

File No. 150497

Committee Item No. 15

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Sub-Committee

Date June 3, 2015

Board of Supervisors Meeting

Date _____

Cmte Board

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| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
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| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
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OTHER

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Completed by: Linda Wong

Date May 29, 2015

Completed by: Linda Wong

Date _____

1 [Authorizing Expenditures - SoMa Community Stabilization Fund - Housing and Infrastructure
2 Projects - \$2,505,000]

3 **Resolution authorizing the Mayor's Office of Housing and Community Development to**
4 **expend SoMa Community Stabilization Fund dollars for various housing and**
5 **infrastructure projects, as referenced herein, in the amount of \$2,505,000.**
6

7 WHEREAS, On August 19, 2005, the Board of Supervisors approved Ordinance No.
8 217-05 (the "Ordinance"), which, among other things, established a new Rincon Hill
9 Downtown Residential Mixed Use District; and

10 WHEREAS, The Ordinance added Section 418 to the San Francisco Planning Code,
11 which identifies a need to mitigate the impacts of new development in the Rincon Hill area and
12 establishes two new fees: (1) the Rincon Hill Community Infrastructure Impact Fee, which
13 provides specific improvements, including community open spaces, pedestrian and
14 streetscape improvements and other facilities and services; and (2) a SoMa Community
15 Stabilization Fee, which mitigates impacts on affordable housing, economic and community
16 development and community cohesion in SoMa, as defined in San Francisco Planning Code,
17 Section 401 (the area bounded by Market Street to the north, Embarcadero to the east, King
18 Street to the south, and South Van Ness and Division to the west); and

19 WHEREAS, Both the Rincon Hill Community Infrastructure Impact Fee and the SoMa
20 Community Stabilization Fee are imposed on new residential development within the Rincon
21 Hill Downtown Residential Mixed Use District, as defined in San Francisco Planning Code,
22 Section 827 (the area generally bounded by Folsom Street, the Bay Bridge, the Embarcadero,
23 and Essex Street); and

24 WHEREAS, The Ordinance established two separate funds: (1) a Rincon Hill
25 Community Improvements Fund for the deposit of the Rincon Hill Community Infrastructure

1 Impact Fees collected; and (2) a SoMa Community Stabilization Fund for the deposit of SoMa
2 Community Stabilization Fees collected; and

3 WHEREAS, The money collected from the SoMa Community Stabilization Fee, along
4 with up to \$6,000,000 transferred from the Rincon Hill Community Improvements Impact
5 Fund, is to be deposited in the SoMa Community Stabilization Fund maintained by the
6 Controller, which will be used to address various impacts of destabilization on residents and
7 businesses in SoMa; and

8 WHEREAS, Under the Ordinance, the Board of Supervisors established the SoMa
9 Community Stabilization Fund Community Advisory Committee (SoMa CAC) to advise the
10 Mayor's Office of Community Development (MOCD), now the Mayor's Office of Housing and
11 Community Development (MOHCD), and the Board of Supervisors on the uses of the Fund;
12 and

13 WHEREAS, On May 6, 2008, the Board of Supervisors approved Resolution 216-08,
14 creating the SoMa Community Stabilization Fund Strategic Plan and authorized MOHCD to
15 administer the Fund in accordance with the Strategic Plan; and

16 WHEREAS, The SoMa CAC and MOHCD staff worked collaboratively to issue a
17 request for proposals (RFP) that was released on December 19, 2014, consistent with the
18 Strategic Plan, for nonprofit organizations and businesses seeking assistance from the Fund;
19 and

20 WHEREAS, A copy of the SoMa CAC Funding Recommendations resulting from the
21 RFP has been filed with the Clerk of the Board under File No. 150497, now, therefore, be it

22 RESOLVED, That the Mayor's Office of Housing and Community Development is
23 hereby authorized to expend \$2,505,000 from the SoMa Community Stabilization Fund, all in
24 accordance with the purposes and goals for the funding as generally set forth in the Strategic
25

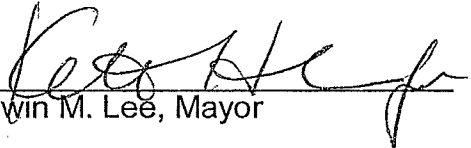
1 accordance with the purposes and goals for the funding as generally set forth in the Strategic
2 Plan and the Funding Recommendations approved by the CAC and filed with the Clerk of the
3 Board.

4
5 Recommended:

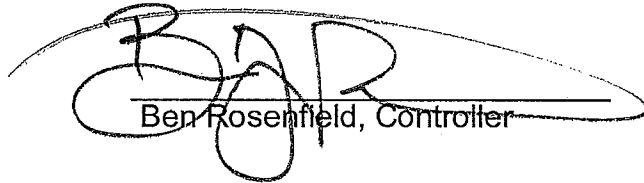
6 

7 Olson Lee, Director, MOHCD

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9 Approved:

10 

11 Edwin M. Lee, Mayor

12 

13 Ben Rosenfield, Controller

| | |
|---|---|
| <p>Item 15 File 15-0497</p> | <p>Department: Mayor's Office of Housing and Community Development</p> |
| <p>EXECUTIVE SUMMARY</p> | |
| <p style="text-align: center;">Legislative Objectives</p> | |
| <ul style="list-style-type: none"> • The proposed resolution would authorize the Mayor's Office of Housing and Community Development to award \$2,505,000, including \$725,000 for infrastructure projects from the Rincon Hill Community Improvement Fund and \$1,780,000 for non-profit organizations from the SOMA Community Stabilization Fund. | |
| <p style="text-align: center;">Key Points</p> | |
| <ul style="list-style-type: none"> • Under the City's Planning Code, developers constructing new residential development in the Rincon Hill Downtown Residential District pay development impact fees. Monies in the Rincon Hill Community Improvement Fund can be expended for specified infrastructure projects. Monies in the SOMA Community Stabilization Fund can be expended for affordable housing, community asset building, employment development, job growth and job placement, and other services to address impacts of destabilization. • Based on a competitive process, 18 grants to 13 non-profit organizations totaling \$1,780,000 are being requested for two years from the SOMA Community Stabilization Fund. The FY 2016-17 grantee awards will be contingent on grantee performance, pending the results of an objective evaluation of the grantees' performance. • MOHCD also recommends awarding \$725,000 for two infrastructure projects in SOMA from the Rincon Hill Community Improvement Fund. | |
| <p style="text-align: center;">Fiscal Impact</p> | |
| <ul style="list-style-type: none"> • The current balance in the SOMA Community Stabilization Fund is \$8,896,586. If the requested \$1,780,000 is approved, the Fund balance will be reduced to \$7,116,586. • The current balance in the Rincon Hill Community Improvement Fund is \$58,435, but MOHCD is requesting \$725,000 of infrastructure projects from this Fund. The Association of Bay Area Governments (ABAG) approved \$1,296,341 to the City as restitution for an ABAG employee's embezzlement of funds. \$925,666 will go to the Rincon Hill Community Improvement Fund. The settlement agreement between ABAG and the City is currently pending before the Board of Supervisors (File 15-0423). | |
| <p style="text-align: center;">Recommendations</p> | |
| <ul style="list-style-type: none"> • Amend the proposed resolution to place the \$725,000 of infrastructure funds from the Rincon Hill Community Improvement Fund on Controller's Reserve pending the approval and award of \$925,666 settlement award from ABAG. • Approve the proposed resolution, as amended. • Request the MOHCD to report back to the Board of Supervisors on the results of their objective evaluations on grantee performance and the resulting allocation of the \$890,000 for nonprofits in FY 2016-17. | |

MANDATE STATEMENT

In accordance with Planning Code Section 418.7, all monies in the South of Market Area (SOMA) Community Stabilization Fund are to be expended to address the effects of destabilization on residents and businesses in SOMA due to new residential development in the Rincon Hill Area. SOMA Community Stabilization Fund expenditures are administered by the Mayor's Office of Housing and Community Development (MOHCD), subject to approval by resolution of the Board of Supervisors.

BACKGROUND

The Board of Supervisors approved a new Section 418 in the City's Planning Code in 2005, which among other provisions, (a) established the Rincon Hill Downtown Residential District¹, (b) created a Rincon Hill Community Improvement Fund, (c) imposed a South of Market Area (SOMA) Community Stabilization Fee of \$14 per square foot (subsequently amended down to \$10.95 per square foot by the Board of Supervisors under Ordinance 270-10) on developers who build new residential development within the Rincon Hill Downtown Residential District, (d) created the SOMA Community Stabilization Fund, and (e) established a SOMA Community Stabilization Fund Community Advisory Committee (CAC) to advise the MOHCD and the Board of Supervisors on the uses of the SOMA Community Stabilization Fund (Ordinance 217-05).

The Planning Code stipulates that monies from the Rincon Hill Community Improvement Fund be expended for streetscape improvements, open space acquisition, public library resources and other public uses. Monies from the SOMA Community Stabilization Fund are to be expended to provide assistance to SOMA residents including affordable housing, community asset building, employment development, job growth and job placement, and other services to address impacts of destabilization.

The Board of Supervisors approved a resolution in 2008 (Resolution 0216-08) (a) approving the SOMA Community Stabilization Fund Strategic Plan, (b) authorizing MOHCD to administer the SOMA Community Stabilization Fund in accordance with this Strategic Plan, and (c) authorizing MOHCD to work with the SOMA Stabilization Fund Community Advisory Committee to issue Requests for Proposals (RFPs) for non-profit agencies to provide services addressing the effects of destabilization on residents and businesses in SOMA, consistent with the Community Stabilization Fund Strategic Plan.

¹ The Rincon Hill Downtown Residential District is the area bounded by Folsom Street, The Embarcadero, Bryant Street, and Essex Street.

Request for Proposals Process

MOHCD issued a new RFP on December 11, 2014 to fund one-time infrastructure and services for two years from July 1, 2015 through June 30, 2017 in eight service areas, including: 1) Community Council; 2) Community Action Grants; 3) Access to Housing; 4) Neighborhood and Business Coordination; 5) Fund Development Consultants; 6) School Site Coordinator; 7) Financial Literacy; and (8) Fund Development and Capacity Building. The RFP specified the following seven evaluation criteria to assess applicants for the grant awards:

- a. Successful history serving target population – 15%
- b. Meet objectives, activities and program description in RFP – 15%
- c. Measurable and realistic outcomes and best practices – 15%
- d. Robust evaluation methodology – 15%
- e. Staff experience and expertise – 15%
- f. Budget appropriate and feasible – 15%
- g. Leveraged and diversified funding – 10%

MOHCD received 20 proposals. To evaluate the proposals, MOHCD staff reviewed the proposals using the evaluation criteria specified in the RFP and made recommendations to the SOMA Community Advisory Committee. Ms. Claudine Del Rosario, SOMA Community Stabilization Fund Manager, states that while all respondents received grant awards, each grant recipient did not receive all the funds they requested.

DETAILS OF PROPOSED LEGISLATION

The proposed resolution would authorize the Mayor's Office of Housing and Community Development to award \$2,505,000, including \$725,000 for infrastructure projects in SOMA from the Rincon Hill Community Improvement Fund, and \$1,780,000 in grants to various non-profit organizations from the SOMA Community Stabilization Fund, as detailed in Table 1 below. The requested authorization would be for two years, including \$1,615,000 in FY 2015-16 and \$890,000 in FY 2016-17. A summary description of the proposed projects is included as Attachment to this report.

Table 1: Proposed Allocations

| | FY 2015-16 | FY 2016-17 | Two-Year Total |
|---|--------------------|------------------|--------------------|
| <u>Rincon Hill Community Improvement Fund-Infrastructure</u> | | | |
| Pedestrian cross light at Russ and Howard Streets | \$350,000 | - | \$350,000 |
| <u>Traffic calming and other improvements at South Park</u> | <u>\$375,000</u> | <u>-</u> | <u>\$375,000</u> |
| Total Rincon Hill Community Improvement Fund-Infrastructure | \$725,000 | - | \$725,000 |
| <u>SOMA Community Stabilization Fund</u> | | | |
| Access to Housing | | | |
| Veterans Equity Center | \$75,000 | \$75,000 | \$150,000 |
| <u>Consumer Credit Counseling Services SF</u> | <u>75,000</u> | <u>75,000</u> | <u>150,000</u> |
| Access to Housing Subtotal | \$150,000 | \$150,000 | \$300,000 |
| Neighborhood Planning/Community Cohesion | | | |
| Rebuilding Together SF | \$50,000 | \$50,000 | \$100,000 |
| Filipino American Development Foundation | 50,000 | 50,000 | 100,000 |
| <u>United Playaz</u> | <u>50,000</u> | <u>50,000</u> | <u>100,000</u> |
| Neighborhood Planning/Community Cohesion Subtotal | \$150,000 | \$150,000 | \$300,000 |
| Technical Assistance/Capacity Building | | | |
| Renaissance Entrepreneurship Center | \$50,000 | \$50,000 | \$100,000 |
| Veterans Equity Center | 5,000 | 5,000 | 10,000 |
| Consumer Credit Counseling Services SF | 5,000 | 5,000 | 10,000 |
| Urban Solutions | 5,000 | 5,000 | 10,000 |
| <u>West Bay Multi-Service Corporation</u> | <u>5,000</u> | <u>5,000</u> | <u>10,000</u> |
| Technical Assistance/Capacity Building Subtotal | \$70,000 | \$70,000 | \$140,000 |
| Financial Literacy | | | |
| <u>EARN</u> | <u>\$50,000</u> | <u>\$50,000</u> | <u>\$100,000</u> |
| Financial Literacy Subtotal | \$50,000 | \$50,000 | \$100,000 |
| Neighborhood and Business Coordination | | | |
| Renaissance Entrepreneurship Center | \$75,000 | \$75,000 | \$150,000 |
| Renaissance Entrepreneurship Center/ Lawyers' Committee for Civil Rights | 75,000 | 75,000 | 150,000 |
| Filipino American Development Foundation/ South of Market Community Action Network | 75,000 | 75,000 | 150,000 |
| Positive Resource Center | 75,000 | 75,000 | 150,000 |
| Urban Solutions | 75,000 | 75,000 | 150,000 |
| Mission Hiring Hall | 75,000 | 75,000 | 150,000 |
| <u>Central Market Community Benefit District</u> | <u>20,000</u> | <u>20,000</u> | <u>40,000</u> |
| Neighborhood and Business Coordination Subtotal | \$470,000 | \$470,000 | \$940,000 |
| Total SOMA Community Stabilization Fund | \$890,000 | 890,000 | 1,780,000 |
| Grand Total Rincon Hill and SOMA Community Funds | \$1,615,000 | \$890,000 | \$2,505,000 |

If approved by the Board of Supervisors, grant agreements for the infrastructure and non-profit projects for FY 2015-16 will be awarded in June of 2015. Ms. Del Rosario advises that grants from the SOMA Community Stabilization Fund are traditionally awarded for two years. However, Ms. Del Rosario reports that the SOMA Community Advisory Committee intends to award funds for FY 2016-17 contingent on grantee performance to ensure that grants are on track to achieving program outcomes prior to receiving the allocation of funds for the second year. Given that the FY 2016-17 grantee awards are specifically intended to be contingent on grantee performance, the Board of Supervisors should request that MOHCD report back to the Board of Supervisors on the results of the objective evaluations on grantee performance and the resulting allocation of the \$890,000 for nonprofits in FY 2016-17.

FISCAL IMPACT

As shown in Table 2 below, as of April 30, 2015, the balance in the SOMA Community Stabilization Fund was \$8,896,586. If the requested 1,780,000 (\$890,000 for each FY 2015-16 and FY 2016-17) is approved, the remaining balance in the SOMA Community Stabilization Fund would be \$7,116,586, as summarized in Table 2 below.

Table 2: Rincon Hill Community Improvement Fund and SOMA Community Stabilization Fund

| Funds | Rincon Hill Community Improvement | SOMA Community Stabilization |
|---------------------------------|--------------------------------------|---------------------------------|
| Current Balance (4/30/15) | \$58,435 | \$8,896,586 |
| ABAG Settlement | 925,666 | 0 |
| Requested Awards for FY 2015-16 | (725,000) | (890,000) |
| Requested Awards for FY 2016-17 | | (890,000) |
| Proposed Balance | \$259,101 | \$7,116,586 |

Source: Mayor's Office of Housing and Community Development

As shown in Table 2 above, the current balance in the Rincon Hill Community Improvement Fund is only \$58,435. However, MOHCD is requesting approval of \$725,000 of infrastructure projects from this Fund. On March 17, 2015, the Association of Bay Area Governments (ABAG) approved the payment of \$1,296,341 to the City of San Francisco as restitution for the embezzlement of such funds by an ABAG employee. Ms. Del Rosario advises that if the \$1,296,341 ABAG settlement is approved, \$925,666 will go to the Rincon Hill Community Improvement Fund and \$370,675 will go to the Planning Department. The settlement agreement between ABAG and the City is currently pending before the Board of Supervisors (File 15-0423) for approval.

RECOMMENDATIONS

1. Amend the proposed resolution to place the \$725,000 of infrastructure funds from the Rincon Hill Community Improvement Fund on Controller's Reserve pending the approval and award of \$925,666 settlement award from ABAG.
2. Approve the proposed resolution, as amended.
3. Request the MOHCD to report back to the Board of Supervisors on the results of their objective evaluations on grantee performance and the resulting allocation of the \$890,000 for nonprofits in FY 2016-17.

ATTACHMENT – List of Funded Projects

Infrastructure Projects

- Pedestrian cross light at Ross and Howard Streets (\$350,000)
- Traffic calming and other improvements at South Park (up to \$375,000)

Access to Housing

- Veterans Equity Center (\$75,000) – One-on-one counseling and bilingual (English and Tagalog) support services to assist families through housing application processes. Services include case management, multilingual housing education, and drop-in services.
- Consumer Credit Counseling Services (\$75,000) – First-time homebuyer counseling and education, including comprehensive group education and one-on-one counseling sessions.

Neighborhood Planning/Community Cohesion

- Rebuilding Together SF (\$50,000) – Administer a community-based, small grants program awarding grants ranging from \$1,000 - \$5,000.
- Filipino American Development Foundation (\$50,000) – Coordinate community organizing efforts between multiple neighborhood nonprofit organizations.
- United Playaz (\$50,000) – Coordinate efforts between Bessie Carmichael School and community nonprofits to provide a continuum of services to Bessie Carmichael students.

Technical Assistance/Capacity Building

- Renaissance Entrepreneurship Center (\$50,000) – Fundraising consulting for eight SOMA nonprofits to increase internal fundraising capacity.

Proposals that fund more than 50 percent of an agency's budget are required to participate in fund development/capacity building services provided by the SOMA Community Stabilization Fund. These agencies receiving services include:

- Veterans Equity Center (value of \$5,000)
- Consumer Credit Counseling Services SF (value of \$5,000)
- Urban Solutions (value of \$5,000)
- West Bay Multi-Service Corporation (value of \$5,000)

Financial Literacy

- EARN (\$50,000) – Will open 100 Starter Accounts, EARN's online savings program that helps low-income individuals save by providing incentives for meeting financial goals.

Neighborhood and Business Coordination

- Renaissance Entrepreneurship Center (\$75,000) – Entrepreneurship training, workshops and support services for individuals who are starting or growing their businesses.
- Renaissance Entrepreneurship Center & Lawyer’s Committee for Civil Rights (\$75,000) – Entrepreneurship and business development services, and one-day legal clinics for individual businesses.
- Filipino American Development Foundation/SOMA Community Action Network (\$75,000) – Workforce development and employer connection services for at least 20 unemployed SOMA residents
- Positive Resource Center (\$75,000) – Employment services to clients with HIV and/or mental health disabilities. Services include barrier removal, workplace computer and administrative skills training, resume, cover letter and interview preparation, and job search assistance.
- Urban Solutions (\$75,000) – Tech training services and ongoing mentoring for local small business owners and entrepreneurs. Tech training services will include marketing and web design, accounting, sales and inventory management, and customer management.
- Mission Hiring Hall (\$75,000) – Workforce development services to households including job readiness training, skills upgrading, and job referral and placement services.
- Central Market Community Benefit District (\$20,000) – Implementation of 2 Block of Art, an annual art walk occurring along SOMA’s 6th Street corridor.

Funding Recommendations May 2015

for South of Market Community Stabilization Fund

| <u>Agency</u> | <u>Program Description</u> | <u>1 Year Funding</u> |
|---|---|-----------------------|
| <u>Funding for Fiscal Year 2015-2016</u> | | |
| <i>Access to Housing</i> | | |
| Veterans Equity Center | Case management and rental housing application assistance | \$75,000 |
| Consumer Credit Counseling Services SF | Access to rental housing and financial literacy services | \$75,000 |
| <i>Access to Housing, Subtotal</i> | | <i>\$150,000</i> |
| <i>Neighborhood Planning/Community Cohesion</i> | | |
| Rebuilding Together SF | Administer small community action grants and provide technical assistance | \$50,000 |
| Filipino American Development Foundation | Administer neighborhood collaborative to convene SoMa stakeholders | \$50,000 |
| United Playaz | Provide support to Bessie Carmichael School to strengthen service infrastructure | \$50,000 |
| <i>Neighborhood Planning/Community Cohesion, Subtotal</i> | | <i>\$150,000</i> |
| <i>Technical Assistance/Capacity Building</i> | | |
| Renaissance Entrepreneurship Center | Provide fund development consulting to grantees in the SoMa portfolio | \$50,000 |
| Veterans Equity Center | Staff time dedicated to working with fund development consultant to strengthen organizational fund development capacity | \$5,000 |

Funding Recommendations | May 2015

for South of Market Community Stabilization Fund

| <u>Agency</u> | <u>Program Description</u> | <u>1 Year Funding</u> |
|--|---|-----------------------|
| Consumer Credit Counseling Services SF | Staff time dedicated to working with fund development consultant to strengthen organizational fund development capacity | \$5,000 |
| Urban Solutions | Staff time dedicated to working with fund development consultant to strengthen organizational fund development capacity | \$5,000 |
| West Bay Multi-Service Corporation | Staff time dedicated to working with fund development consultant to strengthen organizational fund development capacity | \$5,000 |
| <i>Technical Assistance/Capacity Building, Subtotal</i> | | <i>\$70,000</i> |
| <i>Financial Literacy</i> | | |
| Earn | Financial literacy and starter savings accounts for SoMa residents | \$50,000 |
| <i>Financial Literacy, Subtotal</i> | | <i>\$50,000</i> |
| <i>Neighborhood and Business Coordination</i> | | |
| Renaissance Entrepreneurship Center | Entrepreneurship training at local CBOs | \$75,000 |
| Renaissance Entrepreneurship Center/Lawyer's Committee for Civil Rights | Legal support and small business development | \$75,000 |
| Filipino American Development Foundation/South of Market Community Action Network | Workforce development and employer connection | \$75,000 |
| Positive Resource Center | Employment services and community engagement primarily for disabled persons | \$75,000 |

Funding Recommendations | **May 2015**

for South of Market Community Stabilization Fund

| <u>Agency</u> | <u>Program Description</u> | <u>1 Year Funding</u> |
|--|--|-----------------------|
| Urban Solutions | Tech training and mentoring for SoMa residents and business owners | \$75,000 |
| Mission Hiring Hall | Employment services, family support and asset building for families in SoMa | \$75,000 |
| Central Market Community Benefit District | 2 Blocks of Art – an art walk event designed to strengthen relationships among community members, cultural institutions and small businesses | \$20,000 |
| <i>Neighborhood and Business Coordination, Subtotal</i> | | <i>\$470,000</i> |
| <i>SoMa Community Stabilization Fund Expenditure Request Total for FY2015-16</i> | | <i>\$890,000</i> |

Funding Recommendations | May 2015

for South of Market Community Stabilization Fund

| <u>Agency</u> | <u>Program Description</u> | <u>1 Year Funding</u> |
|--|--|---|
| <p>* Please note that funding for the infrastructure projects below is contingent upon Board of Supervisors approval of a pending settlement agreement between the City and County of San Francisco and the Bay Area Association of Governments/ABAG Financing Authority for Nonprofit Corporations.</p> | | |
| <i>Infrastructure Projects</i> | | |
| MTA | Pedestrian crosslight at Russ and Howard Streets | \$350,000 |
| Recreation and Park Department | Traffic calming and other improvements at South Park | Up to \$375,00 (final amount determined upon receipt of funds from ABAG and amount of interest earned) |
| <i>Rincon Hill Community Improvements Fund Expenditure</i> | | <i>\$725,000</i> |

Funding Recommendations May 2015

for South of Market Community Stabilization Fund

| <u>Agency</u> | <u>Program Description</u> | <u>1 Year Funding</u> |
|---|--|-----------------------|
| <u>Funding for Fiscal Year 2016-2017 Contingent upon Grantee Performance</u> | | |
| <i>Access to Housing</i> | | |
| Veterans Equity Center | Case management and rental housing application assistance | \$75,000 |
| Consumer Credit Counseling Services SF | Access to rental housing and financial literacy services | \$75,000 |
| | <i>Access to Housing, Subtotal</i> | <i>\$150,000</i> |
| <i>Neighborhood Planning/Community Cohesion</i> | | |
| Rebuilding Together SF | Administer small community action grants and provide technical assistance | \$50,000 |
| Filipino American Development Foundation | Administer neighborhood collaborative to convene SoMa stakeholders | \$50,000 |
| United Playaz | Provide support to Bessie Carmichael School to strengthen service infrastructure | \$50,000 |
| | <i>Neighborhood Planning/Community Cohesion, Subtotal</i> | <i>\$150,000</i> |
| <i>Technical Assistance/Capacity Building</i> | | |
| Renaissance Entrepreneurship Center | Provide fund development consulting to grantees in the SoMa portfolio | \$50,000 |

Funding Recommendations | May 2015

for South of Market Community Stabilization Fund

| <u>Agency</u> | <u>Program Description</u> | <u>1 Year Funding</u> |
|--|---|-----------------------|
| Veterans Equity Center | Staff time dedicated to working with fund development consultant to strengthen organizational fund development capacity | \$5,000 |
| Consumer Credit Counseling Services SF | Staff time dedicated to working with fund development consultant to strengthen organizational fund development capacity | \$5,000 |
| Urban Solutions | Staff time dedicated to working with fund development consultant to strengthen organizational fund development capacity | \$5,000 |
| West Bay Multi-Service Corporation | Staff time dedicated to working with fund development consultant to strengthen organizational fund development capacity | \$5,000 |
| <i>Technical Assistance/Capacity Building, Subtotal</i> | | <i>\$70,000</i> |
| <i>Financial Literacy</i> | | |
| Earn | Financial literacy and starter savings accounts for SoMa residents | \$50,000 |
| <i>Financial Literacy, Subtotal</i> | | <i>\$50,000</i> |
| <i>Neighborhood and Business Coordination</i> | | |
| Renaissance Entrepreneurship Center | Entrepreneurship training at local CBOs | \$75,000 |
| Renaissance Entrepreneurship Center/Lawyer's Committee for Civil Rights | Legal support and small business development | \$75,000 |

Funding Recommendations May 2015

for South of Market Community Stabilization Fund

| <u>Agency</u> | <u>Program Description</u> | <u>1 Year Funding</u> |
|--|--|-----------------------|
| Filipino American Development Foundation/South of Market Community Action Network | Workforce development and employer connection | \$75,000 |
| Positive Resource Center | Employment services and community engagement primarily for disabled persons | \$75,000 |
| Urban Solutions | Tech training and mentoring for SoMa residents and business owners | \$75,000 |
| Mission Hiring Hall | Employment services, family support and asset building for families in SoMa | \$75,000 |
| Central Market Community Benefit District | 2 Blocks of Art – an art walk event designed to strengthen relationships among community members, cultural institutions and small businesses | \$20,000 |
| <i>Neighborhood and Business Coordination, Subtotal</i> | | <i>\$470,000</i> |
| <i>SoMa Community Stabilization Fund Expenditure Request Total for FY2016-17</i> | | <i>\$890,000</i> |
| TOTAL EXPENDITURE REQUEST | | \$2,505,000 |

Mayor's Office of Housing and Community Development
City and County of San Francisco



Edwin M. Lee
Mayor

Olson Lee
Director

TO: Angela Calvillo, Clerk of the Board of Supervisors

FROM: Benjamin McCloskey, Deputy Director Mayor's Office of Housing and Community Development

DATE: April 24, 2015

SUBJECT: Expend Resolution for SOMA Community Stabilization Funds - \$2,505,000

Attached please find the original and 2 copies of each of the following:

- Proposed resolution; original signed by Department, Mayor, Controller
- Expenditure budget
- Other

Departmental representative to receive a copy of the adopted resolution:

Name: Benjamin McCloskey

Phone: 701-5575

Interoffice Mail Address: Benjamin.McCloskey@sfgov.org

Certified copy required Yes No

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).

Print Form

Introduction Form

By a Member of the Board of Supervisors or the Mayor

Time stamp
or meeting date

I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee. (An Ordinance, Resolution, Motion, or Charter Amendment)
- 2. Request for next printed agenda Without Reference to Committee.
- 3. Request for hearing on a subject matter at Committee.
- 4. Request for letter beginning "Supervisor [] inquires"
- 5. City Attorney request.
- 6. Call File No. [] from Committee.
- 7. Budget Analyst request (attach written motion).
- 8. Substitute Legislation File No. []
- 9. Reactivate File No. []
- 10. Question(s) submitted for Mayoral Appearance before the BOS on []

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission Youth Commission Ethics Commission
- Planning Commission Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use a Imperative Form.

Sponsor(s):

Supervisor Kim

Subject:

Authorizing Expenditures - SOMA Community Stabilization Fund - \$2,505,000

The text is listed below or attached:

See attached.

Signature of Sponsoring Supervisor: 

For Clerk's Use Only:

