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**TO:** Angela Calvillo, Clerk of the Board of Supervisors  
**FROM:** Mohammed Nuru, Director of SF Public Works  
**DATE:** May 15, 2015  
**SUBJECT:** Accept and Expend State Grant  
**GRANT TITLE:** Transportation Development Act, Article 3 (TDA 3)

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Attached please find the original and 4 copies of each of the following:

- Proposed grant resolution; original signed by Departments
- Grant information form, including disability checklist
- Draft SFMTA Board of Directors' Resolution for MTA bike projects
- SFMTA Bicycle Advisory Committee Resolution
- Grant applications for three projects: one for SFMTA, two for SFPW
- Grant budgets for SFPW curb ramp and sidewalk repair projects
- CEQA determinations for SFPW
- MTC Resolution 4086, Page 6 (fund estimate for San Francisco)

**Special Timeline Requirements:**

Departmental representative to receive a copy of the adopted resolution:

Name: Rachel Alonso ([rachel.alonso@sfdpw.org](mailto:rachel.alonso@sfdpw.org)) Phone: 415.558.4034

Interoffice Mail Address: Public Works, 30 Van Ness – 5<sup>th</sup> floor

Certified copy required  Yes  No

## **Transportation Development Act, Article 3 State Grant Funds**

### **Summary**

The Municipal Transportation Agency and the San Francisco Public Works request authorization to accept and expend \$1,014,983 in Transportation Development Act, Article 3 (TDA 3) state funds available for County bicycle and pedestrian projects. SFMTA will use \$511,848 for Vision Zero bicycle safety spot improvements and Bicycle Strategy route upgrades. Public Works will use \$503,135 for planning and design of curb ramps, as well as sidewalk repair at various sites throughout the City.

### **Background**

The TDA of 1971 earmarked  $\frac{1}{4}$  percent of the general state sales tax for transit and created a Local Transportation Fund (LTF) in each county to receive the funds. The State Board of Equalization returns the general sales tax revenues to each county's Local Transportation Fund according to the sales tax collected in each county.

Article 3 of the TDA apportions 2% of the  $\frac{1}{4}$  cent sales tax for the purpose of funding bicycle facility, education and safety projects as well as pedestrian, and street & road development projects. The funds are allocated by the Metropolitan Transportation Commission (MTC) annually and disbursed under TDA Article 3 to the nine Bay Area counties. The grant does not have a matching fund requirement.

The net amount available for allocation in FY 15-16 is \$1,014,983 and includes MTC's FY 15-16 revenue estimate for San Francisco of \$929,686 and \$85,297 which is carried over from prior years. SFMTA and Public Works will split a total of \$1,006,270 (FY 15-16 and \$76,584 of the prior years' carryover) equally. The remaining \$8,713 is the result of SFMTA's de-obligation of FY 11-12 funds, and will thus be fully re-allocated to SFMTA.

### **Project Selection**

MTA proposes to use:

- \$270,000 to implement 1-2 spot improvements related to bicycle safety on the Vision Zero High Injury Corridors (HIC). The HICs were identified primarily through the crash analysis, bike strategy, and requests from stakeholders. Improvements could include but not be limited to: striping and signing changes, signal hardware or timing modifications, addition/modification of

raised elements like safe hit posts and concrete islands, addition of colored markings, bike boxes, bike turn lanes etc

- \$241,848 to implement the enhancement of 1-2 existing corridors included in the bicycle strategy. Corridors have been identified through analysis of crash data, comfort studies, and community outreach input. Improvements could include but not be limited to: striping and signing changes, signal hardware or timing modifications, addition/modification of raised elements like safe hit posts and concrete islands, addition of colored markings, bike boxes, bike turn lanes etc

Public Works proposes to use:

- \$251,567 to repair public sidewalks at various locations in San Francisco. Sites for repair will be selected from SFPW's list of public requests and prioritized based on condition of sidewalk, extent of damage, level of pedestrian use, accidents and complaints.
- \$251,568 for preliminary engineering (planning and design) of curb ramps at various sites throughout the City. Locations will be selected from a list developed by Public Works and the Mayor's Office of Disability (MOD). The city prioritizes curb ramp locations using guidelines established under the Americans with Disabilities Act (ADA) and the City's ADA Transition Plan for curb ramps and sidewalks. The top priorities are locations that residents with disabilities have identified as ramps they need in order to safely get to transit stops, civic buildings, and to and from work. Additionally, Public Works prioritizes public requests from areas with higher populations of people with disabilities and low numbers of usable curb ramps.

For questions, please contact Rachel Alonso, SF Public Works Administrative Analyst, at 415.558.4034.

