Received in Connuters File# 156610

OF RICHTION FOR FISCAL VEAR 2016.

BUDGET PRESENTATION FOR FISCAL VEAR 2016.



Executive Director: Fiscal & Policy Analyst: Stephanie Nguyen

Emily Murase, PhD

DEPARTMENT MISSION

To ensure equitable treatment and foster the advancement of women and girls throughout San Francisco through policies, legislation, and programs that focus on populations in need.

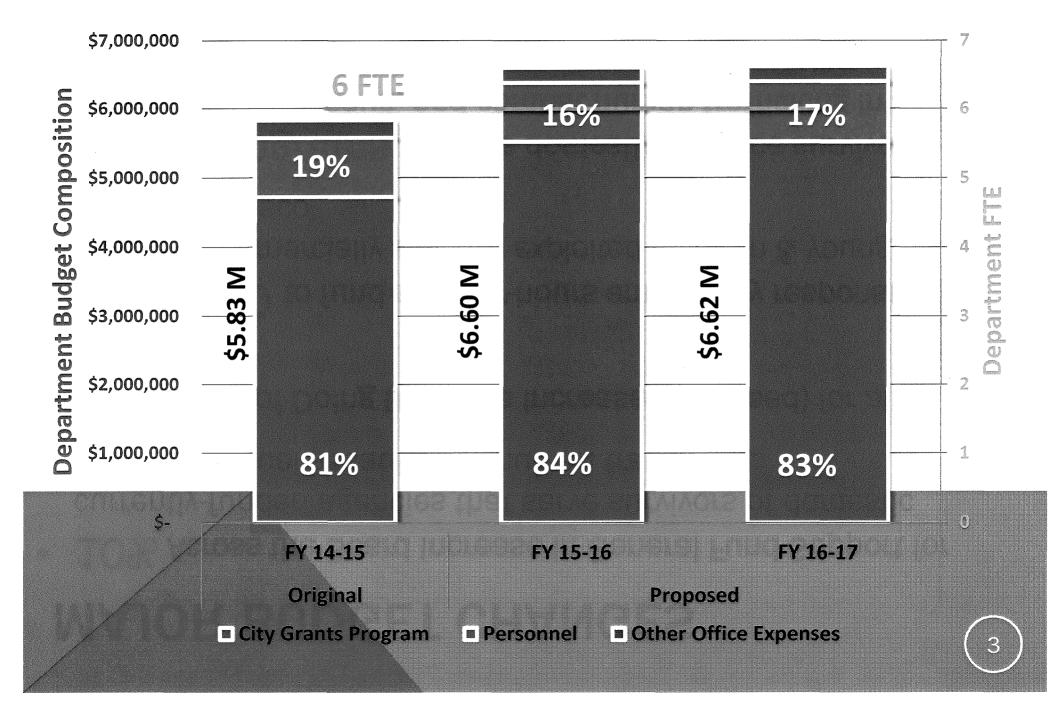
THREE PRIMARY SERVICE AREAS

Promoting
Women's
Human Rights

Ending Violence Against Women

Advancing
Women in the
Workplace

WOM BUDGET COMPARISON

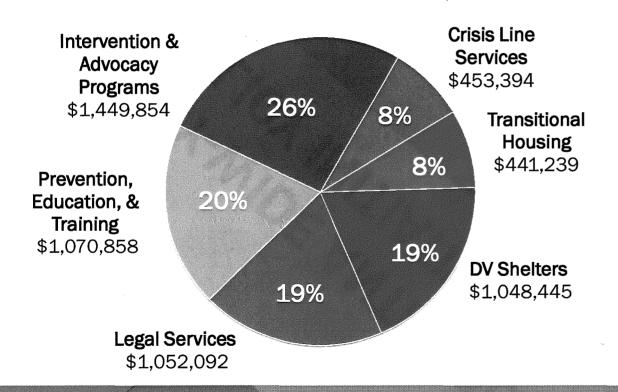


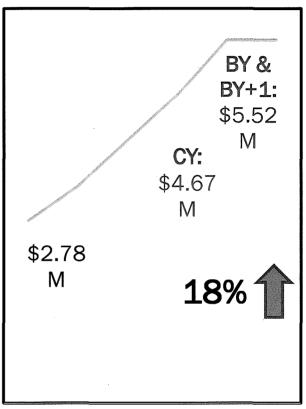
MAJOR BUDGET CHANGES

- 10% Across the Board Increase in General Fund Support for currently-funded agencies that serve survivors of domestic violence, sexual assault, and human trafficking.
- 2.5% Cost of Doing Business Increase (proposed) for all grantees.
- \$200,000 to fund an after-hours emergency response to support commercially sexually exploited children & young adults in San Francisco
- 4 New Programs to serve domestic violence survivors, prevent sexual assault, and combat human trafficking in San Francisco.

VAW GRANTS PROGRAM

FY 15-16 Funding Allocation \$5.52M Total





2017-2017 2013-2014 2014-2015 2016-2017

CITY-WIDE ANTI-VIOLENCE
CITY-W Mayor's Task Force or iti-Human Trafficking SF Collaborative Against Human Trafficking Family Violence Council

WOMEN IN THE WORKPLACE

CITY EMPLOYMENT OPPORTUNITIES EQUITY INITIATIVE

- Partnership with the Department of Human Resources.
- Gender analyses of recruitment, retention, and promotion of women in traditionally male-dominated fields, specifically:
 - Technology
 - Public Safety
 - Skilled Crafts
- Events throughout the year, including:
 - Women's Issues Roundtable (6/18)
 - Women's Empowerment & Opportunity Summit (October 2015)

GENDER EQUALITY PRINCIPLES INITIATIVE

- Gender EqualityChallenge (Yr. 3)
- GEP Advisory Group
- Online Assessment Tool
- Resources for Improving Gender Equity in the Workplace



GENDER EQUALITY

PRINCIPLES

BUILDING A 21ST CENTURY WORKPLACE

CITIES FOR CEDAW UPDATE

UN Convention on the Elimination of All Forms of Discrimination Against Women

A CEDAW City commits to three core elements that work to ensure the rights of women and girls:

- 1. Gender analysis
- 2. Oversight body
- 3. Municipal funding

OBJECTIVE:

100 US cities to commit to adopting a CEDAW measure by December 2015

STATUS:

Over 20 US cities have engaged with C4C, including Kansas City, Louisville, and Daly City.

