

San Francisco International Airport

MEMORANDUM

July 7, 2015

TO:

AIRPORT COMMISSION

Hon. Larry Mazzola, President

Hon. Linda S. Crayton, Vice President

Hon. Eleanor Johns

Hon. Richard J. Guggenhime

Hon, Peter A. Stern

FROM:

Airport Director

SUBJECT: Approval of Modification No. 6 to Professional Services Contract No. 9048.9,

Construction Management Services for the Terminal 3 Improvement Projects

DIRECTOR'S RECOMMENDATION: APPROVE MODIFICATION NO. 6 TO PROFESSIONAL SERVICES CONTRACT NO. 9048.9, CONSTRUCTION MANAGEMENT SERVICES FOR THE TERMINAL 3 EAST IMPROVEMENT PROJECTS, WITH T3 EAST, A JOINT VENTURE, IN AN AMOUNT NOT TO EXCEED \$1,800,000 WITH A NEW CONTRACT AMOUNT OF \$11,794,000 FOR SERVICES THROUGH NOVEMBER 11, 2016

Executive Summary

Transmitted herewith for your approval is a proposed Resolution approving Modification No. 6 to Professional Services Contract No. 9048.9, Construction Management Services for the Terminal 3 Improvement Projects, with T3 East, a Joint Venture, in an amount not to exceed \$1,800,000 with a new contract amount of \$11,794,000 for services through November 11, 2016.

The Terminal 3 Improvement Projects (Project) is a \$253 million project for the expansion of the existing Terminal 3 central checkpoint, and a building expansion of approximately 52,000 square feet to accommodate three gates, an enhanced concessions program and unique passenger amenities. The Project also includes a seismic upgrade and upgraded or new mechanical, plumbing, and electrical infrastructure.

This Contract provides Construction Management Services for the Project. Services include construction management, resident engineering, office engineering, cost estimating, field inspection, and general contract administration.

Modification No. 6 provides for the next year of services through November 11, 2016.

Background

On June 30, 2011, by Resolution No. 11-0145, the Commission awarded a contract to URS/ECS, a Joint Venture, for Construction Management Services in an amount not to exceed \$2,221,000 for the first year of services. On July 17, 2012, by Resolution No. 12-0164, the Commission amended this Contract in an amount not to exceed \$2,163,000 for the second year of services.

THIS PRINT COVERS CALENDAR ITEM NO.

AIRPORT COMMISSION CITY AND COUNTY OF SAN FRANCISCO

EDWIN M. LEE MAYOR

LARRY MAZZOLA

LINDA S. CRAYTON VICE PRESIDENT

ELEANOR JOHNS

RICHARD J. GUGGENHIME

PETER A. STERN

JOHN L. MARTIN AIRPORT DIRECTOR On July 23, 2013, by Resolution No. 13-0158, the Commission amended this Contract in an amount not to exceed \$1,200,000 for six months of services through February 28, 2014.

On November 12, 2013, by Resolution No. 13-0231, the Commission authorized the assignment of this Contract from URS/ECS, a Joint Venture, to T3 East, A Joint Venture of Cooper Pugeda Management, Inc. and Environmental & Construction Solutions (Consultant) and authorized Modification No. 3 in an amount not to exceed \$2,300,000 for the next year of services through November 11, 2014. On October 21, 2014, by Resolution No. 14-0208, the Commission amended this Contract in an amount not to exceed \$2,110,000 for the next year of services through November 11, 2015 for a new contract amount not to exceed \$9,994,000.

Administrative Modification No. 5 was executed by Staff to add one additional sub consultant to the Contract to supplement construction management services. This Administrative Modification No. 5 did not alter the Contract amount or duration.

This Modification No. 6 is for the next year of services, in an amount of \$11,794,000 through November 11, 2016. Continued services to be provided include construction management, resident engineering, office engineering, cost estimating, field inspection, general contract administration, and general project management support services in support of ongoing construction activities. Staff and Consultant have reached agreement on scope, staffing and fee for the next year of services.

The full estimated contract cost is \$12,115,000, and full estimated contract duration is through February 1, 2017. Since the contract is now anticipated to exceed \$10 million, pending Commission Authorization, the Airport will seek Board of Supervisors' approval as required by San Francisco Charter Section 9.118(b) for the full estimated contract cost and duration.

The City's Contract Monitoring Division has approved an 18% Local Business Enterprise sub consultant participation goal for this Contract and T3 East, a Joint Venture, has committed to meeting this goal.

Recommendation

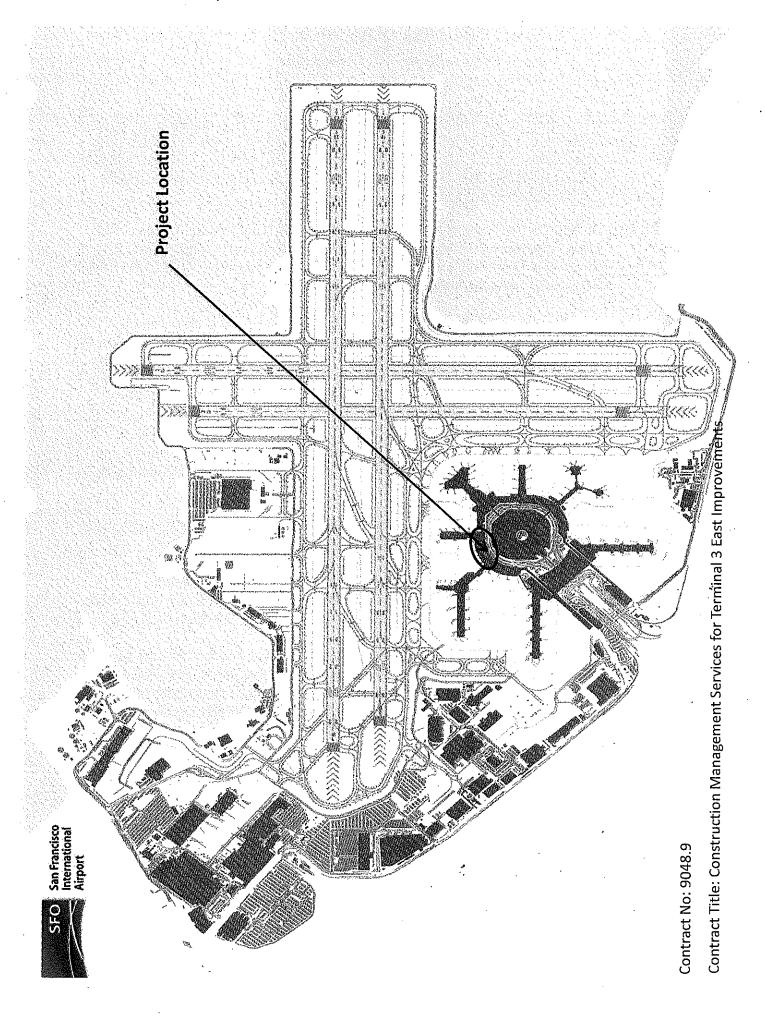
Based on the above, I recommend that the Commission approve Modification No. 6 to Professional Services Contract No. 9048.9, Construction Management Services for the Terminal 3 Improvement Projects, with T3 East, a Joint Venture, in an amount not to exceed \$1,800,000 for a new contract amount of \$11,794,000 and with a new contract duration through November 11, 2016.

John E. Martin Airport Director

Prepared by: Geoffrey W. Neumayr

Deputy Airport Director Design & Construction

Attachments



AIRPORT COMMISSION

CITY AND COUNTY OF SAN FRANCISCO RESOLUTION NO. 5 - 0 1 4 4

APPROVAL OF MODIFICATION NO. 6 TO PROFESSIONAL SERVICES CONTRACT NO. 9048.9, CONSTRUCTION MANAGEMENT SERVICES FOR THE TERMINAL 3 IMPROVEMENT PROJECTS WITH T3 EAST, A JOINT VENTURE, IN AN AMOUNT NOT TO EXCEED \$1,800,000 WITH A NEW CONTRACT AMOUNT OF \$11,794,000 FOR SERVICES THROUGH NOVEMBER 11, 2016.

- WHEREAS, on June 30, 2011, the Commission awarded Professional Services Contract No. 9048, Construction Management Services for the Terminal 3 Improvement Projects, to URS/ECS, a Joint Venture in amount not to exceed \$2,221,000 for the first year of services through August 1, 2012; and
- WHEREAS, by various Resolutions, the Commission has approved Modification Nos. 1 through 4 to provide for contract time extensions tied to the scope and schedule of the Terminal 3 Improvement Projects, and the assignment of the Contract from URS/ECS, a Joint Venture, to T3 East, a Joint Venture. The current contract not-to-exceed amount is \$9,994,000 with a contract duration through November 11, 2015; and
- WHEREAS, Staff has executed Administrative Modification No. 5 to add one additional sub consultant to supplement construction management services, with no change to the contract amount and duration; and
- WHEREAS, Staff and T3 East, a Joint Venture have reached agreement on scope, staffing and fee for one additional year of services through November 11, 2016; and
- WHEREAS, the City's Contract Monitoring Division has approved a Local Business Enterprise sub consultant participation goal of 18% for this Contract, and T3 East, a Joint Venture has committed to meeting that goal; now, therefore, be it
- RESOLVED, that the Commission hereby approves Modification No. 6 to Professional Services Contract No.9048.9, Construction Management Services for the Terminal 3 Improvement Projects, with T3 East, a Joint Venture, in an amount not to exceed \$1,800,000 with a new contract amount of \$11,794,000 for services through November 11, 2016; and, therefore, be it further
- RESOLVED, that the Commission directs the Commission Secretary to seek Board of Supervisors' approval for Airport Contract No. 9048.9, Construction Management Services for Terminal 3 East Improvement Projects, with T3 East, A Joint Venture in conformance with San Francisco Charter Section 9.118(b).

I hereby certify that the foregoing resol	ution was adopted by the Airport Commission
at its meeting of	JUL 07 2015
o J-	Alux Caramatti.
	// Secretary