

**Transportation Development Act, Article 3 (TDA) Budget
Public Works Cement Shop Sidewalk Repair Services
FY 2015-16**

Position	Fully Burdened Hourly Rate (including MFB & Overhead)*	Hours	Amount
Inspector (3435)	\$ 88.15	24	\$ 2,138
Cement Mason Supervisor (7227)	\$ 133.98	32	\$ 4,277
Cement Mason (7311)	\$ 99.53	1,934	\$ 192,449
Truck Driver (7355)	\$ 106.28	141	\$ 14,968
Subtotal - DPW Labor			<u>\$ 213,832</u>
Materials - Cement Mix and Lumber			<u>\$ 37,735</u>
Subtotal - Materials			<u>\$ 37,735</u>
Total Cement Shop		2,131	<u><u>\$ 251,567</u></u>

Note: Hourly rates include fringe benefits and departmental overhead but not COWCAP