiling, exterior weatherproofing, HVAC/water heater and doors at a multipurpose facility	\$99,015
Boys & Girls Clubs of San Francisco	Replace heating unit in a community youth facility	\$42,500
Brava! for Women in the Arts	Tenant improvements to interior programming and office space at a multipurpose facility	\$37,275
Chinese for Affirmative Action	Construction of a hydraulic elevator and data cable routing and installation at a multipurpose facility	\$200,000
Donaldina Cameron House	Renovation of kitchen in a multipurpose facility	\$168,362
Epiphany Center (DBA for Mount St. Joseph-St. Elizabeth)	Removal of ADA barriers and kitchen renovation in a child development and family support services facility	\$89,000
Friendship House Association of American Indians	Renovation of restroom space in a rehabilitation housing development facility	\$70,000
Justice & Diversity Center of the Bar Association of San Francisco	Replacement of roof of a facility offering homeless advocacy and legal support services	\$60,000
Maitri Compassionate Care	Renovation of roof, ADA barrier removal, fire and alarm system, electrical upgrades and façade at residential care facility serving persons with HIV/AIDS	\$139,768
Mayor's Office of Housing and Community Development	Capital program delivery	\$327,512
Mayor's Office of Housing and Community Development	Tenant improvements for nonprofit space in the Jessie Hotel (includes \$500,000 in CDBG program income)	\$946,949
Mission Neighborhood Centers	Tenant improvements to expand a planned childcare facility and to create office space for child care staff and space for family counseling	\$105,700
Portola Family Connections	Renovation of roof in a facility serving children and families	\$168,300

2015-2016 CDBG Proposed Expenditure Schedule

Agency Name	Project Description	2015-2016 Funding Recommendation
Richmond District Neighborhood Center	Construction of ADA ramp and renovation of sewer line at a multipurpose facility	\$82,509
San Francisco Housing Development Corporation	Tenant improvements for reconfiguration of office space and HVAC renovation in a facility that provides housing, financial counseling and supportive services	\$87,000
Wu Yee Children's Services	Rehabilitation of HVAC system in a facility that provides child development and family support services	\$64,473
	Sub Total	\$2,733,363

- Goal 2Aii. Enhanced public spaces

Agency Name	Project Description	2015-2016 Funding Recommendation
Office of Community Investment and Infrastructure	Capital improvements to Shoreview Park (funded from CDBG program income)	\$462,600
	Sub Total	\$462,600

➤ Priority Need 2B: Strengthen Small Businesses and Commercial Corridors

- Goal 2Bi. Thriving, locally-owned small businesses

Agency Name	Project Description	2015-2016 Funding Recommendation
La Cocina	Kitchen incubator and technical assistance for food based micro-entrepreneurs	\$50,000
Lawyers' Committee for Civil Rights of the San Francisco Bay Area	Legal services for entrepreneurs	\$75,000
Mission Asset Fund	Building credit and access to capital for micro-entrepreneurs	\$50,000
Mission Economic Development Agency	Technical assistance for Mission Bernal commercial corridor businesses	\$25,000
Mission Economic Development Agency	Technical assistance for Mission Street (16th-25th) commercial corridor businesses	\$25,000
Mission Economic Development Agency	Technical assistance in English and Spanish for micro-entrepreneurs	\$75,000
Northeast Community Federal Credit Union	Business technical assistance on ADA Compliance	\$75,000
OEWD/Small Business Development Center	Technical assistance for small businesses	\$166,561

2015-2016 CDBG Proposed Expenditure Schedule

Agency Name	Project Description	2015-2016 Funding Recommendation
Office of Economic and Workforce Development	Section 108 repayment contingency	\$262,308
Pacific Community Ventures	Access to capital and technical assistance for small businesses	\$45,000
Renaissance Entrepreneurship Center	Technical assistance for micro-entrepreneurs	\$75,000
Renaissance Entrepreneurship Center	Technical assistance in English and Spanish to women entrepreneurs	\$40,000
Renaissance Entrepreneurship Center	Technical assistance BizFitSF for Leland Avenue commercial corridor small businesses	\$25,000
SF LGBT Community Center	Technical assistance, credit building microloans, workshops and mentorship	\$45,000
SFMade	Technical assistance for local manufacturers	\$65,000
South of Market Foundation	Technical assistance with focus on loan packaging	\$65,000
South of Market Foundation	Technical assistance for Central Market commercial corridor businesses	\$25,000
South of Market Foundation	Technical assistance for Tenderloin commercial corridor businesses	\$25,000
Southeast Asian Community Center	Technical assistance for Larkin Street/Little Saigon commercial corridor businesses	\$25,000
Southeast Asian Community Center	Technical assistance for Sunset District commercial corridor businesses	\$25,000
Southeast Asian Community Center	Technical assistance in English and Chinese for small businesses citywide	\$75,000
Wu Yee Children's Services	Technical assistance for child care businesses	\$45,000
	Sub Total	\$1,383,869

- Goal 2Bii. Robust commercial corridors in low-income neighborhoods

Agency Name	Project Description	2015-2016 Funding Recommendation
Bay Area Community Resource/Excelsior Action Group	Excelsior commercial corridor revitalization	\$70,000
Bay Area Community Resource/Portola Neighborhood Association	Portola San Bruno Avenue commercial corridor revitalization	\$70,000
North of Market Neighborhood Improvement Corp.	Tenderloin commercial corridor revitalization	\$45,000
Ocean Avenue Association	Ocean Avenue commercial corridor revitalization and technical assistance	\$30,000

2015-2016 CDBG Proposed Expenditure Schedule

Agency Name	Project Description	2015-2016 Funding Recommendation
Renaissance Entrepreneurship Center	Technical assistance BizFitSF for Third Street commercial corridor small businesses	\$75,000
South of Market Foundation	Technical assistance and commercial corridor assistance for Fillmore/Western Addition commercial corridor	\$40,000
	Sub Total	\$330,000

➤ Priority Need 2C: Increase Community Cohesion

- Goal 2Ci. Increased supports for residents to convene and build social capital

Agency Name	Project Description	2015-2016 Funding Recommendation
HomeownershipSF	Capacity building for a collaborative of five agencies that provide homeownership assistance	\$45,000
Northern California Community Loan Fund	Asset management planning for CDBG/HOPWA-eligible facilities	\$64,076
Prevent Child Abuse California	Organizational capacity building through participation in the Family Economic Success Certification Program, which offers training and peer support to nonprofit benefits providers	\$20,000
Richmond District Neighborhood Center	Organizational capacity building through participation in SF Neighborhood Centers Together, which offers training and peer support to Executive Directors	\$38,000
	Sub Total	\$167,076

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ Priority Need 3A: Promote Workforce Development

- Goal 3Ai. Increased job readiness

Agency Name	Project Description	2015-2016 Funding Recommendation
Central City Hospitality House	Neighborhood Access Point	\$100,000
Collective Impact (dba Mo' Magic)	Neighborhood Access Point and Young Adult WorkLink Services	\$70,000
Goodwill Industries of San Francisco, San Mateo & Marin Counties	Criminal justice and re-entry services in support of the One Stop system	\$125,000

2015-2016 CDBG Proposed Expenditure Schedule

Agency Name	Project Description	2015-2016 Funding Recommendation
Hearing and Speech Center of Northern California	Neighborhood Access Point and Young Adult WorkLink Services	\$42,500
Positive Resource Center	Neighborhood Access Point	\$100,000
Vietnamese Youth Development Center	Young Adult Bridge services	\$60,000
	Sub Total	\$497,500

- Goal 3Aii. Increased occupational skills that match labor market needs

Agency Name	Project Description	2015-2016 Funding Recommendation
Bayview Hunter's Point Center for Arts & Technology	Young Adult Bridge services	\$75,000
Community Housing Partnership	Vocational skills training in the hospitality sector	\$75,000
Episcopal Community Services of SF	Vocational skills training in the hospitality sector	\$100,000
In-Home Supportive Services Consortium of San Francisco, Inc.	Vocational skills training in the health care sector	\$75,000
Mission Hiring Hall	Vocational skills training in the hospitality sector	\$150,000
Mission Language and Vocational School, Inc.	Vocational skills training in the health care sector	\$100,000
Office of Economic and Workforce Development	Workforce development services	\$90,000
	Sub Total	\$665,000

- Goal 3Aiii. Access to job opportunities for disadvantaged San Francisco residents

Agency Name	Project Description	2015-2016 Funding Recommendation
Community Center Pjt of SF (dba the San Francisco LGBT Community Center)	Neighborhood Access Point	\$120,000
Compass Family Services	Neighborhood Access Point	\$50,000
Mission Economic Development Agency	Neighborhood Access Point	\$152,000
Toolworks	Neighborhood Access Point	\$55,000
Upwardly Global	Neighborhood Access Point	\$75,000
	Sub Total	\$452,000

2015-2016 CDBG Proposed Expenditure Schedule

➤ Priority Need 3B: Promote Economic Advancement Through Barrier Removal

- Goal 3Bi. Improved service connections

Agency Name	Project Description	2015-2016 Funding Recommendation
APA Family Support Services/SCDC	Service connection in housing assistance, immigration and naturalization, employment, senior services, advocacy, information and referrals and outreach primarily for Samoan and Pacific Islander communities	\$50,000
Arab Cultural and Community Center	Culturally and linguistically specific resources that address safety, economic, housing and workplace needs for individual and families	\$50,000
Community Youth Center-San Francisco (CYC-SF)	Culturally competent and linguistically acceptable social services primarily for Asian residents in the Bayview, including access to employment, family support, childcare services, education, financial literacy, housing counseling and other supportive services	\$50,000
Filipino-American Development Foundation: Filipino Community Center	Bilingual and bicultural case management services primarily for the Filipino community	\$70,000
Hearing and Speech Center of Northern California	Increase the early identification of hearing loss, support participants in accepting this loss, and connect them to services that can provide treatment and help them to thrive	\$50,000
Lavender Youth Rec. & Info. Ct.(LYRIC)	Youth advocacy and case management services primarily for LGBTQQ transitional age youth between ages 18 and 24 to connect them to urgently needed resources, build their capacity to improve their lives and support them in moving toward self sufficiency	\$50,000
United Playaz	Case management and support services to direct youth away from influences that sustain at risk behavior and towards strengthening skills for self-sufficiency and becoming agents of change for their community	\$55,000
Sub Total		\$375,000

2015-2016 CDBG Proposed Expenditure Schedule

- Goal 3Bii. Improved foundational competencies and access to job training and employment opportunities for disconnected populations

Agency Name	Project Description	2015-2016 Funding Recommendation
Booker T. Washington Community Service Center	Academic support, technology training, life skills and coaching for transitional age youth	\$40,000
Community Youth Center-San Francisco (CYC-SF)	Academic assistance, life skills building and support for at-risk, underserved young adults to enhance their educational/career outlook	\$50,000
Donaldina Cameron House	ESL and job readiness classes primarily for new immigrants	\$50,000
Episcopal Community Services of San Francisco	Foundational competencies programming, primarily for homeless adults	\$70,000
Homies Organizing the Mission to Empower Youth (HOMEY)	Foundational competencies programming, primarily for individuals re-entering from the correctional system	\$50,000
Mayor's Office of Housing and Community Development	Program delivery for direct services	\$45,000
Mission Language and Vocational School, Inc.	Foundational academic competencies, primarily for adults in the Mission District	\$50,000
Mission Neighborhood Centers	Academic foundational competencies programming and GED preparation for transitional aged youth	\$55,000
Positive Resource Center	Employment and academic foundational competencies programming, primarily for people with HIV/AIDS or mental health disabilities	\$50,000
San Francisco Conservation Corps	Academic foundational competencies programming for transitional aged youth	\$50,000
Sunset District Comm. Develop. Corp.	Foundational competencies programming and intensive case management on youths at risk or involved with the juvenile justice system	\$50,000
The Arc San Francisco	Foundational competencies programming for adults with developmental disabilities	\$50,000
Together United Recommitted Forever (T.U.R.F.)	Foundational competencies programming and case management, primarily for transitional aged youth in Sunnydale	\$50,000
Urban Services YMCA	Foundational competencies programming primarily for transitional aged youth in the Excelsior	\$55,000

2015-2016 CDBG Proposed Expenditure Schedule

Agency Name	Project Description	2015-2016 Funding Recommendation
Vietnamese Youth Development Center	Academic foundational competencies programming, primarily for recent immigrants and transitional aged youth in the Tenderloin	\$50,000
YMCA of San Francisco (Bayview)	Foundational competencies programming and case management, primarily for transitional aged youth in Bayview	\$55,000
Sub Total		\$820,000

- Goal 3Biii. Increased access to job retention and advancement supports through legal and other related services

Agency Name	Project Description	2015-2016 Funding Recommendation
AIDS Legal Referral Panel of the SF Bay Area	Legal services primarily for immigrants with HIV	\$82,000
Asian Americans Advancing Justice - Asian Law Caucus	Legal services primarily for recent immigrants	\$52,000
Bay Area Legal Aid	Legal representation and counseling regarding housing issues, economic self-sufficiency and issues faced by survivors of domestic violence	\$100,000
Central American Resource Center (CARECEN)	Legal services primarily for immigrants	\$80,000
Dolores Street Community Services	Legal services primarily for African immigrants	\$50,000
Instituto Laboral de la Raza	Legal services primarily for immigrant workers	\$60,000
La Raza Centro Legal	Legal services primarily for immigrants	\$50,000
La Raza Community Resource Center	Legal services primarily for immigrants	\$80,000
Nihonmachi Legal Outreach	Culturally and linguistically competent social and legal services primarily for the API community, including legal representation, counseling and referrals in a wide range of civil legal issues	\$75,000
Positive Resource Center	Legal representation and advocacy regarding SSI benefits	\$50,000
Swords to Plowshares Veterans Rights Organization	Legal services to secure VA benefits for homeless and low-income veterans	\$81,111
Sub Total		\$760,111

2015-2016 CDBG Proposed Expenditure Schedule

- Goal 3Biv. Improved financial literacy and management

Agency Name	Project Description	2015-2016 Funding Recommendation
Consumer Credit Counseling Service of San Francisco	Provide high-volume, quality, one-on-one financial counseling services to low-income San Franciscans through targeted referral systems developed in partnership with the Office of Economic Empowerment and partner city agencies.	\$100,000
Mission Asset Fund	Financial education, coaching and access to loans for primarily immigrants	\$65,000
Mission Economic Development Agency	Financial education and coaching through workshops and individual counseling for primarily Spanish-speaking families	\$50,000
Mission SF Community Financial Center	Financial coaching and credit-building services to reduce and eliminate barriers to asset building	\$50,000
Northeast Community Federal Credit Union	Financial education and credit building/repair counseling services primarily for the unbanked population	\$50,000
San Francisco Housing Development Corporation	Financial education counseling and coaching services primarily for Bayview Hunters Point, Visitacion Valley, Potrero Hill and Western Additional residents	\$50,000
	Sub Total	\$365,000

General Administration

Agency Name	Project Description	2015-2016 Funding Recommendation
Mayor's Office of Housing and Community Development	General CDBG administration and planning	\$3,297,988
	Sub Total	\$3,297,988

TOTAL 2015-2016 CDBG: \$19,605,891