

SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH
Center for Learning & Innovation
Preterm Birth Initiative
07/01/14-05/31/15

Dept / Div: HPH-03
Fund Group: 2S/CHS/GNC
Index Code: HCHIVRSRCHGR
Grant Code:
Grant Detail:

CATEGORY/LINE ITEM	Annual Salary	42% Annual Frin Ben	Total Annual Sal/Frin Ben	% OF TIME	% OF FTE	Monthly Rate	Mth	Salary Budget	Frin Ben Budget	Total Budget	Comments
A. PERSONNEL											
1. Sr. Physician Specialist 2232 4 Jonathan Fuchs	198,870	83,525	282,395	7.5%	0.075	16,573	12	14,915	5,220	20,135	
2 Sr. Physician Specialist 2232 4 Curtis Chan	192,920	81,026	273,946	15%	0.15	16,077	12	28,938	12,154	41,092	
2 Health Program Coordinator III 2593 4 TBD	100,098	42,041	142,139	75%	0.75	8,342	12	75,074	32,672	107,745	
2 COLA (4%)											
3 STEP Increases (5%)											
TOTAL SALARY/FRINGE	491,888	206,593	698,481	98%	0.98	40,991	36	118,927	50,045	168,972	

00101 SALARIES
00103 FRNG BN
SUB TOTAL

118,927
50,045
168,972

C. TRAVEL

- 1. Local Travel (02301)
- 2. Out-of-Jurisdiction Travel (02101)
- Sub Total TRAVEL**

0
25,000
25,000

D. EQUIPMENT

- 1. Computer (06061)
- Sub Total EQUIPMENT**

0
0

E. MATERIALS AND SUPPLIES

- 1. Office supplies (04951)
- 2. Non-inventoried equipmt (04921)
- 3. Clinical supplies (04431)
- 4. Laboratory supplies (04431)
- Sub Total SUPPLIES**

0
0
0
0
0

F. CONTRACTUAL SERVICES (02789)

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1. PHFE										0	
Sub Total CONTRACTS										<u>0</u>	
G. OTHER											
1. Rent										0	
2. Photocopier maint (02931)										0	
3. Repro svc (In House)(03551)										0	
4. Print/Slide svc (Outside)(03552)										0	
5. Promotion and advertising(03599)										0	
6. Client Stipends (02783)										0	
Sub TOTAL OTHER										<u>0</u>	
TOTAL DIRECT COST										193,972	

BUDGET SUMMARY

A. SALARIES	118,927
B. MANDATORY FRINGE	50,045
C. TRAVEL	25,000
D. EQUIPMENT	0
E. MATERIALS AND SUPPLIES	0
F. CONTRACT / MOU	0
G. OTHER	0
DIRECT COSTS	193,972
H. INDIRECT COST (10% of total direct cost)	19,397
TOTAL BUDGET	213,369
AWARD	213,369
SURPL/(DEFICIT)	(0)