File No	150506	Committee l Board Item I	tem No No	14
COMMITTEE/BOARD OF SUPERVISORS AGENDA PACKET CONTENTS LIST				
Committee:	Budget & Finance Commi	<u>ittee</u>	Date June	15, 2015
Board of Supervisors Meeting			Date	
	Motion Resolution Ordinance Legislative Digest Budget and Legislative A Youth Commission Repolation Form Department/Agency Cov MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Command Letter Application Public Correspondence	ort er Letter and/		
OTHER (Use back side if addition		nal space is r	needed)	

Date\_\_June 11, 2015 Date\_\_\_

Completed by: Linda Wong
Completed by: Linda Wong



525 Golden Gate Avenue, 13th Floor San Francisco, CA 94102 T 415.554.3155 F 415.554.3161 TTY 415.554.3488

May 8, 2015

Angela Calvillo Clerk of the Board of Supervisors 1 Dr. Carlton B. Goodlett Place City Hall, Room 244 San Francisco, CA 94102

Subject: SFPUC - Community Choice Aggregation Program Release of Reserve - \$2,200,000

I would like to request your assistance to have calendared the release of \$2,200,000 reserve for the Community Choice Aggregation Program.

On February 25, 2012, the Board of Supervisors through Ordinance 200-12 approved a supplemental appropriation request in the amount of \$19,500,000 to support the Community Choice Aggregation Program. \$6,000,000 from this appropriation was placed on reserve pending a detailed plan for sustainable services.

On June 24, 2014 through Ordinance 0104-14 the Board of Supervisors re-appropriated \$3,800,000 from the \$6,000,000 reserve leaving the remaining balance of \$2,200,000 on reserve.

At this time the department is requesting the release of the \$2,200,000 reserve to begin implementation of the Community Choice Aggregation Program.

Sincerely,

Harlan L. Kelly Jr. General Manager

San Francisco Public Utilities Commission

Edwin M. Lee Mayor

Ann Moller Caen President

Francesca Vietor Vice President

Vince Courtney Commissioner

Anson Moran

Commissioner

Ike Kwon Commissioner

Harlan L. Kelly, Jr. General Manager

