

Noe Valley Town Square
 Urban Greening Grant Accept and Expend

Cost Estimate/Budget

Construction Hard Costs	\$1,387,859
Design & project reserve	\$236,286
Contractors Indirects	\$208,179
Contingency	\$208,179
Project and Construction Management	\$219,294
Escalation	\$104,089
Remediation Contingency	\$79,919
Reserve (15% TCC)	\$298,234
Miscellaneous	\$47,500
Testing & Inspection	\$39,765
Project Budget	\$2,829,304

Funding Sources

RPD Open Space Funds	\$342,510
LWCF Grant	\$743,543
Urban Greening Grant	\$567,039
Gift in Place - Parks Alliance	\$97,500
Cash Gift - Parks Alliance	\$432,500
BoS Add-Back, Add'l Fundraising*	\$646,212
	\$2,829,304