

File No.

Committee Item No.

Board Item No.

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date July 8, 2015

Board of Supervisors Meeting

Date _____

Cmte Board

| | | |
|-------------------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER

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[illegible]

Completed by: Linda Wong

Date July 2, 2015

Completed by: Linda Wong

Date

1 [Accept and Expend Grant - State Transportation Development Act, Article 3 - Pedestrian and
2 Bicycle Project - \$1,014,983]

3 **Resolution authorizing the acceptance and expenditure of State Transportation**
4 **Development Act, Article 3, Pedestrian and Bicycle Project funding in the amount of**
5 **\$1,014,983, including \$503,135 for Public Works and \$511,848 for the San Francisco**
6 **Municipal Transportation Agency for the period of July 1, 2015, through June 30, 2018.**

7
8 WHEREAS, Article 3 of the Transportation Development Act (TDA), California Public
9 Utilities Code Section 99230 et seq., authorizes the submission of claims to a regional
10 transportation planning agency for the funding of projects exclusively for the benefit or use of
11 pedestrians bicyclists; and

12 WHEREAS, The Metropolitan Transportation Commission (MTC), as the regional
13 transportation planning agency for the San Francisco Bay region, has adopted MTC
14 Resolution No. 4108, entitled "Transportation Development Act, Article 3, Pedestrian and
15 Bicycle Projects," which delineates procedures and criteria for submission of requests for the
16 allocation of TDA Article 3 funding; and

17 WHEREAS, MTC Resolution No. 4108 requires that requests for the allocation of TDA
18 Article 3 funding be submitted as part of a single, countywide coordinated claim from each
19 county in the San Francisco Bay region; and

20 WHEREAS, The San Francisco Municipal Transportation Agency (SFMTA) and San
21 Francisco Public Works (SFPW) desire to submit a request to MTC for the allocation of TDA
22 Article 3 Funds to support the projects described below, which are for the exclusive benefit or
23 use of pedestrians or bicyclists; and

1 WHEREAS, The SFMTA has identified \$511,848 in projects for the engineering,
2 construction, maintenance and project management of bicycle facility projects in San
3 Francisco to be funded from FY2015-2016 TDA Article 3 grant funds; and

4 WHEREAS, The SFMTA will not proceed with any project until there has been
5 complete compliance with the requirements of the California Environmental Quality Act
6 (CEQA, Public Resources Code Sections 21000 et seq.) and the City's environmental quality
7 regulations for each bicycle facility project; specifically, the SFMTA retains the absolute
8 discretion to (1) modify the project to mitigate significant adverse environmental impacts; (2)
9 select feasible alternatives which avoid significant adverse impacts of the project; (3) require
10 the implementation of specific measures to mitigate the significant adverse environmental
11 impacts of the project; (4) reject the project if the economic and social benefits of the project
12 do not outweigh otherwise unavoidable significant adverse environmental impacts; or (5)
13 approve the project upon a finding that the economic and social benefits of the project
14 outweigh otherwise unavoidable significant adverse impacts; and

15 WHEREAS, On May 19, 2015, the SFMTA Board of Directors adopted Resolution No.
16 15-075, authorizing the Director of Transportation of the SFMTA (or his designee) to accept
17 and expend \$511,848 of FY2015-2016 TDA Article 3 grant funds for bicycle facility projects;
18 and

19 WHEREAS, SFPW has identified \$251,568 in work for the preliminary engineering and
20 design of curb ramps to be constructed at various locations throughout San Francisco, as
21 required by the federal Americans with Disabilities Act, to be funded from FY2015-2016 TDA
22 Article 3 grant funds; and

23 WHEREAS, SFPW has identified \$251,567 in work to repair public sidewalks at various
24 locations throughout San Francisco to be funded from FY2015-2016 TDA Article 3 grant
25 funds; and

1 WHEREAS, The City's Planning Department has determined that SFPW's actions
2 contemplated in this Resolution are in compliance with the requirements of the California
3 Environmental Quality Act (CEQA, Public Resources Code Sections 21000 et seq.);
4 specifically, curb ramps are categorically exempt and public sidewalk reconstruction is
5 deemed not a project activity requiring review under CEQA; said determinations are
6 incorporated herein by reference; and

7 WHEREAS, SFMTA and SFPW are not legally impeded from submitting a request to
8 the Metropolitan Transportation Commission for the allocation of TDA Article 3, nor are
9 SFMTA and SFPW legally impeded from undertaking the projects; and

10 WHEREAS, The SFMTA and SFPW have committed adequate staffing resources to
11 complete the projects; and

12 WHEREAS, A review of the projects has resulted in the consideration of all pertinent
13 matters, including those related to environmental and right-of-way permits and clearances,
14 attendant to the successful completion of the projects; and

15 WHEREAS, Issues attendant to securing environmental and right-of-way permits and
16 clearances for the projects have been reviewed and will be concluded in a manner and on a
17 schedule that will not jeopardize the deadline for the use of the TDA funds being requested;
18 and

19 WHEREAS, The projects are included in a locally approved bicycle, pedestrian, transit,
20 multimodal, complete streets, or other relevant plan; and

21 WHEREAS, Any project that is a bikeway will meet the mandatory minimum safety
22 design criteria published in Chapter 1000 of the California Highway Design Manual; and

23 WHEREAS, That as described in the budgets for the projects, the sources of funding
24 other than TDA are assured and adequate for completion of the projects; and

25 WHEREAS, The projects will be completed before the grant funds expire; and

1 WHEREAS, The SFMTA and SFPW agree to maintain, or provide for the maintenance
2 of, the projects and facilities for the benefit of and use by the public; and

3 WHEREAS, SFPW's proposed grant budget includes indirect costs of \$174,502, and
4 the SFMTA's grant budget includes indirect costs of \$230,331; now, therefore, be it

5 RESOLVED, That the SFMTA and SFPW declare they are eligible to request an
6 allocation of TDA Article 3 funds pursuant to Section 99234 of the Public Utilities Code; and,
7 be it

8 FURTHER RESOLVED, That there is no pending or threatened litigation that might
9 adversely affect the projects described above, or that might impair the ability of the SFMTA or
10 SFPW to carry out the projects; and, be it


11 FURTHER RESOLVED, That the projects have been reviewed by the Bicycle Advisory
12 Committee of the City and County of San Francisco; and, be it

13 FURTHER RESOLVED, That a certified copy of this resolution and its attachments,
14 and any accompanying supporting materials shall be forwarded to the congestion
15 management agency, countywide transportation planning agency, or county association of
16 governments, as the case may be, of San Francisco for submission to MTC as part of the
17 countywide coordinated TDA Article 3 claim; and, be it

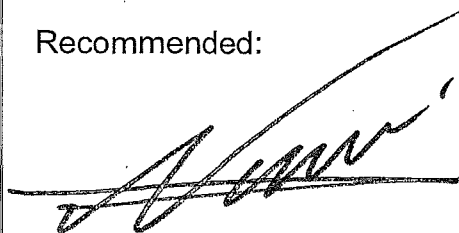
18 FURTHER RESOLVED, That this Board of Supervisors authorizes the SFMTA and
19 SFPW to accept and expend up to \$1,014,983 in state TDA Article 3 Funds for FY2015-2016
20 for the projects described above and to execute all required documents for receipt of such
21 funds.

Recommended:


Edward D. Reiskin
Director of Transportation, SFMTA

Approved: 
for Mayor

Recommended:


Mohammed Nuru
Director of Public Works

Approved 
for Controller



Edwin M. Lee
Mayor

Mohammed Nuru
Director

San Francisco Public Works
1 Dr. Carlton B. Goodlett Pl.
Room 348
San Francisco, CA 94102
tel 415-554-6920

sfpublicworks.org
facebook.com/sfpublicworks
twitter.com/sfpublicworks
twitter.com/mrcleansf

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Mohammed Nuru, Director of SF Public Works
DATE: May 15, 2015
SUBJECT: Accept and Expend State Grant
GRANT TITLE: Transportation Development Act, Article 3 (TDA 3)

Attached please find the original and 4 copies of each of the following:

- ☒ Proposed grant resolution; original signed by Departments
- ☒ Grant information form, including disability checklist
- ☒ Draft SFMTA Board of Directors' Resolution for MTA bike projects
- ☒ SFMTA Bicycle Advisory Committee Resolution
- ☒ Grant applications for three projects: one for SFMTA, two for SFPW
- ☒ Grant budgets for SFPW curb ramp and sidewalk repair projects
- ☒ CEQA determinations for SFDPW
- ☒ MTC Resolution 4086, Page 6 (fund estimate for San Francisco)

Special Timeline Requirements:

Departmental representative to receive a copy of the adopted resolution:

Name: Rachel Alonso (rachel.alonso@sfdpw.org)

Phone: 415-558-4034

Interoffice Mail Address: Public Works, 30 Van Ness – 5th floor

Certified copy required

☐ Yes

☒ No

Transportation Development Act, Article 3 State Grant Funds

Summary

The Municipal Transportation Agency and the San Francisco Public Works request authorization to accept and expend \$1,014,983 in Transportation Development Act, Article 3 (TDA 3) state funds available for County bicycle and pedestrian projects. SFMTA will use \$511,848 for Vision Zero bicycle safety spot improvements and Bicycle Strategy route upgrades. Public Works will use \$503,135 for planning and design of curb ramps, as well as sidewalk repair at various sites throughout the City.

Background

The TDA of 1971 earmarked ¼ percent of the general state sales tax for transit and created a Local Transportation Fund (LTF) in each county to receive the funds. The State Board of Equalization returns the general sales tax revenues to each county's Local Transportation Fund according to the sales tax collected in each county.

Article 3 of the TDA apportions 2% of the ¼ cent sales tax for the purpose of funding bicycle facility, education and safety projects as well as pedestrian, and street & road development projects. The funds are allocated by the Metropolitan Transportation Commission (MTC) annually and disbursed under TDA Article 3 to the nine Bay Area counties. The grant does not have a matching fund requirement.

The net amount available for allocation in FY 15-16 is \$1,014,983 and includes MTC's FY 15-16 revenue estimate for San Francisco of \$929,686 and \$85,297 which is carried over from prior years. SFMTA and Public Works will split a total of \$1,006,270 (FY 15-16 and \$76,584 of the prior years' carryover) equally. The remaining \$8,713 is the result of SFMTA's de-obligation of FY 11-12 funds, and will thus be fully re-allocated to SFMTA.

Project Selection

MTA proposes to use:

- \$270,000 to implement 1-2 spot improvements related to bicycle safety on the Vision Zero High Injury Corridors (HIC). The HICs were identified primarily through the crash analysis, bike strategy, and requests from stakeholders. Improvements could include but not be limited to: striping and signing changes, signal hardware or timing modifications, addition/modification of

raised elements like safe hit posts and concrete islands, addition of colored markings, bike boxes, bike turn lanes etc

- \$241,848 to implement the enhancement of 1-2 existing corridors included in the bicycle strategy. Corridors have been identified through analysis of crash data, comfort studies, and community outreach input. Improvements could include but not be limited to: striping and signing changes, signal hardware or timing modifications, addition/modification of raised elements like safe hit posts and concrete islands, addition of colored markings, bike boxes, bike turn lanes etc

Public Works proposes to use:

- \$251,567 to repair public sidewalks at various locations in San Francisco. Sites for repair will be selected from SFPW's list of public requests and prioritized based on condition of sidewalk, extent of damage, level of pedestrian use, accidents and complaints.
- \$251,568 for preliminary engineering (planning and design) of curb ramps at various sites throughout the City. Locations will be selected from a list developed by Public Works and the Mayor's Office of Disability (MOD). The city prioritizes curb ramp locations using guidelines established under the Americans with Disabilities Act (ADA) and the City's ADA Transition Plan for curb ramps and sidewalks. The top priorities are locations that residents with disabilities have identified as ramps they need in order to safely get to transit stops, civic buildings, and to and from work. Additionally, Public Works prioritizes public requests from areas with higher populations of people with disabilities and low numbers of usable curb ramps.

For questions, please contact Rachel Alonso, SF Public Works Administrative Analyst, at 415.558.4034.

File Number: _____
(Provided by Clerk of Board of Supervisors)

Grant Ordinance Information Form
(Effective May 2011)

Purpose: Accompanies proposed Board of Supervisors ordinances authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying ordinance:

1. Grant Title: Transportation Development Act (TDA) Article 3
2. Department: Municipal Transportation Agency and Public Works
3. Contact Person: Rachel Alonso Telephone: 415.554.4890
4. Grant Approval Status (check one):

☐ Approved by funding agency☒ Not yet approved
5. Amount of Grant Funding Approved or Applied for: \$1,014,983 (\$503,135 DPW and \$511,848 SFMTA)
Grant Code:
- 6a. Matching Funds Required: none
- b. Source(s) of matching funds (if applicable):
- 7a. Grant Source Agency: Metropolitan Transportation Commission
- b. Grant Pass-Through Agency (if applicable):
8. Proposed Grant Project Summary:

SFMTA: Implementation of spot improvements along the high injury corridor (HIC) network; Expansion of Bicycle Strategy corridors; and Enhancement of Bicycle Strategy routes.

DPW: Preliminary engineering (planning and design) of curb ramps for compliance with the Federal Americans with Disabilities Act; Public sidewalk reconstruction and replacement.
9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: July 1, 2015End-Date: June 30, 2018
10. Number of new positions created and funded: none
11. Explain the disposition of employees once the grant ends? N/A
- 12a. Amount budgeted for contractual services: none
- b. Will contractual services be put out to bid? N/A
- c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE)

requirements? N/A

d. Is this likely to be a one-time or ongoing request for contracting out? N/A

13a. Does the budget include indirect costs? [X] Yes (DPW and MTA)

b1. If yes, how much? \$174,502 DPW; \$230,331 MTA

b2. How was the amount calculated? DPW: Indirect Cost Plan; MTA: FY2016 Overhead Rate

c. If no, why are indirect costs not included?

[] Not allowed by granting agency

[] To maximize use of grant funds on direct services

[] Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs?

14. Any other significant grant requirements or comments:

****Disability Access Checklist****

15. This Grant is intended for activities at (check all that apply):

[X] Existing Site(s)

[X] Existing Structure(s)

[X] Existing Program(s) or Service(s)

[X] Rehabilitated Site(s)

[X] Rehabilitated Structure(s)

[X] New Program(s) or Service(s)

[] New Site(s)

[X] New Structure(s)

16. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local access laws and regulations and will allow the full inclusion of persons with disabilities, or will require unreasonable hardship exceptions, as described in the comments section:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:


Kevin Jensen

(Name)

ADA/Disability Access Coordinator, SF Public Works

(Title)

Date Reviewed: 21 MAY 2015



(Signature Required)

Overall Department Head or Designee Approval:

Mohammed Nuru
(Name)

Director, SF Public Works
(Title)

Date Reviewed: 5/26/15


(Signature Required)

SAN FRANCISCO
MUNICIPAL TRANSPORTATION AGENCY
BOARD OF DIRECTORS

RESOLUTION No. 15-075

WHEREAS, With input from the San Francisco Bicycle Coalition, the Board of Supervisors' Bicycle Advisory Committee, and community groups, the San Francisco Municipal Transportation Agency (SFMTA) has identified a need for various bicycle projects and programs to improve and enhance bicycling as a safe, viable transportation option; and,

WHEREAS, The SFMTA has applied to the Metropolitan Transportation Commission (MTC) for up to \$511,848 in FY15/16 Transportation Development Act, Article 3 (TDA) funds for bicycle facility projects; and,

WHEREAS, The SFMTA intends to fund the following bicycle facility projects (Bicycle Facility Projects) with the FY15/16 TDA funds, which projects are described in detail on the TDA Article 3 Project Application Form:

1. Vision Zero Bike Safety Spot Improvements
2. Bicycle Strategy Route Upgrades; and,

WHEREAS, The Bicycle Facility Projects to be funded by TDA are from a pool of projects identified in the Capital Improvement Plan approved by the SFMTA Board in May 2014; and,

WHEREAS, The SFMTA will not proceed with any project until there has been complete compliance with CEQA and the City's Environmental Quality Regulations. Specifically, the SFMTA retains the absolute discretion to (1) modify the project to mitigate significant adverse environmental impacts; (2) select feasible alternatives which avoid significant adverse impacts of the project; (3) require the implementation of specific measures to mitigate the significant adverse environmental impacts of the project; (4) reject the project if the economic and social benefits of the project do not outweigh otherwise unavoidable significant adverse environmental impacts; or (5) approve the project upon a finding that the economic and social benefits of the project outweigh otherwise unavoidable significant adverse impacts; and,

WHEREAS, SFMTA will provide documentation of California Environmental Quality Act (CEQA) clearance for the Bicycle Facility Projects as they are approved for implementation; and,

WHEREAS, As part of the application for TDA grant funds, MTC requires a resolution adopted by the SFMTA Board stating the following:

1. That the SFMTA will commit adequate staffing resources to complete the Bicycle Facility Projects;
2. A review of the Bicycle Facility Projects has resulted in the consideration of all pertinent matters, including those related to environmental review and right-of-way permits attendant to the successful completion of the project(s);
3. Issues attendant to securing environmental and right-of-way permits and clearances for the Bicycle Facility Projects have been reviewed and will be concluded in a manner and on a schedule that will not jeopardize the deadline for the use of the TDA funds being requested;
4. That the Bicycle Facility Projects will comply with the requirements of CEQA (Public Resources Code Sections 21000, *et seq.*);

5. That as portrayed in the budgetary description(s) of the Bicycle Facility Projects, the sources of funding other than TDA are assured and adequate for completion of the project(s);
6. That the FY 15/16 TDA funds will be used for capital construction and/or design engineering of bicycle facility projects;
7. That the Bicycle Facility Projects have been included in a detailed bicycle circulation element included in an adopted general plan, or included in an adopted comprehensive bikeway plan (such as outlined in Section 2377 of the California Bikeways Act, Streets and Highways Code section 2370, *et seq.*);
8. That the Bicycle Facility Projects will be ready to commence implementation during the project performance period of the requested allocation and will be completed before the funds expire;
9. That the Bicycle Facility Projects that are bikeways meet mandatory minimum safety design criteria published in Chapter 1000 of the California Highway Design Manual;
10. That the SFMTA agrees to maintain, or provide for the maintenance of, the Bicycle Facility Projects for the benefit of and use by the public; and

WHEREAS, If any of the projects and programs do not receive funding, this will not affect SFMTA's other projects and programs; now, therefore, be it,

RESOLVED, That the SFMTA Board of Directors authorizes the SFMTA, through its Director of Transportation (or his designee), to accept and expend up to \$511,848 in FY15/16 Transportation Development Act, Article 3 funds for Bicycle Facility Projects, as set forth in the TDA Article 3 Project Application Form; and be it further,

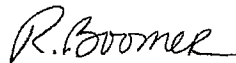
RESOLVED, That the SFMTA Board of Directors, by adopting this resolution, does affirm that (1) the SFMTA will commit adequate staffing resources to complete the Bicycle Facility Projects; (2) a review of the Bicycle Facility Projects has resulted in the consideration of all pertinent matters, including those related to environmental and right-of-way permits and clearances, attendant to the successful completion of the project(s); (3) issues attendant to securing environmental and right-of-way permits and clearances for the Bicycle Facility Projects have been reviewed or will be reviewed and will be concluded in a manner and on a schedule that will not jeopardize the deadline for the use of the TDA funds being requested; (4) the Bicycle Facility Projects will comply with the requirements of CEQA, Public Resources Code Sections 21000, *et seq.*; (5) as portrayed in the budgetary description(s) of the Bicycle Facility Projects, the sources of funding other than TDA will be assured and adequate for completion of the project(s); (6) the FY 15/16 TDA Funds will be used for capital construction and/or design engineering of bicycle facility projects; (7) the Bicycle Facility Projects have been included in a detailed bicycle circulation element included in an adopted general plan, or included in an adopted comprehensive bikeway plan (such as outlined in Section 2377 of the California Bikeways Act, Streets and Highways Code section 2370, *et seq.*); (8) the Bicycle Facility Projects will be ready to commence implementation during the project performance period of the requested allocation and will be completed before the funds expire; (9) that the Bicycle Facility Projects that are bikeways meet mandatory minimum safety design criteria published in Chapter 1000 of the California Highway Design Manual; and (10) the SFMTA agrees to maintain, or provide for the maintenance of, the Bicycle Facility Projects for the benefit of and use by the public; and be it further,

RESOLVED, That the SFMTA Board recommends that the Board of Supervisors approve the acceptance and expenditure of the aforementioned grant funds as part of a countywide application with San Francisco Public Works; and be it further,

RESOLVED, That the SFMTA Board authorizes the Director of Transportation (or his designee) to execute agreements and provide documents required for receipt of these funds, pending approval of the Board of Supervisors; and be it further,

RESOLVED, That the Director of Transportation (or his designee) shall transmit a copy of this resolution to the Metropolitan Transportation Commission.

I certify that the foregoing resolution was adopted by the San Francisco Municipal Transportation Agency Board of Directors at its meeting of May 19, 2015.

A handwritten signature in cursive script, appearing to read "R. Boomer", is positioned above a horizontal line.

Secretary to the Board of Directors
San Francisco Municipal Transportation Agency



San Francisco Bicycle Advisory Committee
City Hall, Room 408
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Resolution in Support of the SFMTA Transportation Development Act Request for FY 2015/16

WHEREAS, The San Francisco Board of Supervisors' Bicycle Advisory Committee supports the SFMTA Bicycle Program's identified needs and priorities for engineering and construction work on various bicycle projects to improve and enhance bicycling as a safe, viable transportation option; and,

WHEREAS, The San Francisco Board of Supervisors' Bicycle Advisory Committee promotes the safe sharing of public roadways; and,

WHEREAS, The Metropolitan Transportation Commission requires that each city and county request for Transportation Development Act Article 3 (TDA3) funds for bicycle network and pedestrian improvements be reviewed and approved by the local Bicycle Advisory Committee; and,

WHEREAS, San Francisco Public Works and SFMTA propose to split the funds available to the City and County of San Francisco in fiscal year 2015-2016 between the two departments, as they have in past years; and,

WHEREAS, The SFMTA plans to submit a claim for \$511,848 in 2015-2016 TDA3 funds to the Metropolitan Transportation Commission for engineering and implementation of various bicycle projects, including bicycle lanes, routes, paths and parking, and,

WHEREAS, Public Works plans to submit a claim for \$251,568 in 2015-2016 TDA3 funds to the Metropolitan Transportation Commission for preliminary engineering and design of curb ramps to be constructed at various locations throughout San Francisco, as required by the federal Americans with Disabilities Act; and,

WHEREAS, Public Works plans to submit a claim for \$251,567 in 2015-2016 TDA3 funds to the Metropolitan Transportation Commission to repair public sidewalks at various locations throughout San Francisco; now, therefore, be it

RESOLVED, The San Francisco Bicycle Advisory Committee endorses and supports the City and County of San Francisco's 2015-2016 TDA3 claim for these worthwhile needs.

Passed unanimously May 18, 2015

District 1 - Kevin Dole (Absent), District 2 - Winston Parsons (Absent), District 3 - Marc Brandt, District 4 - Edward Nicholson, District 5 - Morgan Fitzgibbons, District 6 - Richard May, District 7 - Bert Hill, District 8 - Diane Serafini, District 9 - Ilyse Magy, District 10 - Vacant, District 11 - Casey dos Santos-Allen (Absent)

Signed _____

A handwritten signature in black ink, appearing to read "Bert Hill", written over a horizontal line.

Bert Hill, Chair

Attachment A

TDA Article 3 Project Application Form

| | |
|--|---|
| Fiscal Year of this Claim: 2015/16 | Applicant: City and County of San Francisco |
| Contact person: Suzanne Sui Wang, Principal Analyst | |
| Mailing Address: 1 South Van Ness Avenue, 8 th FL, San Francisco, CA 94103 | |
| E-Mail Address: Suzanne.Wang@sfmta.com | Telephone: (415) 701-4541 |
| Secondary Contact (in event primary not available): Luis Montoya, Acting Section Leader, Livable Streets | |
| E-Mail Address: Luis.Montoya@sfmta.com | Telephone: (415) 701-4376 |
| Short Title Description of Project: Bicycle Facility Projects | |
| Amount of claim: \$511,848 | |

Functional Description of Project and Financial Plan:

| Short Title | Functional Description | TDA 3.0 Amount | Total Project Cost |
|---|---|----------------|--------------------|
| Vision Zero Bike Safety Spot Treatments | This project would implement 1-2 spot improvements related to bicycle safety on the Vision Zero High Injury Corridors (HIC). The HICs were identified primarily through the crash analysis, bike strategy, and requests from stakeholders. Improvements could include but not be limited to: striping and signing changes, signal hardware or timing modifications, addition/modification of raised elements like safe hit posts and concrete islands, addition of colored markings, bike boxes, bike turn lanes etc. | \$ 270,000 | \$ 270,000 |
| Bicycle Strategy Route Upgrades | This project would implement the enhancement of 1-2 existing corridors included in the bicycle strategy. Corridors have been identified through analysis of crash data, comfort studies, and community outreach input. Improvements could include but not be limited to: striping and signing changes, signal hardware or timing modifications, addition/modification of raised elements like safe hit posts and concrete islands, addition of colored markings, bike boxes, bike turn lanes etc. | \$ 241,848 | \$ 241,848 |
| | Total | \$ 511,848 | \$ 511,848 |

| Funding Source | All Prior FYs | Application FY | Next FY | Following FYs | Totals |
|-------------------------|---------------|----------------|---------|---------------|-----------|
| TDA Article 3 | | \$511,848 | | | \$511,848 |
| list all other sources: | | | | | |
| 1. | | | | | |
| 2. | | | | | |
| 3. | | | | | |
| Totals | | \$511,848 | | | \$511,848 |

| Project Eligibility: | YES?/NO? |
|---|----------|
| A. Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated). | Yes |
| B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on a separate page. | No |
| C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: http://www.dot.ca.gov). | Yes |
| D. Has the project been reviewed by a Bicycle Advisory Committee? (If "NO," provide an explanation). | Yes |
| E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction). ** | No |
| F. Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year) June 2018 | Yes |
| G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name: _____) | Yes |

** (E) SFMTA will provide documentation of CEQA clearance for the bicycle projects as they are approved for implementation. Such documentation will be provided with invoices for project reimbursement. SFMTA will not proceed with any project until there has been complete compliance with CEQA and the City's Environmental Quality Regulations. Specifically, the SFMTA retains the absolute discretion to (1) modify the project to mitigate significant adverse environmental impacts; (2) select feasible alternatives which avoid significant adverse impacts of the project; (3) require the implementation of specific measures to mitigate the significant adverse environmental impacts of the project; (4) reject the project if the economic and social benefits of the project do not outweigh otherwise unavoidable significant adverse environmental impacts; or (5) approve the project upon a finding that the economic and social benefits of the project outweigh otherwise unavoidable significant adverse impacts.

Resolution No. _____

Attachment B

page _____ of _____

TDA Article 3 Project Application Form

Fiscal Year of this Claim: 2015-16

Applicant: City and County of San Francisco

Contact person: Rachel Alonso

Mailing Address: SF Public Works, 30 Van Ness – 5th floor, San Francisco, CA 94102

E-Mail Address: rachel.alonso@sfdpw.org

Telephone: 415.554.4890

Secondary Contact (in event primary not available) Simone Jacques

E-Mail Address: simone.jacques@sfdpw.org

Telephone: 415.554.6912

Short Title Description of Project: Preliminary engineering (planning and design) of curb ramps

Amount of claim: \$251,568

Functional Description of Project:

Preliminary engineering of curb ramps for compliance with the Federal Americans with Disabilities Act (ADA).

Financial Plan: TDA funds will pay for curb ramp program planning and preliminary engineering of curb ramps at various locations throughout the City. Locations will be based on public requests and prioritized by the Public Works Disability Access Coordinator and Mayor's Office of Disability. In 2015-16, TDA Article 3 funds will allow Public Works to design approximately 86 curb ramps and continue the curb ramp planning process. These curb ramps will be constructed in the following fiscal year using grant funds provided through the local sales tax measure.

Project Elements: Preliminary engineering and construction of curb ramps

| Funding Source | All Prior FYs | Application FY | Next FY | Following FYs | Totals |
|-------------------------|---------------|----------------|---------|---------------|-------------|
| TDA Article 3 | | \$251,568 | | | \$251,568 |
| list all other sources: | | | | | |
| 1. Local Sales Tax | | \$763,969 | | | \$763,969 |
| 2. | | | | | |
| 3. | | | | | |
| 4. | | | | | |
| Totals | | \$1,015,537 | | | \$1,015,537 |

| Project Eligibility: | YES?/NO? |
|--|----------|
| A. Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated). Anticipated approval date: <u>6/9/2015</u> | NO |
| B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on a separate page. | NO |
| C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: http://www.dot.ca.gov). | N/A |
| D. Has the project been reviewed by a Bicycle Advisory Committee (BAC)? (If "NO," provide an explanation). Enter date the project was reviewed by the BAC: <u>5/18/2015</u> | YES |
| E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction). | YES |
| F. Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year) <u>June 2016</u> | YES |
| G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name: _____) | YES |

Resolution No. _____

Attachment B

page _____ of _____

TDA Article 3 Project Application Form

Fiscal Year of this Claim: 2015-16

Applicant: City and County of San Francisco

Contact person: Rachel Alonso

Mailing Address: SF Public Works, 30 Van Ness- 5th floor, San Francisco, CA 94102

E-Mail Address: rachel.alonso@sfdpw.org

Telephone: 415.554.4890

Secondary Contact (in event primary not available) Simone Jacques

E-Mail Address: simone.jacques@sfdpw.org

Telephone: 415.554.6912

Short Title Description of Project: Public sidewalk repair and reconstruction

Amount of claim: \$251,567

Functional Description of Project:

Public sidewalk repair and reconstruction

Financial Plan:

TDA funds will pay for labor and materials for public sidewalk repair and reconstruction.

Project Elements: Public Works' Cement Shop estimates an average cost of \$20 per square foot of sidewalk repair. In 2015-16, TDA Article 3 funds will allow Public Works to repair approximately 12,260 square feet of sidewalk.

| Funding Source | All Prior FYs | Application FY | Next FY | Following FYs | Totals |
|-------------------------|---------------|----------------|---------|---------------|-----------|
| TDA Article 3 | | \$251,567 | | | \$251,567 |
| list all other sources: | | | | | |
| 1. Local Sales Tax | | \$514,349 | | | \$514,349 |
| 2. | | | | | |
| 3. | | | | | |
| 4. | | | | | |
| Totals | | \$765,916 | | | \$765,916 |

| Project Eligibility: | YES?/NO? |
|--|----------|
| A. Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated). Anticipated approval date: <u>6/9/2015</u> | NO |
| B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on a separate page. | NO |
| C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: http://www.dot.ca.gov). | N/A |
| D. Has the project been reviewed by a Bicycle Advisory Committee (BAC)? (If "NO," provide an explanation). Enter date the project was reviewed by the BAC: <u>5/18/2015</u> | YES |
| E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction). | YES |
| F. Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year) <u>June 2016</u> | YES |
| G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name: _____) | YES |

**Transportation Development Act, Article 3 (TDA) Budget
Public Works Curb Ramp Planning and Design Services
FY 2015-16**

| Position | Hourly Rate | Fully Burdened Hourly Rate (including MFB & Overhead) | Hours | Amount |
|--------------------------------------|--------------------|--|--------------|------------------|
| Engineer (5211) | \$ 74.89 | \$ 206.41 | 44.43 | \$ 9,171 |
| Associate Engineer (5207) | \$ 55.89 | \$ 154.04 | 237.30 | \$ 36,554 |
| Assistant Engineer (5203) | \$ 48.05 | \$ 132.44 | 368.29 | \$ 48,776 |
| Junior Engineer (5201) | \$ 42.54 | \$ 117.25 | 250.61 | \$ 29,383 |
| Student Intern (5382) | \$ 28.23 | \$ 77.80 | 314.36 | \$ 24,456 |
| Civil Engineering Associate I (5364) | \$ 39.73 | \$ 109.49 | 161.01 | \$ 17,630 |
| Project Manager I (5502) | \$ 64.55 | \$ 177.92 | 274.91 | \$ 48,912 |
| Business Analyst (1052) | \$ 46.31 | \$ 127.65 | 287.38 | \$ 36,684 |
| Total IDC | | | 1,938 | \$251,568 |

Note: Hourly rates include fringe benefits and departmental overhead but not COWCAP

**Transportation Development Act, Article 3 (TDA) Budget
Public Works Cement Shop Sidewalk Repair Services
FY 2015-16**

| Position | Fully Burdened Hourly Rate (including MFB & Overhead)* | Hours | Amount |
|-----------------------------------|---|--------------|-------------------|
| Inspector (3435) | \$ 88.15 | 24 | \$ 2,138 |
| Cement Mason Supervisor (7227) | \$ 133.98 | 32 | \$ 4,277 |
| Cement Mason (7311) | \$ 99.53 | 1,934 | \$ 192,449 |
| Truck Driver (7355) | \$ 106.28 | 141 | \$ 14,968 |
| Subtotal - DPW Labor | | | \$ 213,832 |
| Materials - Cement Mix and Lumber | | | \$ 37,735 |
| Subtotal - Materials | | | \$ 37,735 |
| Total Cement Shop | | 2,131 | \$ 251,567 |

Note: Hourly rates include fringe benefits and departmental overhead but not COWCAP



SAN FRANCISCO PLANNING DEPARTMENT

CEQA Categorical Exemption Determination

PROPERTY INFORMATION/PROJECT DESCRIPTION

| | | | |
|--|---|--|---|
| Project Address | | Block/Lot(s) | |
| DPW Annual Curb Ramp Program for FY2014-2015 | | N/A | |
| Case No. | Permit No. | Plans Dated | |
| 2014-000656ENV | | Project description letter dated 10/29/14 | |
| <input checked="" type="checkbox"/> Addition/ Alteration | <input type="checkbox"/> Demolition (requires HRER if over 45 years old) | <input type="checkbox"/> New Construction | <input type="checkbox"/> Project Modification (GO TO STEP 7) |
| Project description for Planning Department approval. Sixty intersections. Involves demolition of sidewalk, curb, gutter and roadway as needed; resetting utility boxes and castings; installation of curb ramps, sidewalk, curb gutter, and roadway; and restriping of crosswalks. Four sites are in Article 11 Conservation Districts and two sites are in Article 10 Historic Districts. | | | |

STEP 1: EXEMPTION CLASS

TO BE COMPLETED BY PROJECT PLANNER

| | |
|--|--|
| *Note: If neither class applies, an <i>Environmental Evaluation Application</i> is required.* | |
| <input type="checkbox"/> | Class 1 – Existing Facilities. Interior and exterior alterations; additions under 10,000 sq. ft. |
| <input type="checkbox"/> | Class 3 – New Construction/ Conversion of Small Structures. Up to three (3) new single-family residences or six (6) dwelling units in one building; commercial/office structures; utility extensions; change of use under 10,000 sq. ft. if principally permitted or with a CU. |
| <input checked="" type="checkbox"/> | Class 1(c)(2) - existing facilities: work on sidewalks, curbs, and gutters. |

STEP 2: CEQA IMPACTS

TO BE COMPLETED BY PROJECT PLANNER

| | |
|---|---|
| If any box is checked below, an <i>Environmental Evaluation Application</i> is required. | |
| <input type="checkbox"/> | Transportation: Does the project create six (6) or more net new parking spaces or residential units? Does the project have the potential to adversely affect transit, pedestrian and/or bicycle safety (hazards) or the adequacy of nearby transit, pedestrian and/or bicycle facilities? |
| <input type="checkbox"/> | Air Quality: Would the project add new sensitive receptors (specifically, schools, day care facilities, hospitals, residential dwellings, and senior-care facilities within an Air Pollution Exposure Zone? Does the project have the potential to emit substantial pollutant concentrations (e.g., backup diesel generators, heavy industry, diesel trucks, etc.)? (refer to EP_ArcMap > CEQA Catex Determination Layers > Air Pollution Exposure Zone) |
| <input type="checkbox"/> | Hazardous Materials: If the project site is located on the Maher map or is suspected of containing hazardous materials (based on a previous use such as gas station, auto repair, dry cleaners, or heavy manufacturing, or a site with underground storage tanks): Would the project involve 50 cubic yards or more of soil disturbance - or a change of use from industrial to residential? If yes, this box must be checked and the project applicant must submit an Environmental Application with a Phase I Environmental Site Assessment. <i>Exceptions: do not check box if the applicant presents documentation of enrollment in the San Francisco Department of Public Health (DPH) Maher program, a DPH waiver from the</i> |

| | |
|---|--|
| | <i>Maher program, or other documentation from Environmental Planning staff that hazardous material effects would be less than significant (refer to EP_ArcMap > Maher layer).</i> |
| <input type="checkbox"/> | Soil Disturbance/Modification: Would the project result in soil disturbance/modification greater than two (2) feet below grade in an archeological sensitive area or eight (8) feet in a non-archeological sensitive area? (refer to EP_ArcMap > CEQA Catex Determination Layers > Archeological Sensitive Area) |
| <input type="checkbox"/> | Noise: Does the project include new noise-sensitive receptors (schools, day care facilities, hospitals, residential dwellings, and senior-care facilities) fronting roadways located in the noise mitigation area? (refer to EP_ArcMap > CEQA Catex Determination Layers > Noise Mitigation Area) |
| <input type="checkbox"/> | Subdivision/Lot Line Adjustment: Does the project site involve a subdivision or lot line adjustment on a lot with a slope average of 20% or more? (refer to EP_ArcMap > CEQA Catex Determination Layers > Topography) |
| <input type="checkbox"/> | Slope = or > 20%: Does the project involve excavation of 50 cubic yards of soil or more, square footage expansion greater than 1,000 sq. ft., shoring, underpinning, retaining wall work, or grading on a lot with a slope average of 20% or more? <i>Exceptions: do not check box for work performed on a previously developed portion of site, stairs, patio, deck, or fence work. (refer to EP_ArcMap > CEQA Catex Determination Layers > Topography)</i> If box is checked, a geotechnical report is required and a Certificate or higher level CEQA document required |
| <input type="checkbox"/> | Seismic: Landslide Zone: Does the project involve excavation of 50 cubic yards of soil or more, square footage expansion greater than 1,000 sq. ft., shoring, underpinning, retaining wall work, grading –including excavation and fill on a landslide zone – as identified in the San Francisco General Plan? <i>Exceptions: do not check box for work performed on a previously developed portion of the site, stairs, patio, deck, or fence work. (refer to EP_ArcMap > CEQA Catex Determination Layers > Seismic Hazard Zones)</i> If box is checked, a geotechnical report is required and a Certificate or higher level CEQA document required |
| <input type="checkbox"/> | Seismic: Liquefaction Zone: Does the project involve excavation of 50 cubic yards of soil or more, square footage expansion greater than 1000 sq ft, shoring, underpinning, retaining wall work, or grading on a lot in a liquefaction zone? <i>Exceptions: do not check box for work performed on a previously developed portion of the site, stairs, patio, deck, or fence work. (refer to EP_ArcMap > CEQA Catex Determination Layers > Seismic Hazard Zones)</i> If box is checked, a geotechnical report will likely be required |
| <input type="checkbox"/> | Serpentine Rock: Does the project involve any excavation on a property containing serpentine rock? <i>Exceptions: do not check box for stairs, patio, deck, retaining walls, or fence work. (refer to EP_ArcMap > CEQA Catex Determination Layers > Serpentine)</i> |
| *If no boxes are checked above, GO TO STEP 3. If one or more boxes are checked above, an <u>Environmental Evaluation Application</u> is required, unless reviewed by an Environmental Planner. | |
| <input checked="" type="checkbox"/> | Project can proceed with categorical exemption review. The project does not trigger any of the CEQA impacts listed above. |
| Comments and Planner Signature (optional): Jean Poling | |

**STEP 3: PROPERTY STATUS – HISTORIC RESOURCE
TO BE COMPLETED BY PROJECT PLANNER**

| | |
|--|---|
| PROPERTY IS ONE OF THE FOLLOWING: (refer to Parcel Information Map) | |
| <input checked="" type="checkbox"/> | Category A: Known Historical Resource. GO TO STEP 5. |
| <input checked="" type="checkbox"/> | Category B: Potential Historical Resource (over 45 years of age). GO TO STEP 4. |
| <input type="checkbox"/> | Category C: Not a Historical Resource or Not Age Eligible (under 45 years of age). GO TO STEP 6. |

STEP 4: PROPOSED WORK CHECKLIST
TO BE COMPLETED BY PROJECT PLANNER

| | |
|--|--|
| Check all that apply to the project. | |
| <input type="checkbox"/> | 1. Change of use and new construction. Tenant improvements not included. |
| <input type="checkbox"/> | 2. Regular maintenance or repair to correct or repair deterioration, decay, or damage to building. |
| <input type="checkbox"/> | 3. Window replacement that meets the Department's <i>Window Replacement Standards</i> . Does not include storefront window alterations. |
| <input type="checkbox"/> | 4. Garage work. A new opening that meets the <i>Guidelines for Adding Garages and Curb Cuts</i> , and/or replacement of a garage door in an existing opening that meets the Residential Design Guidelines. |
| <input type="checkbox"/> | 5. Deck, terrace construction, or fences not visible from any immediately adjacent public right-of-way. |
| <input type="checkbox"/> | 6. Mechanical equipment installation that is not visible from any immediately adjacent public right-of-way. |
| <input type="checkbox"/> | 7. Dormer installation that meets the requirements for exemption from public notification under <i>Zoning Administrator Bulletin No. 3: Dormer Windows</i> . |
| <input type="checkbox"/> | 8. Addition(s) that are not visible from any immediately adjacent public right-of-way for 150 feet in each direction; does not extend vertically beyond the floor level of the top story of the structure or is only a single story in height; does not have a footprint that is more than 50% larger than that of the original building; and does not cause the removal of architectural significant roofing features. |
| Note: Project Planner must check box below before proceeding. | |
| <input checked="" type="checkbox"/> | Project is not listed. GO TO STEP 5. |
| <input type="checkbox"/> | Project does not conform to the scopes of work. GO TO STEP 5. |
| <input type="checkbox"/> | Project involves four or more work descriptions. GO TO STEP 5. |
| <input type="checkbox"/> | Project involves less than four work descriptions. GO TO STEP 6. |

STEP 5: CEQA IMPACTS – ADVANCED HISTORICAL REVIEW
TO BE COMPLETED BY PRESERVATION PLANNER

| | |
|--------------------------------------|---|
| Check all that apply to the project. | |
| <input type="checkbox"/> | 1. Project involves a known historical resource (CEQA Category A) as determined by Step 3 and conforms entirely to proposed work checklist in Step 4. |
| <input type="checkbox"/> | 2. Interior alterations to publicly accessible spaces. |
| <input type="checkbox"/> | 3. Window replacement of original/historic windows that are not "in-kind" but are consistent with existing historic character. |
| <input type="checkbox"/> | 4. Façade/storefront alterations that do not remove, alter, or obscure character-defining features. |
| <input type="checkbox"/> | 5. Raising the building in a manner that does not remove, alter, or obscure character-defining features. |
| <input type="checkbox"/> | 6. Restoration based upon documented evidence of a building's historic condition, such as historic photographs, plans, physical evidence, or similar buildings. |
| <input type="checkbox"/> | 7. Addition(s) , including mechanical equipment that are minimally visible from a public right-of-way and meet the <i>Secretary of the Interior's Standards for Rehabilitation</i> . |

| | |
|---|--|
| <input checked="" type="checkbox"/> | 8. Other work consistent with the <i>Secretary of the Interior Standards for the Treatment of Historic Properties</i> (specify or add comments): Proposed work is limited to public right-of-way (sidewalk and roadway) and will occur at limited number of intersections within each district. The work will not impact historic fabric or character-defining features of the Article 11 (KMMS and NMMS) Conservation Districts or Article 10 (Jackson Sq. and Alamo Sq.) Landmark Districts. |
| <input type="checkbox"/> | 9. Other work that would not materially impair a historic district (specify or add comments): (Requires approval by Senior Preservation Planner/Preservation Coordinator) _____ |
| <input type="checkbox"/> | 10. Reclassification of property status to Category C. (Requires approval by Senior Preservation Planner/Preservation Coordinator) a. Per HRER dated: _____ (attach HRER) b. Other (specify): _____ |
| Note: If ANY box in STEP 5 above is checked, a Preservation Planner MUST check one box below. | |
| <input type="checkbox"/> | Further environmental review required. Based on the information provided, the project requires an <i>Environmental Evaluation Application</i> to be submitted. GO TO STEP 6. |
| <input checked="" type="checkbox"/> | Project can proceed with categorical exemption review. The project has been reviewed by the Preservation Planner and can proceed with categorical exemption review. GO TO STEP 6. |
| Comments (optional): _____ | |
| Preservation Planner Signature: Pilar LaValley <small>Digitally signed by Pilar LaValley DN: cn=Pilar LaValley, o=San Francisco Planning Department, ou=City Planning, email=p.laValley@sfgov.org, Date: 2014.03.11 15:34:17 -0700</small> | |

STEP 6: CATEGORICAL EXEMPTION DETERMINATION
TO BE COMPLETED BY PROJECT PLANNER

| | | |
|--|---|---|
| <input type="checkbox"/> | Further environmental review required. Proposed project does not meet scopes of work in either (check all that apply): <input type="checkbox"/> Step 2 – CEQA Impacts <input type="checkbox"/> Step 5 – Advanced Historical Review STOP! Must file an <i>Environmental Evaluation Application</i>. | |
| <input checked="" type="checkbox"/> | No further environmental review is required. The project is categorically exempt under CEQA. | |
| | Planner Name: Project Approval Action: DPW Order to adv. for bids *If Discretionary Review before the Planning Commission is requested, the Discretionary Review hearing is the Approval Action for the project. | Signature: Jean Poling <small>Digitally signed by Jean Poling DN: dc=org, dc=sfgov, dc=cityplanning, ou=CityPlanning, ou=Environmental Planning, cn=Jean Poling, email=jeanie.poling@sfgov.org, Date: 2015.03.18 16:36:12 -0700</small> |
| Once signed or stamped and dated, this document constitutes a categorical exemption pursuant to CEQA Guidelines and Chapter 31 of the Administrative Code. In accordance with Chapter 31 of the San Francisco Administrative Code, an appeal of an exemption determination can only be filed within 30 days of the project receiving the first approval action. | | |

STEP 7: MODIFICATION OF A CEQA EXEMPT PROJECT**TO BE COMPLETED BY PROJECT PLANNER**

In accordance with Chapter 31 of the San Francisco Administrative Code, when a California Environmental Quality Act (CEQA) exempt project changes after the Approval Action and requires a subsequent approval, the Environmental Review Officer (or his or her designee) must determine whether the proposed change constitutes a substantial modification of that project. This checklist shall be used to determine whether the proposed changes to the approved project would constitute a "substantial modification" and, therefore, be subject to additional environmental review pursuant to CEQA.

PROPERTY INFORMATION/PROJECT DESCRIPTION

| | | |
|--|------------------------------|---|
| Project Address (If different than front page) | | Block/Lot(s) (If different than front page) |
| | | |
| Case No. | Previous Building Permit No. | New Building Permit No. |
| | | |
| Plans Dated | Previous Approval Action | New Approval Action |
| | | |
| Modified Project Description: | | |
| | | |

DETERMINATION IF PROJECT CONSTITUTES SUBSTANTIAL MODIFICATION

| | |
|---|--|
| Compared to the approved project, would the modified project: | |
| <input type="checkbox"/> | Result in expansion of the building envelope, as defined in the Planning Code; |
| <input type="checkbox"/> | Result in the change of use that would require public notice under Planning Code Sections 311 or 312; |
| <input type="checkbox"/> | Result in demolition as defined under Planning Code Section 317 or 19005(f)? |
| <input type="checkbox"/> | Is any information being presented that was not known and could not have been known at the time of the original determination, that shows the originally approved project may no longer qualify for the exemption? |
| If at least one of the above boxes is checked, further environmental review is required CATEX FORM | |

DETERMINATION OF NO SUBSTANTIAL MODIFICATION

| | |
|--|---|
| <input type="checkbox"/> | The proposed modification would not result in any of the above changes. |
| If this box is checked, the proposed modifications are categorically exempt under CEQA, in accordance with prior project approval and no additional environmental review is required. This determination shall be posted on the Planning Department website and office and mailed to the applicant, City approving entities, and anyone requesting written notice. | |
| Planner Name: | Signature or Stamp: |
| | |



Edwin M. Lee
Mayor

Mohammed Nuru
Director

Patrick Rivera
Manager

Infrastructure Design
and Construction
30 Van Ness Ave.
San Francisco, CA 94102
tel 415-558-4000

sfpublicworks.org
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twitter.com/sfpublicworks

Date: February 20, 2015

To: Robert Quan

From: Frank Filice, Manager of Regulatory Affairs, IDC *EFF*

Subject: CEQA STATUS – 2035D-9
As-Needed Sidewalk Inspection and Repair Program (SIRP) No. 9

The As-Needed Sidewalk Inspection and Repair Program (SIRP) No. 9 (project) is not an activity subject to further review under the **California Environmental Quality Act (CEQA)**.

Project Location: Various Locations, San Francisco, CA

Scope of Work: Scope of work consists of concrete work for the reconstruction of sidewalks, driveways, curbs and curb ramps; replacement of utility boxes and covers; trimming/pruning of trees and hedges and all appurtenant work in accordance with drawings and specifications.

This determination was based on a review of the scope of work submitted and in accordance with guidelines prepared by Planning. Refer to the memorandum "Processing Guidance: Not a project under CEQA" issued by Planning on September 18, 2013. The aforementioned memorandum was prepared as a guide for private projects and will serve as an interim guide for public projects until further notice. The Department of Public Works (DPW) is working with Planning on a similar memo to formalize processing guidance for public projects. Future guidance will include a list of improvements that will not be considered "a project" as defined by the CEQA, Section 21065.

Interim Guidance

Consistent with the 9/18/13 memo, an activity that "may cause either a direct physical change in the environmental or a reasonably foreseeable indirect physical change in the environmental" is defined as a "project" under CEQA. The key differences between public and private projects are the definition of public space and how Bulletin 16 requirements come into play to assess buildings and interior spaces over 50 years old¹.

Activities that have been deemed as "not a project" by the San Francisco Planning Department include¹:

- Interior renovations of non-public spaces involving no change or expansion of use
- Interior work involving mechanical, electrical, HVAC system repairs and replacements
- Street/sidewalk use and maintenance activities that require administrative actions by DPW
- Exterior in-kind repair or replacement work on portions of an existing structure, involving no expansion of the structure (ie. in-kind repair or replacement of windows, stairs, fences, stucco, siding, roofing, decks, painting)

¹ As outlined in the 9/18/13 memo, activities that involve sites/buildings that are historically significant and/or contribute to the site/building's historic signatures will be reviewed outside the purview of the memo and in accordance with Planning's Bulletin 16.

**FY 2015-16 FUND ESTIMATE
TRANSPORTATION DEVELOPMENT ACT FUNDS
SAN FRANCISCO COUNTY**

Attachment A
Res No. 4177
Page 6 of 17
2/25/2015

| FY2014-15 TDA Revenue Estimate | | | | FY2015-16 TDA Estimate | |
|---|------------|-----------|--|---|------------|
| FY2014-15 Generation Estimate Adjustment | | | | FY2015-16 County Auditor's Generation Estimate | |
| 1. Original County Auditor Estimate (Feb, 14) | 44,462,160 | | | 13. County Auditor Estimate | 48,421,155 |
| 2. Revised Estimate (Feb, 15) | 46,972,521 | | | FY2015-16 Planning and Administration Charges | |
| 3. Revenue Adjustment (Lines 2-1) | | 2,510,361 | | 14. MTC Administration (0.5% of Line 13) | 242,106 |
| FY2014-15 Planning and Administration Charges Adjustment | | | | 15. County Administration (0.5% of Line 13) | 242,106 |
| 4. MTC Administration (0.5% of Line 3) | 12,552 | | | 16. MTC Planning (3.0% of Line 13) | 1,452,635 |
| 5. County Administration (Up to 0.5% of Line 3) | 4,623 | | | 17. Total Charges (Lines 14+15+16) | 1,936,847 |
| 6. MTC Planning (3.0% of Line 3) | 75,311 | | | 18. TDA Generations Less Charges (Lines 13-17) | 46,484,308 |
| 7. Total Charges (Lines 4+5+6) | | 92,486 | | FY2015-16 TDA Apportionment By Article | |
| 8. Adjusted Generations Less Charges (Lines 3-7) | | 2,417,875 | | 19. Article 3.0 (2.0% of Line 18) | 929,686 |
| FY2014-15 TDA Adjustment By Article | | | | 20. Funds Remaining (Lines 18-19) | 45,554,622 |
| 9. Article 3 Adjustment (2.0% of line 8) | 48,357 | | | 21. Article 4.5 (5.0% of Line 20) | 2,277,731 |
| 10. Funds Remaining (Lines 8-9) | | 2,369,518 | | 22. TDA Article 4 (Lines 20-21) | 43,276,891 |
| 11. Article 4.5 Adjustment (5.0% of Line 10) | 118,476 | | | | |
| 12. Article 4 Adjustment (Lines 10-11) | | 2,251,042 | | | |

TDA APPORTIONMENT BY JURISDICTION

| Column | A | B | C=Sum(A:B) | D | E | F | G | H=Sum(C:G) | I | J=Sum(H:I) |
|-----------------------------|------------------------|-----------------|------------------------------------|--------------------------------------|--------------------|---------------------|--------------------|---------------------|---------------------|--------------------------|
| | 6/30/2014 | FY2013-14 | 6/30/2014 | FY2013-15 | FY2014-15 | FY2014-15 | FY2014-15 | 6/30/2015 | FY2015-16 | FY 2015-16 |
| Apportionment Jurisdictions | Balance (w/o interest) | Interest | Balance (w/ interest) ¹ | Outstanding Commitments ² | Transfers/ Refunds | Original Estimate | Revenue Adjustment | Projected Carryover | Revenue Estimate | Available for Allocation |
| Article 3 | 641,404 | 9,641 | 651,045 | (1,467,778) | 0 | 853,673 | 48,357 | 85,297 | 929,686 | 1,014,983 |
| Article 4.5 | 45,801 | 560 | 46,361 | 0 | (2,137,302) | 2,091,500 | 118,476 | 119,035 | 2,277,731 | 2,396,766 |
| SUBTOTAL | 687,205 | 10,201 | 697,406 | (1,467,778) | (2,137,302) | 2,945,173 | 166,833 | 204,332 | 3,207,417 | 3,411,749 |
| Article 4 | | | | | | | | | | |
| SFMTA | 867,922 | 3,865 | 871,787 | (42,743,727) | 2,137,302 | 39,738,500 | 2,251,042 | 2,254,904 | 43,276,891 | 45,531,795 |
| SUBTOTAL | 867,922 | 3,865 | 871,787 | (42,743,727) | 2,137,302 | 39,738,500 | 2,251,042 | 2,254,904 | 43,276,891 | 45,531,795 |
| GRAND TOTAL | \$1,555,127 | \$14,066 | \$1,569,193 | (\$44,211,505) | \$0 | \$42,683,673 | \$2,417,875 | \$2,459,236 | \$46,484,308 | \$48,943,544 |

1. Balance as of 6/30/14 is from MTC FY2013-14 Audit, and it contains both funds available for allocation and funds that have been allocated but not disbursed.

2. The outstanding commitments figure includes all unpaid allocations as of 6/30/14, and FY2014-15 allocations as of 1/31/15.

OFFICE OF THE MAYOR
SAN FRANCISCO



EDWIN M. LEE
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Mayor Edwin M. Lee
RE: Accept and Expend Grant – State Transportation Development Act, Article
3 – Pedestrian and Bicycle Project - \$1,014,983
DATE: June 16, 2015

Attached for introduction to the Board of Supervisors is a resolution authorizing the acceptance and expenditure of State Transportation Development Act, Article 3, pedestrian/bicycle project funding for FY2015-2016, in the amount of \$1,014,983, including \$503,135 for San Francisco Public Works and \$511,848 for the San Francisco Municipal Transportation Agency.

I respectfully request that this item be calendared in Budget & Finance Committee on July 8th, 2015.

Should you have any questions, please contact Nicole Elliott (415) 554-7940.

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