



AMENDED IN COMMITTEE

4/29/15

FILE NO. 150367

RESOLUTION NO.

1 [Apply for, Accept, and Expend Grant - Housing Opportunities for Persons with AIDS Program  
2 - \$7,562,162 - FY2015-2016]

3 **Resolution approving the FY2015-2016 Housing Opportunities for Persons with AIDS**  
4 **(HOPWA) Program; and authorizing the Mayor, on behalf of the City and County of San**  
5 **Francisco, to apply for, accept, and expend the City's FY2015-2016 HOPWA Program**  
6 **entitlement from the U.S. Department of Housing and Urban Development in the**  
7 **amount of \$7,461,390 and to expend program income and reprogrammed funds in the**  
8 **amount of \$100,772 for a combined total of \$7,562,162 for the period of July 1, 2015,**  
9 **through June 30, 2020.**

10  
11 WHEREAS, Under the AIDS Housing Opportunity Act, Subtitle D of Title VIII of the  
12 National Affordable Housing Act of 1990, Public Law Number 101-625, the City and County of  
13 San Francisco is eligible to apply for and receive funds from the Housing Opportunities for  
14 Persons with AIDS (HOPWA) Program; and

15 WHEREAS, The City and County of San Francisco anticipates receiving approximately  
16 \$7,461,390 in 2015 HOPWA Program funds from HUD, and estimates approximately  
17 \$100,772 in Program Income from previous HOPWA grants for a combined total of  
18 approximately \$7,562,162; and,

19 WHEREAS, The City and County of San Francisco is responsible for distributing a  
20 portion of the HOPWA funds to the County of San Mateo as the lead agency for the San  
21 Francisco Eligible Metropolitan Statistical Area (EMSA); and

22 WHEREAS, The Mayor's Office of Housing and Community Development (MOHCD)  
23 has prepared programs and a proposed Expenditure Schedule for FY2015-2016 HOPWA  
24 funding, including the distributions to the County of San Mateo, a copy of which is located in  
25 Board File No. 150367 (the "Expenditure Schedule"); and,

1           WHEREAS, The proposed grant does not require an Annual Salary Ordinance  
2 amendment; and,

3           WHEREAS, The funding agency (HUD) does not allow use of grant on indirect costs;  
4 and,

5           WHEREAS, An Environmental Review Record has been prepared by the Mayor's  
6 Office of Housing and Community Development (MOHCD) and approved by the Certifying  
7 Officer for the proposed projects and activities set forth in the Expenditure Schedule with the  
8 National Environmental Policy Act (NEPA) and other applicable statutes and authorities, in  
9 particular those cited in 24 CFR Part 58, Sections 5 and 6, a copy of which is located in Board  
10 File No. 150367; and,

11           WHEREAS, The Certifying Officer shall follow the provisions of NEPA to confirm and  
12 ensure that all projects funded under the HOPWA Program are in compliance with applicable  
13 federal regulations and requirements; now, therefore, be it

14           RESOLVED, That the Mayor of the City and County of San Francisco is hereby  
15 authorized to apply for, accept, and expend the City's FY2015-2016 HOPWA Program  
16 entitlement grant from HUD and expend an estimated \$100,772 in Program Income, all in  
17 accordance with the purposes and goals for the funding as generally set forth in the 2015-  
18 2019 Five Year Consolidated Plan and the Expenditure Schedule; and, be it

19           FURTHER RESOLVED, That the Board of Supervisors does hereby approve the  
20 purposes and goals for FY2015-2016 HOPWA Program funding as set forth in the  
21 Expenditure Schedule for recipient agencies and departments; and, be it

22           FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of  
23 indirect costs in the grant budget; and, be it

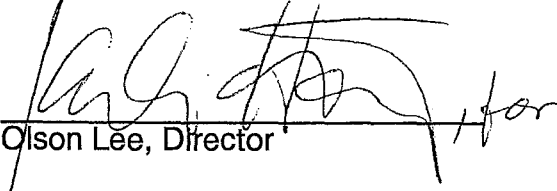
1 FURTHER RESOLVED, That the Mayor is hereby authorized to enter into and execute  
2 agreements between the City and County of San Francisco and the various agencies  
3 consistent with the FY2015-2016 HOPWA Program and the Expenditure Schedule; and, be it

4 FURTHER RESOLVED, That the Mayor is hereby authorized to submit documentation  
5 and certifications as may be requested or required by HUD, and to take such additional  
6 actions as may be required to apply for, accept and expend the FY2015-2016 HOPWA funds  
7 consistent with this Resolution and the goals of the FY2015-2016 HOPWA Program and all  
8 applicable legal requirements, and any such actions are solely intended to further the  
9 purposes of this Resolution, and are subject in all respect to the terms of this Resolution, and  
10 any such action cannot increase the risk to the City, or require the City to expend any  
11 resources, and that the Mayor shall consult with the City Attorney prior to execution and  
12 provided that within 30 days of the agreements approved by this Resolution being executed  
13 by all parties, such final documents (showing marked changes, if any) shall be provided to the  
14 Clerk of the Board, for inclusion in the official file, together with a brief explanation of any  
15 actions from the date of the adoption of this Resolution and, be it

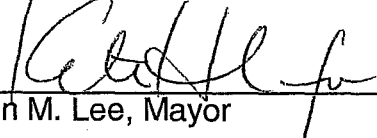
16 FURTHER RESOLVED, That all actions heretofore taken by the officers of the City  
17 with respect to the application for, or the acceptance or expenditure of, FY2015-2016 HOPWA  
18 funds as consistent with the documents herein and this Resolution, are hereby approved,  
19 confirmed and ratified.

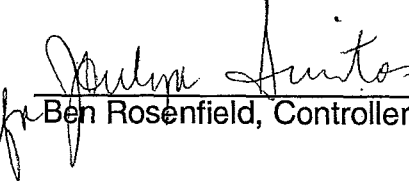
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Recommended:

  
Olson Lee, Director

Approved:

  
Edwin M. Lee, Mayor

  
Ben Rosenfield, Controller

Mayor's Office of Housing and Community Development  
City and County of San Francisco



Edwin M. Lee  
Mayor

Olson Lee  
Director

**TO:** Angela Calvillo, Clerk of the Board of Supervisors  
**FROM:** Benjamin McCloskey, Deputy Director Mayor's Office of Housing and Community Development  
**DATE:** April 13, 2015  
**SUBJECT:** Accept and Expend Resolution for Housing Opportunities for Persons with AIDS (HOPWA) Grant

**GRANT TITLE:** Housing Opportunities for Persons with AIDS (HOPWA) Grant

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Attached please find the original and 2 copies of each of the following:

- Proposed resolution; original signed by Department, Mayor, Controller
- Grant information form
- Grant budget
- Ethics Form 126
- Grant application
- Grant award letter from funding agency
- Grant agreement
- Other (Explain): Environmental record review

Departmental representative to receive a copy of the adopted resolution:

Name: Benjamin McCloskey

Phone: 701-5575

Interoffice Mail Address: Benjamin.McCloskey@sfgov.org

Certified copy required Yes  No

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).

**File Number:** \_\_\_\_\_  
(Provided by Clerk of Board of Supervisors)

**Grant Resolution Information Form**  
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. **Grant Title:** Housing Opportunities for Persons with AIDS
2. **Department:** Mayor's Office of Housing
3. **Contact Person:** Benjamin McCloskey Telephone: 415-701-5575
4. **Grant Approval Status (check one):**  
 Approved by funding agency  Not yet approved
5. **Amount of Grant Funding Approved or Applied for:** \$7,461,390 plus an estimated \$100,772 in program income
- 6a. **Matching Funds Required:** N/A  
b. **Source(s) of matching funds (if applicable):**
  - a. **Grant Source Agency:** US Department of Housing and Urban Development
  - b. **Grant Pass-Through Agency (if applicable):** N/A
8. **Proposed Grant Project Summary:** Proposed Expenditure Schedule attached
9. **Grant Project Schedule, as allowed in approval documents, or as proposed:**  
Start-Date: July 1, 2015 End-Date: June 30, 2020
- 10a. **Amount budgeted for contractual services:** None; attached expenditure schedule details grants to be made to nonprofit agencies.
  - b. **Will contractual services be put out to bid?** N/A
  - c. **If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements?** N/A
  - d. **Is this likely to be a one-time or ongoing request for contracting out?** N/A
- 11a. **Does the budget include indirect costs?**  Yes  No
  - b1. **If yes, how much?** \$
  - b2. **How was the amount calculated?**
  - c1. **If no, why are indirect costs not included?**  
 Not allowed by granting agency  To maximize use of grant funds on direct services  
 Other (please explain):
  - c2. **If no indirect costs are included, what would have been the indirect costs?** None.

12. Any other significant grant requirements or comments: Grant detail MOPA16, CFDA 14.241

**\*\*Disability Access Checklist\*\* (Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- |  |   |   |
|--|---|---|
| <input type="checkbox"/> Existing Site(s)      | <input checked="" type="checkbox"/> Existing Structure(s) | <input checked="" type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s)       | <input checked="" type="checkbox"/> New Program(s) or Service(s)      |
| <input type="checkbox"/> New Site(s)           | <input type="checkbox"/> New Structure(s)                 |   |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

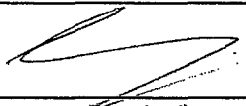
Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Eugene Flannery  
(Name)

Environmental Compliance Manager  
(Title)

Date Reviewed: 4-6-15

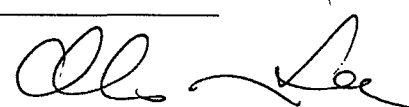
  
(Signature Required)

Department Head or Designee Approval of Grant Information Form:

Olson Lee  
(Name)

Director  
(Title)

Date Reviewed: 04/13/15

  
(Signature Required)



## 2015-2016 HOPWA Proposed Expenditure Schedule

MOHCD serves as the lead agency for the HOPWA program for the San Francisco EMSA, which consists of San Francisco and San Mateo Counties.

### San Francisco HOPWA Recommendations

The following is a list of proposed expenditures for the 2015-2016 HOPWA program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

#### Objective 1: Families and Individuals are Stably Housed

##### ➤ Priority Need 1B: Make Housing Affordable

- Goal 1Biii. Increase access to rental and homeownership housing

Agency Name	Project Description	2015-2016 Funding Recommendation
San Francisco AIDS Foundation	Housing information and referral project	\$48,000
	<b>Sub Total</b>	<b>\$48,000</b>

##### ➤ Priority Need 1D: Provide Supportive Housing Services

- Goal 1Dii. Increased access to permanent supportive housing and transitional housing for PLWHA

Agency Name	Project Description	2015-2016 Funding Recommendation
Black Coalition on AIDS	Transitional housing for persons with HIV/AIDS	\$50,000
Catholic Charities CYO	Partial rental subsidy program for people with HIV/AIDS	\$150,000
Catholic Charities CYO (Leland House)	RCF-CI (Residential Care Facility for the Chronically III) for people with HIV/AIDS	\$1,683,973
Catholic Charities CYO (Peter Claver)	RCF-CI (Residential Care Facility for the Chronically III) for people with HIV/AIDS	\$758,187
Dolores Street Community Services	RCF-CI (Residential Care Facility for the Chronically III) for people with HIV/AIDS	\$479,350
Larkin Street Youth Services	RCF-CI (Residential Care Facility for the Chronically III) for people with HIV/AIDS	\$348,144
Maitri Compassionate Care	RCF-CI (Residential Care Facility for the Chronically III) for people with HIV/AIDS	\$492,167
Mayor's Office of Housing and Community Development	HOPWA capital pool (includes \$100,772 in HOPWA program income)	\$575,090

**2015-2016 HOPWA Proposed Expenditure Schedule**

Agency Name	Project Description	2015-2016 Funding Recommendation
Mercy Housing CA XVII	Operating costs for a residence for persons with HIV/AIDS	\$50,000
San Francisco Human Services Agency	Rental assistance for persons with HIV/AIDS	\$1,795,681
San Francisco Human Services Agency	Housing advocacy for persons with HIV/AIDS	\$257,494
	<b>Sub Total</b>	<b>\$6,640,086</b>

**General Administration**

Agency Name	Project Description	2015-2016 Funding Recommendation
Mayor's Office of Housing and Community Development	General HOPWA administration	\$203,731
	<b>Sub Total</b>	<b>\$203,731</b>

**TOTAL SAN FRANCISCO 2015-2016 HOPWA: \$6,891,817**

**San Mateo HOPWA Recommendations**

Agency Name	Project Description	2015-2016 Funding Recommendation
San Mateo: Mental Health Association of San Mateo	Housing information referrals and assistance with locating affordable/appropriate housing units for very low-income persons living with HIV/AIDS	\$14,955
San Mateo: Mental Health Association of San Mateo	Project sponsor administrative expenses	\$37,690
San Mateo: Mental Health Association of San Mateo	HUD-defined move-in costs (e.g., deposits) for very low-income persons living with HIV/AIDS	\$35,000
San Mateo: Mental Health Association of San Mateo	Short-term housing subsidies, including pre- and post-placement housing advocacy services for very low-income persons living with HIV/AIDS	\$488,480
San Mateo: San Mateo County STD/HIV Program	Comprehensive case management and community based services for very low-income persons with HIV/AIDS	\$94,220
	<b>Subtotal</b>	<b>\$670,345</b>

**TOTAL SAN MATEO 2015-2016 HOPWA: \$670,345**

**TOTAL 2015-2016 HOPWA : \$7,562,162**

**MAYOR'S OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT  
CITY AND COUNTY OF SAN FRANCISCO  
LEVEL OF ENVIRONMENTAL REVIEW (2014)**

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**Project Information**

Project Name: 2015 Housing Opportunities for Persons with AIDS;

The project consists of overall non-construction costs for the HOPWA Program

Responsible Entity: City and County of San Francisco, Mayor's Office of Housing and Community Development (MOHCD)

Grant Recipient (if different than Responsible Entity):

State/Local Identifier: 070384255

Preparer: Eugene T. Flannery

Certifying Officer Name and Title: Olson Lee, Director, MOHCD

Consultant (if applicable):

Project Location: City and County of San Francisco

Description of the Proposed Project [24 CFR 58.32; 40 CFR 1508.25]:

HOPWA program funds will be used to prevent homelessness of persons with HIV/AIDS and to meet the housing needs of persons with HIV/AIDS, including lease/rental assistance, shared housing arrangements, apartments, single room occupancy (SRO) dwellings and community residences. Supportive services may also be included in the program.

All costs addressed in this Level of Environmental Review are limited to non-construction activities. (See attached Table I.)

Level of Environmental Review Determination: See Table One

**Funding Information**

<b>Grant Number</b>	<b>HUD Program</b>	<b>Funding Amount</b>
CAH14F003	HOPWA	\$6,316,727.00

**Estimated Total HUD Funded Amount: \$6,316,727.00**

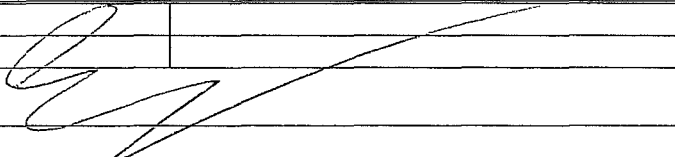
This project anticipates the use of funds or assistance from another Federal agency in addition to HUD in the form of (if applicable): NA

Estimated Total Project Cost (HUD and non-HUD funds) [24 CFR 58.32(d)]: \$6,316,727.00

**Mitigation Measures and Conditions [40 CFR 1505.2(c)]**

Summarize below all mitigation measures adopted by the Responsible Entity to reduce, avoid, or eliminate adverse environmental impacts and to avoid non-compliance or non-conformance with the above-listed authorities and factors. These measures/conditions must be incorporated into project contracts, development agreements, and other relevant documents. The staff responsible for implementing and monitoring mitigation measures should be clearly identified in the mitigation plan.

Law, Authority, or Factor	Mitigation Measure

Preparer Signature:  Date: April 6, 2015

Name/Title/Organization: Eugene T. Flannery, Environmental Compliance Manager, MOHCD

Responsible Entity Agency Official Signature:  Date: April 6, 2015

Name/Title: Olson Lee, Director, MOHCD

This original, signed document and related supporting material must be retained on file by the Responsible Entity in an Environmental Review Record (ERR) for the activity/project (ref: 24 CFR Part 58.38) and in accordance with recordkeeping requirements for the HUD program(s).

## Compliance with 24 CFR §50.4 and §58.6 Laws and Authorities

Record below the compliance or conformance determinations for each statute, executive order, or regulation. Provide credible, traceable, and supportive source documentation for each authority. Where applicable, complete the necessary reviews or consultations and obtain or note applicable permits of approvals. Clearly note citations, dates/names/titles of contacts, and page references. Attach additional documentation as appropriate

Compliance Factors: Statutes, Executive Orders, and Regulations listed at 24 CFR 50.4 and 58.6	Are formal compliance steps or mitigation required?	Compliance determinations
<b>STATUTES, EXECUTIVE ORDERS, AND REGULATIONS LISTED AT 24 CFR §58.6</b>		
<b>Airport Runway Clear Zones and Accident Potential Zones</b>  24 CFR Part 51 Subpart D	Yes    No <input type="checkbox"/> <input checked="" type="checkbox"/>	The project site is not within 15,000 feet of a military airport or 2,500 feet of a civilian airport. The City and County of San Francisco is more than 26,000 feet from the nearest airport. The project is in compliance with Airport Hazards requirements.
<b>Coastal Barrier Resources</b>  Coastal Barrier Resources Act, as amended by the Coastal Barrier Improvement Act of 1990 [16 USC 3501]	Yes    No <input type="checkbox"/> <input checked="" type="checkbox"/>	San Francisco is located on the Pacific Coast of the continental United States which is not included in the definition of Coastal Barrier Resource Areas. 16 USC §3501(a)(1).
<b>Flood Insurance</b>  Flood Disaster Protection Act of 1973 and National Flood Insurance Reform Act of 1994 [42 USC 4001-4128 and 42 USC 5154a]	Yes    No <input type="checkbox"/> <input checked="" type="checkbox"/>	FEMA has not completed a study to determine flood hazard for the selected location; therefore, a flood map has not been published at this time. However, the project is not within a flood plain as indicated by the preliminary Flood Insurance Rate Map prepared for the City and County of San Francisco on September 21, 2007. The project would not involve either direct or indirect support of development in a floodplain.

**TABLE I - ACTIVITIES AND SUB-RECIPIENT ORGANIZATIONS  
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM GRANTS**

SUBTOTAL: \$6,316,727

LEVEL OF ENVIRONMENTAL REVIEW:

Exempt Activities 24 CFR §58.34

(a)(3) Administrative and management activities

(a)(4) Public Services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare

Categorical Exclusions 24 CFR §58.35(b)

(1) Tenant-based rental assistance;

(2). Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;

(3) Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies.

Agency Name	Project Description	Amount	Citation
Black Coalition on AIDS 2800 Third Street	Supportive services, facility operating costs and project sponsor administration for a transitional care facility for people with HIV/AIDS	\$50,000	58.35(b)(2); 58.35(b)(3); 58.34(a)(4)
Catholic Charities CYO 180 Howard Street	Partial rental subsidy program for people with HIV/AIDS	\$150,000	58.35(b)(2);
Catholic Charities CYO (Leland House) 141 Leland Avenue	Supportive services, facility operating costs and project sponsor administration at a RCF-CI (Residential Care Facility for the Chronically III) for people with HIV/AIDS	\$1,683,973	58.35(b)(2); 58.35(b)(3); 58.34(a)(4)
Catholic Charities CYO (Peter Claver) 1340 Golden Gate Avenue	Supportive services, facility operating costs and project sponsor administration at a RCF-CI (Residential Care Facility for the Chronically III) for people with HIV/AIDS	\$758,187	58.35(b)(2); 58.35(b)(3); 58.34(a)(4)
Dolores Street Community Services 938 Valencia Street	Supportive services, facility operating costs and project sponsor administration at a RCF-CI (Residential Care Facility for the Chronically III) for people with HIV/AIDS	\$479,350	58.35(b)(2); 58.35(b)(3); 58.34(a)(4)
Larkin Street Youth Services 701 Sutter Street, San Francisco, CA 94109	Supportive services, facility operating costs and project sponsor administration at a RCF-CI (Residential Care Facility for the Chronically III) for people with HIV/AIDS	\$348,144	58.35(b)(2); 58.35(b)(3); 58.34(a)(4)

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(3) Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies.

Agency Name	Project Description	Amount	Citation
Maitri Compassionate Care 401 Duboce Avenue	Supportive services, facility operating costs and project sponsor administration at a RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$492,167	58.35(b)(2); 58.35(b)(3); 58.34(a)(4)
Mayor's Office of Housing and Community Development 1 South Van Ness Avenue	General HOPWA administration	\$203,731	58.34(a)(3)
Mercy Housing California 1360 Mission Street, San Francisco, CA 94103	Supportive services, facility operating costs and project sponsor administration at an independent living facility for people with HIV/AIDS	\$50,000	58.35(b)(2); 58.35(b)(3); 58.34(a)(4)
San Francisco AIDS Foundation 1 South Van Ness Avenue, San Francisco, CA 94103	Housing information and referral	\$48,000	58.35(b)(2); 58.34(a)(4)
San Francisco City and County Human Services Agency 170 Otis Street	Rental assistance for persons with HIV/AIDS	\$1,795,681	58.35(b)(1)
San Francisco City and County Human Services Agency 170 Otis Street	Housing advocacy for persons with HIV/AIDS	\$257,494	58.35(b)(2);

# 2015-16 HOPWA Grant Recipients and FEMA Preliminary Flood Zones for the City and County of San Francisco



## Grant Recipients and Flood Zones

- HOPWA Grant Recipient
- AE Zones
- VE Zones
- A Zones
- V Zones



OFFICE OF THE MAYOR  
SAN FRANCISCO



RECEIVED  
BOARD OF SUPERVISORS EDWIN M. LEE  
SAN FRANCISCO MAYOR

2015 APR 14 PM 3:32

*BT*

TO: Angela Calvillo, Clerk of the Board of Supervisors  
FROM: *for* Mayor Edwin M. Lee *[Signature]*  
RE: Apply For, Accept, and Expend Grant – Housing Opportunities for Persons with AIDS Program FY2015-2016 - \$7,562,162  
DATE: April 14, 2015

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Attached for introduction to the Board of Supervisors is a resolution approving the FY2015-2016 Housing Opportunities for Persons with AIDS (HOPWA) Program; and authorizing the Mayor, on behalf of the City and County of San Francisco, to apply for, accept, and expend the City's FY2015-2016 HOPWA Program entitlement from the U.S. Department of Housing and Urban Development (HUD) in the amount of \$7,461,390 and to expend Program Income and Reprogrammed Funds in the amount of \$100,772 for a combined total of \$7,562,162.

I respectfully request that this item be calendared in Budget & Finance Sub-Committee on April 22<sup>nd</sup>, 2015.

Should you have any questions, please contact Nicole Elliott (415) 554-7940.

**FORM SFEC-126:  
NOTIFICATION OF CONTRACT APPROVAL  
(S.F. Campaign and Governmental Conduct Code § 1.126)**

<b>City Elective Officer Information</b> <i>(Please print clearly.)</i>	
Name of City elective officer(s):  Members, Board of Supervisors	City elective office(s) held:  Members, Board of Supervisors
<b>Contractor Information</b> <i>(Please print clearly.)</i>	
Name of contractor: <b>See attached list of contractors</b>	
<i>Please list the names of (1) members of the contractor's board of directors; (2) the contractor's chief executive officer, chief financial officer and chief operating officer; (3) any person who has an ownership of 20 percent or more in the contractor; (4) any subcontractor listed in the bid or contract; and (5) any political committee sponsored or controlled by the contractor. Use additional pages as necessary.</i> <b>See attached</b>	
Contractor address: <b>See attached</b>	
Date that contract was approved: <i>(By the SF Board of Supervisors)</i>	Amount of contract: <b>Contracts total \$4,059,821</b>
Describe the nature of the contract that was approved: <b>HOPWA grants to nonprofit organizations to serve people with HIV/AIDS</b>	
Comments: <b>Attached form includes requested information</b>	

This contract was approved by (check applicable):

the City elective officer(s) identified on this form

a board on which the City elective officer(s) serves: San Francisco Board of Supervisors  
Print Name of Board

the board of a state agency (Health Authority, Housing Authority Commission, Industrial Development Authority Board, Parking Authority, Redevelopment Agency Commission, Relocation Appeals Board, Treasure Island Development Authority) on which an appointee of the City elective officer(s) identified on this form sits

Print Name of Board

<b>Filer Information</b> <i>(Please print clearly.)</i>	
Name of filer: Angela Calvillo, Clerk of the Board	Contact telephone number: (415) 554-5184
Address: City Hall, Room 244, 1 Dr. Carlton B. Goodlett Pl., San Francisco, CA 94102	E-mail: Board.of.Supervisors@sfgov.org

\_\_\_\_\_  
Signature of City Elective Officer (if submitted by City elective officer)

\_\_\_\_\_  
Date Signed

\_\_\_\_\_  
Signature of Board Secretary or Clerk (if submitted by Board Secretary or Clerk)

\_\_\_\_\_  
Date Signed

2015-2016 HOPWA Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2015-2016 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
Catholic Charities CYO	180 Howard Street, San Francisco, CA 94105	\$150,000	Partial rental subsidy program for people with HIV/AIDS	Jeffrey V. Bialik	Keith Spindle		Carlos Alvarez
							Rev. Paul Arnoult
							Jeffrey Bialik
							Gregory Bullian
							Kathleen Cardinal
							Salvatore Cordileone
							Jane Crowley Pardini
							Herbert Foedisch
							Charles Gagan
							Jerilyn Gelt
							Steven Kane
							Hugo Kostelni
							Simon Manning
							Maura Markus
							Sharon McCarthy-Allen
							Kathleen McEligot
							Robert McGrath
							Sr. Maureen McInerney
							Ann Miller
							Katherine Munter
							Siobhan O'Malley
							Michael Paulter
							D. Paul Regan
							Mike Selfridge
							George Sundby
							Pierre Theodore
							Kenneth Weare
							Kenneth Westray
Catholic Charities CYO (Leland House)	180 Howard Street, San Francisco, CA 94105	\$1,683,973	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	Jeffrey V. Bialik	Keith Spindle		Carlos Alvarez
							Rev. Paul Arnoult
							Jeffrey Bialik
							Gregory Bullian
							Kathleen Cardinal
							Salvatore Cordileone

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Agency Name	Agency Address	2015-2016 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Jane Crowley Pardini
							Herbert Foedisch
							Charles Gagan
							Jerilyn Gelt
							Steven Kane
							Hugo Kostelni
							Simon Manning
							Maura Markus
							Sharon McCarthy-Allen
							Kathleen McEligot
							Robert McGrath
							Sr. Maureen McInerney
							Ann Miller
							Katherine Munter
							Siobhan O'Malley
							Michael Paulter
							D. Paul Regan
							Mike Selfridge
							George Sundby
							Pierre Theodore
							Kenneth Weare
							Kenneth Westray
Catholic Charities CYO (Peter Claver)	180 Howard Street, San Francisco, CA 94105	\$758,187	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	Jeffrey V. Bialik	Keith Spindle		Carlos Alvarez
							Rev. Paul Arnoult
							Jeffrey Bialik
							Gregory Bullian
							Kathleen Cardinal
							Salvatore Cordileone
							Jane Crowley Pardini
							Herbert Foedisch
							Rev. Charles Gagan
							Jerilyn Gelt
							Steven Kane
							Hugo Kostelni
							Simon Manning

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Agency Name	Agency Address	2015-2016 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Maura Markus
							Sharon McCarthy-Allen
							Kathleen McEligot
							Robert McGrath
							Sr. Maureen McInerney
							Ann Miller
							Stephen Molinelli
							Kathrine Munter
							Siobahn O'Malley
							Michael Paulter
							D. Paul Regan
							Mike Selfridge
							George Sundby
							Pierre Theodore
							Kenneth Weare
							Kenneth Westray
Dolores Street Community Services	938 Valencia Street, San Francisco, CA 94110	\$479,350	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	Wendy Phillips			Bradford Hume
							Rosha Jones
							Monica Regan
							Alvaro Sanchez
							Don Soto
							Victor Valviezo
							Armando Vasquez
							Lisa Weisman-Ward
Larkin Street Youth Services	701 Sutter Street, San Francisco, CA 94109	\$348,144	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	Sherilyn Adams		Ray Fort	Susan Alexander
							Jeremy Avenier
							Chris Brahm
							Teresa Briggs
							Daniel Cody
							Charles Dicke
							Conor Famulener
							Art Fatum
							Katherine Fraser
							Bob Garrett

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Agency Name	Agency Address	2015-2016 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Nina Hatvany
							Jim Henry
							Blake Jorgensen
							Terry Kramer
							Ernest Maddock
							Adam Moise
							Laura Powell
							Philip Schlein
							Aaron Schwartz
							Sandra Stangle
							Christine Tsingos
							Carla Washington
							Charles Wibbelsman
							Allison Wysocki
Maitri Compassionate Care	401 Duboce Avenue, San Francisco, CA 94117	\$492,167	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	Michael Smithwick			Pierre-Cedric Crouch
							Maitri Goonewardena
							Chris Harris
							Jim King
							Mike Niemeyer
							Walter Parsley
							Christina Raymond
							Kevin Wewerka
Mercy Housing CA XVII	1360 Mission Street, San Francisco, CA 94103	\$50,000	Operating costs for a residence for persons with HIV/AIDS	Doug Shoemaker	Steve Spears	Jennifer Dolin	Valerie Agostino
							Michael Blaszyk
							Tangerine Brigham
							Vince Dodds
							Jane Graf
							Edie Heilman
							Howard Levine
							Ezra Mersey
							Timothy Murray
							Diane Olmstead
							Craig Reigel

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Agency Name	Agency Address	2015-2016 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Janet Ruggiero
							Mirian Saez
							Brian Swift
							Steven Wade
							Mary Waskowiak, RSM
							Gregory Wolkom
Rafiki Coalition for Health and Wellness	601 Cesar Chavez Street, San Francisco, CA 94124	\$50,000	Transitional housing for persons with HIV/AIDS	Perry Lang	David Brown	Javarré Wilson	Caesar Churchwell
							Cynthia Johnson
							Karen Kennedy
							Perry Lang
							Luis Martinez
							Diedre Miller
							Justin Morgan
							Cynthia Prince
							Brenda Wade
							Robert Washington
							Lisa Williams
San Francisco AIDS Foundation	1035 Market Street, San Francisco, CA 94103	\$48,000	Housing information and referral project	Neil Giuliano	Jon Zimman		Steven Abbott
							Philip Besirof
							Carol Brosgart
							Scott Cacurak
							Mary Cha-Caswell
							Hamish Chandra
							Matt Denckla
							Dale Freeman
							Neil Giuliano
							David Hendricks
							Don Howard
							Jonathan Hsiao
							Alec Hughes
							Tim Jones
							Michael Kidd
							Robert Quon

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Agency Name	Agency Address	2015-2016 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Eric Rozendahl
							Rod Seymore
							Christopher Shepler
							Jack Stephenson
							LiSa Sterman
							Judy Wilber
		\$4,059,821					

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