File No	150570	Committee Item		5
		Board Item No.		·13
(COMMITTEE/BOARI AGENDA PACKE			
Committee:	Budget & Finance Commit	tee Dat	te <u>June 18,</u>	2015
Board of Su	pervisors Meeting	Dat	te guly 2	8,2015
Cmte Boai	Motion Resolution Ordinance Legislative Digest Budget and Legislative A Youth Commission Repo Introduction Form Department/Agency Cove MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Comm	rt er Letter and/or i	Report	
OTHER	Application Public Correspondence	eal anges is noon	dad)	
	(Use back side if addition	nai space is need	ded)	
	oy: Linda Wong oy: Linda Wong	Date Ju	ne 12, 2015 July 9, 20	15

ORDINANCE NO.

[Health Code - Patient Rates - FYs 2015-2016 and 2016-2017]

Ordinance amending the Health Code to set patient rates and other services provided by the Department of Public Health, effective July 1, 2015, through June 30, 2017.

NOTE: Unchanged Code text and uncodified text are in plain Arial font. Additions to Codes are in <u>single-underline italics Times New Roman font</u>. Deletions to Codes are in <u>strikethrough italics Times New Roman font</u>. Board amendment additions are in <u>double-underlined Arial font</u>. Board amendment deletions are in <u>strikethrough Arial font</u>. Asterisks (* * * *) indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The Health Code is hereby amended by revising Section 128, to read as follows:

SEC. 128. PATIENT RATES. The Board of Supervisors of the City and County of San Francisco does hereby determine and fix the proper reasonable amounts to be charged to persons for services furnished by the Department of Public Health as follows, which rates shall be effective for services delivered as of *July 1, 2014 through June 30, 2016 July 1, 2015 through June 30, 2017*.

Mayor Lee
BOARD OF SUPERVISORS

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TYPE OF SERVICE	UNIT	AMOUNT		
	:	. 2014-15	2015-16	2016-17
COMMUNIT	Y HEALTH N	ETWORK		
San Franc	isco General l	Hospital		
Supplies & Drugs		Special Price List located at 1001 Potrero Street, SFGH, incorporated into this provision by reference as if specifically set forth herein and are not subject to change except by amendment to this provision		
Surgical Supplies		Special Price List located at 1001 Potrero Street, SFGH, incorporated into this provision by reference as if specifically set forth herein and are not subject to change except by amendment to this provision		
Pharmacy (IP)		Special Price List located at 1001 Potrero Street, SFGH, incorporated into this provision by reference as if specifically set forth herein and are not subject to change except by amendment to this provision		
Medical Supplies		Special Price List located at 1001 Potrero Street, SFGH. incorporated into this provision by reference as if specifically set forth herein and are not subject to change except by amendment to this provision		porated into nce as if and are not amendment
Diagnostic Radiology		Special Price List located at 1001 Potrero Street, SFGH <u>, incorporated into</u> this provision by reference as if specifically set forth herein and are not subject to change except by amendment to this provision		

TYPE OF SERVIC	E	UNIT	AMOUNT		
			2014-15	2015-16	2016-17
	COMMUNITY	HEALTH N	ETWORK		
	San Francisc	o General	Hospital		
Supplies & Drugs		,	Special Price List located at 1001 Potrero Street, SFGH, incorporated interpretation by reference as if specifically set forth herein and are not subject to change except by amendment to this provision		
Surgical Supplies			Special Price List located at 1001 Potrero Street, SFGH, incorporated is this provision by reference as if specifically set forth herein and are in subject to change except by amendment to this provision		rporated into ence as if and are not amendment
Pharmacy (IP)			Special Price List located at 1001 Potrero Street, SFGH, incorporated int this provision by reference as if specifically set forth herein and are no subject to change except by amendmen to this provision		rporated into ence as if and are not amendment
Medical Supplies			Special Price List located at 1001 Potrero Street, SFGH, incorporated in this provision by reference as if specifically set forth herein and are no subject to change except by amendment to this provision		rporated into ence as if and are not y amendment
Diagnostic Radiology			Special Price List located at 100 Potrero Street, SFGH. incorporated this provision by reference as it specifically set forth herein and are subject to change except by amenda to this provision		rporated into ence as if n and are not y amendment

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TYPE OF SERVICE	UNIT	AMOUNT		
		2014-15	2015-16	2016-17
Clinical Lab		Special Price List located at 1001 Potrero Street, SFGH, incorporated into this provision by reference as if specifically set forth herein and are not subject to change except by amendment to this provision		
Anatomic Pathology		Special Price List located at 1001 Potrero Street, SFGH, incorporated into this provision by reference as if specifically set forth herein and are not subject to change except by amendment to this provision		
All Other Special Services		Special Price List located at 1001 Potrero Street, SFGH, incorporated into this provision by reference as if specifically set forth herein and are not subject to change except by amendment to this provision		porated into ace as if and are not amendment
In-Patient Care				
Medical Surgical	Day	7,387	8,126	<u>8,938</u>
Intensive Care	Day	14,767	16,244	17,869
Intensive Care – Trauma	Day	14,767	16,244	<u>17,869</u>
Coronary Care	Day	14,767	16,244	<u>17,869</u>
Stepdown Units	Day ·	10,664	11,730	<u>12,903</u>
Pediatrics	Day	7,065	. 7,771	<u>8,549</u>
Obstetrics	Day	5,781	6,359	<u>6,994</u>
Nursery			,	
New Born	Day	2,952	3,247	3,572

Mayor Lee BOARD OF SUPERVISORS

1	TYPE OF SERVICE	UNIT		AMOUNT
2			2014-15	2015-16
3	Observation/Well Baby	Day	5,136	5,650
4	Semi-Intensive Care	Day	9,841	10,826
5	Intensive Care	Day	14,767	16,244
6	Labor/Delivery - 6G	Day	5,136	5,650
7	Labor/Delivery Hours of Stay	Hour	257	283
8	Psychiatric Inpatient	Day	5,781	6,359
9	Psychiatric Forensic Inpatient - 7L	Day	<i>5,781</i>	6,359
10	AIDS Unit - 5A	Day	5,781	6,359
11	Security Unit - 7D	Day	5,781	6,359
12	Skilled Nursing Facility	Day	2,313	2,545
13	Mental Rehab Unit	Day	1,911	2,102
14	Adult Residential Facility	Day	386	425
15	·			,
16	Respiratory Therapy			
17 18	O2 Therapy	per 24 hours	755	830
19				
20	Surgical Services			:
21	Minor Surgery I (Come & Go)	1st Hour	3,867	4,253
22	Minor Surgery I (Come & Go)	Ea. Add'l 1/2 Hr.	1,970	2,167
23	Minor Surgery II	1st Hour	4,221	4,643
24 25	Minor Surgery II	Ea. Add'l 1/2 Hr.	2,106	2,316

2016-17

<u>6,215</u>

11,908

17,869

<u>6,215</u>

<u>311</u>

<u>6,994</u>

<u>6,994</u>

<u>6,994</u>

<u>6,994</u>

<u>2,799</u>

<u>2,313</u>

<u>467</u>

<u>913</u>

<u>4,679</u>

<u>2,384</u>

<u>5,107</u>

<u>2,548</u>

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TYPE OF SERVICE	UNIT		AMOUNT	
′.		2014-15	2015-16	2016-17
Major Surgery I	1st Hour	6,356	6,991	<u>7,690</u>
Major Surgery I	Add'l 1/2 Hour	2,541	2,795	<u>3,074</u>
Major Surgery II	1st Hour	7,157	7,872	<u>8,660</u>
Major Surgery II	Add'l 1/2 Hour	2,866	3,152	<u>3,467</u>
Major Surgery III	1st Hour	7,965	8,761	<u>9,637</u>
Major Surgery III	Add'l 1/2 Hour	3,186	3,505	<u>3,856</u>
Extraordinary Surgery	1st Hour	8,741	9,615	<u>10,576</u>
Extraordinary Surgery	Add'l 1/2 Hour	3,497	3,846	<u>4,231</u>
Surgery (2 Teams)	1st Hour	11,811	12,992	<u>14,292</u>
Surgery (2 Teams)	Add'l 1/2 Hour	4,724	5,196	<u>5,716</u>
Surgery (3 Teams)	1st Hour	13,132	14,445	<u>15,889</u>
Surgery (3 Teams)	Add'l 1/2 Hour	5,253	5,779	<u>6,357</u>
Major Trauma III	1st Hour	10,350	11,385	<u>12,523</u>
Major Trauma III	Add'l 1/2 Hour	4,141	4, 555	<u>5,010</u>
Major Trauma II	1st Hour	9,841	10,826	<u>11,908</u>
Major Trauma II	Add'l 1/2 Hour	3,938	4,332	<u>4,765</u>
Major Trauma I	1st Hour	7,487	8,236	<u>9,059</u>
Major Trauma I	Add'l 1/2 Hour	2,996	3,296	<u>3,625</u>

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TYPE OF SERVICE	UNIT		AMOUNT	
		2014-15	2015-16	2016-17
Recovery Room	1st Hour	2,462	2,709	<u>2,979</u>
Recovery Room	2nd Add'l Hour	1,970	2,167	<u>2,384</u>
Recovery Room	Each Add'l Hour	1,477	1,625	<u>1,788</u>
Anesthesia	1st Hour	5,530	6,083	<u>6,692</u>
Anesthesia	Add'l 1/2 Hour	2,760	3,037	3,340
Trauma Care				-
Trauma Activation -900	Visit	22,627	24,890	<i>27,379</i>
Trauma Activation – 911	Visit	13,310	14,641	16,105
Trauma Critical Care	1st 30-74 Minutes	7,086	7,795	<u>8,574</u>
Trauma Critical Care	Each Add'l. 30 Min.	1,772	1,948	<u>2,143</u>
ED Level 5 Team Trauma	Visit	13,310	14,641	<u>16,105</u>
Emergency Clinic				
Level I	Room	421	463	<u>509</u>
Level II	Room	1,259	1,385	<u>1,524</u>
Level III	Room	2,694	2,963	<u>3,260</u>
Level IV	Room	4,438	4,881	<u>5,369</u>
Level V	Room	8,958	9,853	<u>10,839</u>
Resuscitation		6,206	6,827	7,510

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TYPE OF SERVICE	UNIT	AMOUNT		
		2014-15	2015-16	2016-17
Psychiatric Emergency Services				
Psych Crisis – Level 1 ER Room	Room	865	952	<u>1,047</u>
Psych Crisis – Level 2 ER Room	Room	2,011	2,212	. <u>2,433</u>
Psych Crisis – Level 3 ER Room	Room	3,159	3,475	<u>3,823</u>
Psych Crisis – Level 4 ER Room	Room	4,306	4,737	<u>5,211</u>
Psych Crisis – Level 5 ER Room	Room	5,456	6,001	<u>6,602</u>
Psych Crisis – Level 6 ER Room	Room	6,604	7,265	<u>7,991</u>
Medication Svs/Min.	per minute	21	23	· <u>25</u>
General Clinic				•
Initial				
E/M Focused Exam	Visit	282	310	<u>341</u>
E/M Expanded Exam	Visit	470	517	<u>569</u>
E/M Detailed Exam	Visit	536	590	<u>649</u>
E/M Comprehensive Exam	Visit	717	789	<u>868</u>
E/M Complex Exam	Visit	8 96	985	<u>1,084</u>
Established Patient	•			
E/M Brief Exam	Visit	218	240	<u>264</u>
E/M Focused Exam	Visit	260	285	· <u>314</u>
E/M Expanded Exam	Visit	342	376	<u>414</u>
E/M Detailed Exam	Visit	484	533	<u>586</u>
E/M Comprehensive Exam	Visit	756	832	<u>915</u>

Mayor Lee BOARD OF SUPERVISORS

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TYPE OF SERVICE	UNIT	AMOUNT		
		2014-15	2015-16	2016-17
Consultation	y	·		
E/M Focused Consult	Visit	248	272	<u>300</u>
E/M Detailed Consult	Visit	511	562	618
Primary Care				
Initial				
. E/M Focused Exam	Visit	309	340	<u>374</u>
E/M Expanded Exam	Visit	383	422	<u>,464</u>
E/M Detailed Exam	Visit	556	612	' <u>673</u>
E/M Comprehensive Exam	Visit	689	758	<u>834</u>
E/M Complex Exam	Visit	1,083	1,192	<u>1,311</u>
Established Patient		·		e de la companya de
E/M Brief Exam	Visit	157	173	<u>190</u>
E/M Focused Exam	Visit	234	258	<u> 283</u>
E/M Expanded Exam	Visit	409	450	<u>495</u>
E/M Detailed Exam	Visit	532	586	<u>644</u>
E/M Comprehensive Exam	Visit	832	915	<u>1,007</u>
Dental Services				·
Initial Complete Exam	Visit	131	144	<u>158</u>
Periodic Exam	Visit	131	144.	<u>158</u>
Prophylaxis – Adult	Visit	181	199	<u>219</u>
Prophylaxis – Child	Visit	172	189	<u>208</u>

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TYPE OF SERVICE	UNIT	AMOUNT		
,		2014-15	2015-16	2016-17
Extract Single Tooth	Visit	260	286	<u>315</u>
One Surface, Permanent Tooth	Visit	209	230	<u>253</u>
·			•	
Home Health Services				
Skilled Nursing	Visit	487	536	<u>. 590</u>
Home Health Aide Services	Visit	258	284	<u>312</u>
Medical Social Services	. Visit	672	739	<u>813</u>
Physical Therapy	Visit	<i>559</i>	587	<u>616</u>
Occupational Therapy	Visit	<i>559</i>	587	<u>616</u>
Speech Therapy	Visit	556	587	<u>619</u>
Lagur	na Honda Hos	pital		
In-Patient Care	,			
Regular Hospital Rates		,	•	
Acute	Day	4,980	5,478	<u>6,026</u>
Rehabilitation	Day	4.980	5,478	<u>6,026</u>
Skilled Nursing Facility	Day	1,065	1,172	<u>1,289</u>
All Inclusive Rates			·	
Acute	Per Diem	6,535	7,189	<u>7,908</u>
Rehabilitation	Per Diem	5,446	6,263	<u>7,202</u>
Skilled Nursing Facility	Day	1,241	1,365	<u>1,502</u>
·				

TYPE OF SERVICE	UNIT		AMOUNT	
·		2014-15	2015-16	2016-17
		·		
POPULATIO	N HEALTH & P	REVENTION	I	
Communit	y Mental Healt	h Services		
24-Hour Service				
Hospital Inpatient	Day	<i>5,781</i>	6,359	<u>6,994</u>
Skilled Nursing	Day	1,911	2,102	<u>2,313</u>
Psychiatric Health Facility (PHF)	Day	799	815	<u>831</u>
Adult Crisis Residential	Day	448	457	<u>466</u>
Adult Residential	Day	218	230	235
Day Services				
Day Rehabilitation	Full Day	172	175	<u>210</u>
Day Rehabilitation	Half Day	110	112	134
Day Treatment Intensive	Full Day	270	290	<u>348</u>
Day Treatment Intensive	Half Day	188	192	<u>230</u>
Day Treatment Intensive (Children)	Full Day	383	. 390	<u>468</u>
Day Treatment Intensive (Children)	Half Day	274	280	<u>336</u>
Crisis Stabilization	Hour	273	278	334
Socialization	Hour	56	66	<u>79</u>
Outpatient Services				
Case Management Brokerage	Minute	3.50	3.65 - <u>4.80</u>	<u>5.70</u>
Mental Health Services	Minute	4.30	4.50 <u>6.35</u>	<u>7.62</u>

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TYPE OF SERVICE	UNIT	AMOUNT				
		2014-15	2015-16	2016-17		
Therapeutic Behavioral Services	Minute	4.30	4.50 <u>6.35</u>	<u>7.62</u>		
Medication Support	Minute	8.45	8.75 <u>12.60</u>	<u>15.12</u>		
Crisis Intervention	Minute	6.20	6.45 <u>9.10</u>	<u>10.92</u>		
Other Services		Special Price List located at 1380 Howard Street, Community Behavioral Health Services, incorporated into this provision by reference as if specifically set forth herein and are not subject to change except by amendment to this provision				
Comm	unity Substanc	e Abuse	-			
Residential Services						
Residential – Detoxification	Day	1.	48 <u>148 155</u>	<u>163</u>		
Residential – Basic	Day	1	43 <u>143 160</u>	<u>168</u>		
Residential – Family	Day	2.	20 220 <u>231</u>	<u>243</u>		
Residential - Medical Support	Day	3.	24 324 <u>340</u>	357		
Recovery Home	Day	1	15 115 121	<u>127</u>		
Therapeutic Community	Day	1	32 132 <u>139</u>	<u>146</u>		
Non-Residential Services	·					
Day Care Rehabilitative	Per Visit	1	60 160			

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TYPE OF SERVICE	UNIT	AMOUNT			
		2014-15 20)15-16	2016-17
Intensive Outpatient Treatment/Day Care Rehabilitative	<u>Per Visit</u>			<u>168</u>	<u>176</u>
Outpatient - Individual Counseling	Per Visit		160	160 <u>180</u>	<u>189</u>
Outpatient - Group Counseling	Per Visit		89	89	<u>98</u>
Secondary Prevention Services			-		
Prevention/Intervention	Hour		78	78 <u>82</u>	<u>86</u>
Narcotic Treatment Programs (NTP)					
Methadone <u>Dosing</u>	Day		40	40 <u>42</u>	<u>44</u>
Buprenorphine	Day		72	72 <u>76</u>	<u>79</u>
Naltrexone	Per Visit	-	65	65	:
Narcotic Treatment Program – Individual Counseling	Per 10 minutes		40	40 <u>42</u> .	44
Narcotic Treatment Program – Group Counseling	Per 10 minutes		12	12 <u>24</u>	<u>25</u>
<u>NTP – Detoxification</u>	<u>Day</u>			<u>20</u>	<u>21</u>
POPULATION	HEAI TH & D	REVENTIO	N		
	/ital Records	ICL V LIVIIO			•
Birth Certificate	Per Certificate	Rates Per State of California, Health and Safety Code, Section 103650			
Death Certificate	Per . Certificate	Rates Per State of California, Health and Safety Code, Section 103650			
Permit - Disposition of Human Remains	Per Permit	Rates Per State of California, Health and Safety Code, Section 103650			

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TYPE OF SERVICE	UNIT	AMOUNT			
		2014-15	20	015-16	2016-17
Out-of-County Cross File	Per Certificate	Rates Per State of California, Health and Safety Code, Section 103650			
Letter of Non-Contagious Disease	Per Letter		10	15	<u>15</u>
Expedited Registration of Vital Event	Per Event	Rates Per State of California, Healt and Safety Code, Section 103650			
Expedited Documents	Per Delivery	,	30	30	<u>30</u>
After Hours Registration of Vital Event	Per Event		40	42	<u>42</u>
Reproduction of Documents	Per Page		2	2	<u>2</u>
Medical Marijuana					
Medical Marijuana ID	Card		120	120	<u>120</u>
Medical Marijuana ID (Medi-Cal Beneficiaries)	Card		60	60	<u>60</u>
ADULT IN	IMUNIZATION	CLINIC			
Clinic Visits					
Travel Health Visit (THV1)	Per Visit		50	50	<u>55</u>
Travel Health Visit (THV2) –	Per Visit		30	<i>31</i> 50	<u>55</u>
Under Age 18 with Parent THV1					
Registered Nurse Visit – Off-	Per Visit		153	156 172	<u>190</u>
Site Location					

TYPE OF SERVICE		UNIT	AMOUNT		
•			2014-15	2015-16	2016-17
	• .				
Other Vaccines		Per Injection	Special Price List located at 101 Grove Street, Adult Immunization and Travel Clinic, incorporated into this provision by reference as if specifically set forth herein and are not subject to change except by amendment to this provision		

Section 2. Special price lists referenced in Section 128 of the Health Code are available on request at the Office of the Clerk of the Board of Supervisors.

Section 3. Effective Date. This ordinance shall become effective 30 days after enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the ordinance unsigned or does not sign the ordinance within ten days of receiving of it, or the Board of Supervisors overrides the Mayor's veto of the ordinance. As stated in Section 128 of the Health Code, the rates specified therein shall apply starting July 1, 2015.

Section 4. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors intends to amend only those words, phrases, paragraphs, subsections, sections, articles, numbers, punctuation marks, charts, diagrams, or any other constituent parts of the municipal code that are explicitly shown in this ordinance as additions, deletions, Board amendment

additions, and Board amendment deletions in accordance with the "Note" that appears under the official title of the ordinance.

APPROVED AS TO FORM:

DENNIS J. HERRERA, City Attorney

By:

KATHLEEN MURPH

Deputy City Attorney

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Mayor Lee BOARD OF SUPERVISORS

LEGISLATIVE DIGEST

[Health Code - Patient Rates FYs 2015-2016 and 2016-2017]

Ordinance amending the Health Code to set patient rates and other services provided by the Department of Public Health, effective July 1, 2015, through June 30, 2017.

Existing Law

San Francisco Health Code Section 128 sets forth the amounts to be charged for patient care and other services provided by the Department of Public Health. These rates are effective from July 1, 2014 – June 30, 2016.

Amendments to Current Law

This amendment increases the amounts to be charged for patient care and other services provided by the Department of Public Health.

Background Information

Consistent with the health care industry, the Department of Public Health reviews the rates charged for patient care and other services each year. This amendment will increase the rates for hospital services by ten per cent (10%). Other rates are increased based on increases in actual costs.

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BOARD of SUPERVISORS



City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco 94102-4689 Tel. No. 554-5184 Fax No. 554-5163 TDD/TTY No. 554-5227

June 8, 2015

File No. 150570

Sarah Jones **Environmental Review Officer** Planning Department 1650 Mission Street, 4th Floor San Francisco, CA 94103

Dear Ms. Jones:

On June 1, 2015, Mayor Lee introduced the following legislation:

File No. 150570

Ordinance amending the Health Code to set patient rates and other services provided by the Department of Public Health, effective July 1, 2015, through June 30, 2017.

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

Victor Young

By: Victor Young, Assistant Clerk

Attachment

Joy Navarrete, Environmental Planning Jeanie Poling, Environmental Planning

Statutory Exemption pursuant to CEQA Guidelines Section 15273 Rates, Tolls, Fares, and Charges.

Joy

Navarrete email=joy.navarrete@sfgov.org, c=US ... Date: 2015.06.09 10:49:34-07'00'

ou=Environmental Planning,

Major, Erica (BOS)

From: Navarrete, Joy (CPC)

Sent: Tuesday, June 09, 2015 10:55 AM

To: Major, Erica (BOS)

Cc: Poling, Jeanie (CPC); Wong, Linda (BOS)

Subject: RE: URGENT REFERRAL ER - (150570) Health Code - Patient Rates - FYs 2015-2016 and

2016-2017

Attachments: 150570.pdf

Joy Navarrete, Senior Environmental Planner San Francisco Planning Department 1650 Mission Street, Suite 400 San Francisco, CN 94103 P. 415-575-9040 F. 415-558-6409

www./fplanning.org

From: Major, Erica (BOS)

Sent: Tuesday, June 09, 2015 10:37 AM

To: Jones, Sarah (CPC)

Cc: Poling, Jeanie (CPC); Navarrete, Joy (CPC); Wong, Linda (BOS)

Subject: URGENT REFERRAL ER - (150570) Health Code - Patient Rates - FYs 2015-2016 and 2016-2017

Importance: High

Greetings:

Attached is a referral for the Planning Department's environmental review. *This matter is scheduled to be heard at the Budget and Finance Committee on June 15, 2015, at 10:00 a.m. in City Hall, Room 263.* Please forward your determination to Linda.Wong@sfgov.org as soon as possible.

Thank you in advance.

(Sent on behalf of Linda Wong, Assistant Clerk, Budget and Finance Committee.)

Erica Major

Assistant Committee Clerk

Board of Supervisors

1 Dr. Carlton B. Goodlett Place, City Hall, Room 244

San Francisco, CA 94102

Phone: (415) 554-4441 | Fax: (415) 554-5163 <u>Erica.Major@sfgov.org</u> | <u>www.sfbos.org</u>



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Disclosures: Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a

OFFICE OF THE MAYOR SAN FRANCISCO



EDWIN M. LEE Mayor

To:

Angela Calvillo, Clerk of the Board of Supervisors

From: Kate Howard, Mayor's Budget Director

Date: June 1, 2015

Re:

Mayor's FY 2015-16 and FY 2016-17 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's June 1st proposed budget, corresponding legislation, and related materials for Fiscal Year 2015-16 and Fiscal Year 2016-17.

In addition to the Annual Salary Ordinance and Annual Appropriation Ordinance, the following items are included in the Mayor's submission:

- The budget for the Treasure Island Development Authority for FY 2015-16 and FY 2016-17.
- The budget for the Office of Community Investment and Infrastructure for FY 2015-16.
- 19 separate pieces of legislation (see list attached).
- A Transfer of Function letter detailing the transfer of 1.0 position within the Executive Branch.
- An Interim Exception letter.
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years.

If you have any questions, please contact me at (415) 554-6515.

Best Regards,

Kate Howard

Mayor's Budget Director

cc:

Members of the Board of Supervisors

Harvey Rose Controller

	Legislation Introduced with the Mayor's Proposed FY 2015-16 and FY 2015-16 Budget						
DEPT	Description of Local Legislation	Type of Legislation	Budget & Finance Committee Calendar Date				
AIR	Appropriation – \$2,673,349 to the Airport Commission - FY2015-2016	Ordinance	15-Jun				
CON	Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2015	Resolution	15-Jun				
CON	Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling	Ordinance	15-Jun				
CON	Designation of Hinderliter, de Llamas and Associates ("Contractor") as City's Authorized Representative in Sales and Use Tax Records Examination Proposition J Contract Certification Specified Contracted-Out Services Previously	Resolution	15-Jun				
CON	Approved	Resolution	15-Jun				
CPC	Administrative Code – California Environmental Quality Act Procedures and Fees (Fee Elimination)	Ordinance	15-Jun				
CPC	Planning, Building Codes – Fee Waiver for Legalization of Secondary Dwelling Units	Ordinance	15-Jun				
DBI	Building Code - Fees	Ordinance	18-Jun				
DPH .	Accept and Expend Grants- Recurring State Grant Funds - Department of Public Health- FY2015-2016	Resolution	. 18-Jun				
DPH	Public Health Rates for FY 2015-16 and FY 2016-17	Ordinance	18-Jun				
DPH	Administrative Code - Department of Public Health Group Purchasing Organizations	Ordinance	18-Jun				
DPW	Public Works Code - Fees for Nighttime Work Permit and Preapplication Meetings	Ordinance	17-Jun				
FIR	Business and Tax Regulations Code - Fire Department Licensing Fees	Ordinance	17-Jun				
FIR	Fire Code - Fire Department Fines and Fees	Ordinance	17-Jun				
H,S,A,	Approval of FY15-16 and FY16-17 Expenditure Plans for the Human Services Care Fund	Resolution	18-Jun				
MOHCD	Administrative, Planning, Subdivision Codes - Citywide Affordable Housing Fund, Mayor's Housing Programs Fees Fund	Ordinance	15-Jun				
MOHDC	Certificates of Participation — Housing Trust Fund — Reimbursement of Certain Expenditures	Resolution	15-Jun				
PUC	Appropriation Amendment - \$2,177,552 to the Public Utilities Commission Operating Budget - FY2015-2016	Ordinance	15-Jun				
PUC	Public Employment – Amendment to the Annual Salary Ordinance, FY2015-2016 and FY 2016-2017 – Public Utilities Commission Water Enterprise Department	Ordinance	15-Jun				