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[Accept and Expend Grant - FUSE Corps Senior Fellow Grant - Amendment to the Annual Salary Ordinance - \$134,632]

Ordinance authorizing the Department of Human Resources to accept and expend a grant in the amount of \$134,632 from FUSE Corps to prepare students for pathways into careers in Science, Technology, Engineering, and Mathematics; and amending the Annual Salary Ordinance to provide for the addition of one grant-funded Class 0922 Manager I position for the period of September 28, 2015, through September 30, 2016.

Note: Additions are <u>single-underline italics Times New Roman</u>.

Deletions are strikethrough italies Times New Roman. Board amendment additions are double underlined. Board amendment deletions are strikethrough normal.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Findings

- (a) The Department of Human Resources applied for funding from FUSE Corps for a Senior Fellow to prepare students for pathways into careers in Science, Technology, Engineering, and Mathematics (STEM) and was awarded One Hundred Thirty-Four Thousand, Six-Hundred Thirty-Two dollars (\$134,632).
- (b) This funding would allow the Department of Human Resources to add an eighth fellow to the Senior Fellow Program.
- (c) The award period is from September 28, 2015 to September 30, 2016.

Section 2. Authorization to accept and expend grant funds.

(a) The Board of Supervisors hereby authorizes the Department of Human Resources to prepare students for pathways into careers in Science, Technology, Engineering, and Mathematics (STEM), including: integrating a variety of related efforts across

schools, partners, and age groups of students; leveraging existing private-sector partnerships; developing a plan to advocate for state-level policies and resources; and potentially identifying additional funding for teacher.

- (b) Whereas, the Department of Human Resources proposes to maximize use of available grant funds on program expenditures by not including indirect costs in the grant budget; now, therefore, be it
- (c) Resolved, that the Board of Supervisors hereby waives inclusion of indirect costs in the grant budget.

Section 3. Grant funded positions; Amendment to Fiscal Years 2015-2016 and 2016-17 Annual Salary Ordinance.

The hereinafter designated sections and items of the Annual Salary Ordinance File No. 150611 for FY 2015-2016 and FY 2016-2017 are hereby amended to add one (1) position (1.0 FTE) in the Department of Human Resources as follows:

Department: HRD

Program: FCW

Subfund: 2S GSF GNC

Index Code: 335041

Amendment:	No. of	Class	Compensation	Department:
	Positions:		Schedule:	
Add in	0.77 FTE	0922 Manager I	\$3,661 Biweekly	HRD
FY15-16				
Add in	0.23 FTE	0922 Manager I	\$3,782 Biweekly	HRD
FY16-17				

1	APPROVED AS TO FORM:
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3	July 6 1 1
4	By: Lydy A Shlor
5	Deputy City Attorney
6	
7	184 //.
8	APPROVED: Lete
9	Mayor
10	
11	APPROVED: Julya Julya
12	Controller, Grant Division
13	
14	Recommended:
15	
16	West of
17	Micki Callahan
18	Department of Human Resources
19	
20	
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APPROVED AS TO CLASSIFICATION

DEPARTMENT OF HUMAN RESOURCES

By:

Micki Callahan, Director

Department of Human Resources

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City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Ordinance

File Number:

150789

Date Passed: September 29, 2015

Ordinance authorizing the Department of Human Resources to accept and expend a grant in the amount of \$134,632 from FUSE Corps to prepare students for pathways into careers in Science, Technology, Engineering, and Mathematics; and amending the Annual Salary Ordinance to provide for the addition of one grant-funded Class 0922 Manager I position for the period of September 28, 2015, through September 30, 2016.

September 16, 2015 Budget and Finance Committee - RECOMMENDED

September 22, 2015 Board of Supervisors - PASSED, ON FIRST READING

Ayes: 11 - Avalos, Breed, Campos, Christensen, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

September 29, 2015 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Avalos, Breed, Campos, Christensen, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File No. 150789

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 9/29/2015 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

Date Approved