



San Francisco International Airport

MEMORANDUM

October 21, 2014

TO: AIRPORT COMMISSION
Hon. Larry Mazzola, President
Hon. Linda S. Crayton, Vice President
Hon. Eleanor Johns
Hon. Richard J. Guggenhime
Hon. Peter A. Stern

FROM: Airport Director

SUBJECT: Modification No. 4 to Contract No. 9048.9, Construction Management (CM) Services for Terminal 3 East Improvements

DIRECTOR'S RECOMMENDATION: APPROVE MODIFICATION NO. 4 TO THE PROFESSIONAL SERVICES AGREEMENT, CONTRACT NO. 9048.9, CM SERVICES FOR TERMINAL 3 EAST IMPROVEMENTS PROJECT WITH T3 EAST, A JOINT VENTURE OF COOPER PUGEDA MANAGEMENT, INC. (CPM)/ENVIRONMENTAL & CONSTRUCTION SOLUTIONS (ECS), TO INCREASE THE NOT- TO- EXCEED AMOUNT BY \$2,110,000 FOR A NEW CONTRACT AMOUNT NOT TO EXCEED \$9,994,000, AND TO EXTEND THE DURATION OF CONTRACT 9048.9 FOR ANOTHER YEAR TO NOVEMBER 11, 2015.

Executive Summary

Transmitted herewith for your approval is a proposed resolution to approve Modification No. 4 to Contract No. 9048.9, CM Services for the Terminal 3 East Improvements Project. This modification provides for an annual renewal of the contract to extend services through November 11, 2015 and to increase the not-to-exceed amount by \$2,110,000 for a new contract amount not to exceed \$9,994,000.

The Terminal 3 East Improvements ("Project") includes the renovation and expansion of the existing eastern portion of Terminal 3. This modification will provide for the required construction management services for an additional year in support of the Project.

Background

On June 30, 2011, by Resolution No. 11-0145, the Commission awarded this professional services agreement Contract No. 9048.9, Construction Management (CM) Services for Terminal 3 East Improvements Project, to URS/ECS, a Joint Venture, in an amount not to exceed \$2,221,000 for the first year of services.

On July 17, 2012, by Resolution No. 12-0164, the Commission authorized Modification No.1 to Contract No. 9048.9 to increase the not-to-exceed amount by \$2,163,000, for the second year of services.

On July 23, 2013, by Resolution No. 13-0158, the Commission authorized Modification No.2 to Contract No. 9048.9 to increase the not-to-exceed amount by \$1,200,000, for the first 6 month period of the third year of services.

On November 12, 2013, by Resolution No. 13-0231, the Commission authorized the assignment of professional services agreement for Contract No. 9048.9, Construction Management Services for the Project, from URS/ECS, A Joint Venture to T3 East, A Joint Venture ("Consultant") and authorized Modification No. 3 to increase the not-to-exceed amount by \$2,300,000 for the remaining six month period of the third year of services.

The design has been completed for the Project, and the final scope of the project is now fully identified. The Project is scheduled to be substantially completed in November of 2015. Staff and Consultant have reached agreement on scope, staffing and fee for the fourth year of services through November 11, 2015. Staff proposes to modify the

THIS PRINT COVERS CALENDAR ITEM NO. 4

AIRPORT COMMISSION CITY AND COUNTY OF SAN FRANCISCO

EDWIN M. LEE MAYOR LARRY MAZZOLA PRESIDENT LINDA S. CRAYTON VICE PRESIDENT ELEANOR JOHNS RICHARD J. GUGGENHIME PETER A. STERN JOHN L. MARTIN AIRPORT DIRECTOR

contract to increase the not-to-exceed amount by \$2,110,000.

Staff is forecasting a final cost for construction management services of \$10,600,000, with a total duration of 57 months. Since the final contract amount will exceed \$10,000,000, pending Commission approval, the Airport will seek Board of Supervisors' approval as required by San Francisco Charter Section 9.118(b) for the full estimated costs of the final contract amount and duration.

The City's Contract Monitoring Division (CMD) has approved an 18% Local Business Enterprise (LBE) subconsultant participation goal for this contract. T3 East, a Joint Venture, has committed to meeting the goal.

Recommendation

Based on the above, I recommend that the Commission approve the proposed resolution to approve Modification No. 4 to the professional services agreement, Contract No. 9048.9, Construction Management Services for Terminal 3 East Improvement Project, to increase the not-to-exceed amount by \$2,110,000, for a new total contract amount not to exceed \$9,994,000, and extend the contract duration to November 11, 2015.



John L. Martin
Airport Director

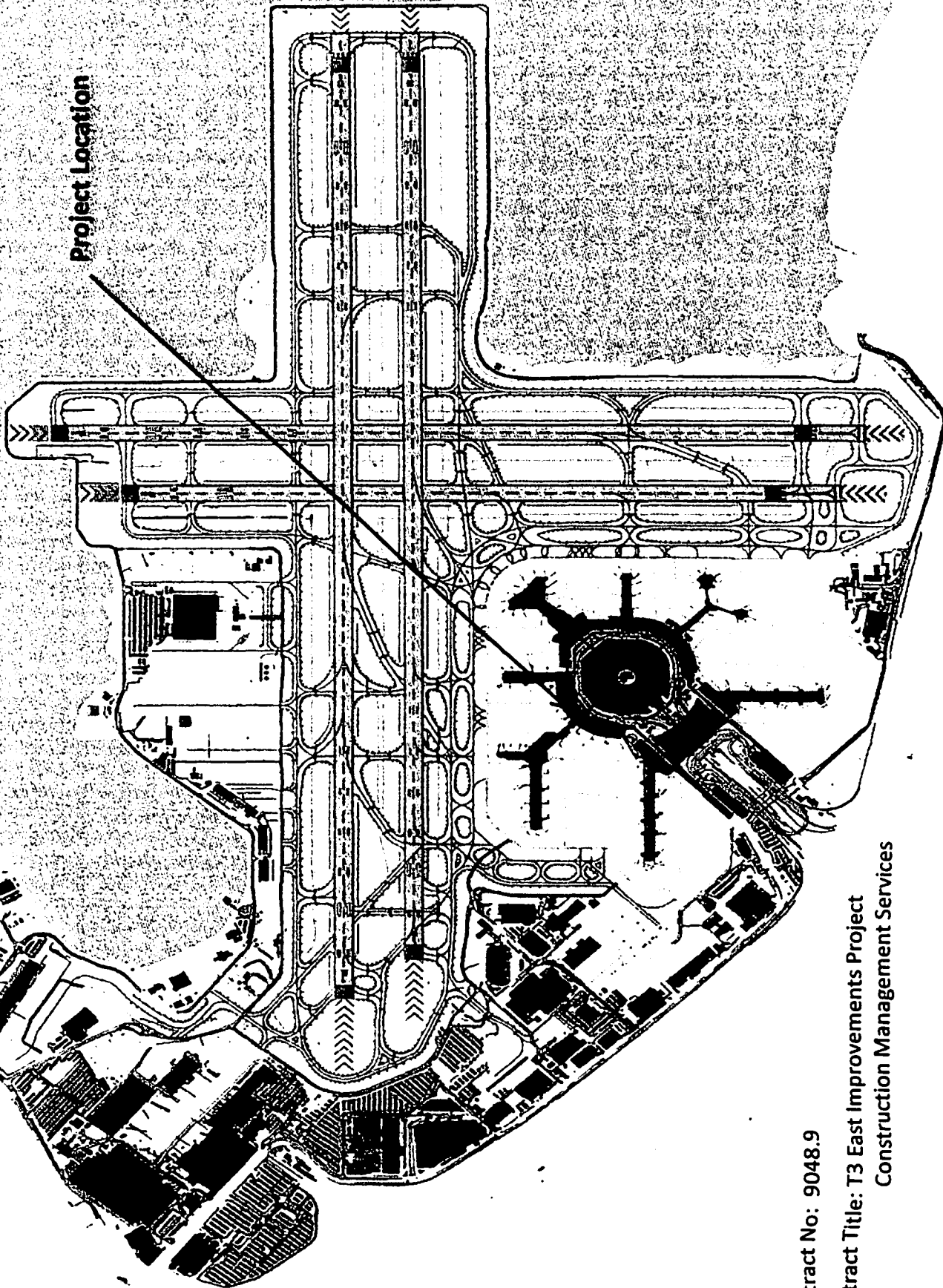
Prepared by: Geoffrey W. Neumayr
Deputy Airport Director
Design & Construction

Attachments



San Francisco
International
Airport

Project Location



Contract No: 9048.9

Contract Title: T3 East Improvements Project
Construction Management Services

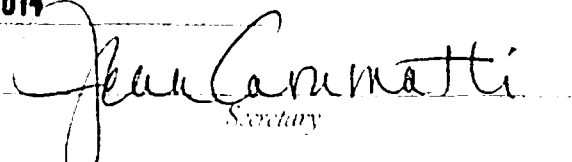
AIRPORT COMMISSION
CITY AND COUNTY OF SAN FRANCISCO
RESOLUTION NO. 14-0208

**MODIFICATION NO. 4 TO THE PROFESSIONAL SERVICES AGREEMENT,
CONTRACT NO. 9048.9, CONSTRUCTION MANAGEMENT SERVICES FOR
TERMINAL 3 IMPROVEMENT PROJECT, WITH CPM/ECS, T3 EAST, A JOINT
VENTURE, TO INCREASE THE NOT-TO-EXCEED AMOUNT BY \$2,110,000 FOR A
NEW CONTRACT AMOUNT NOT TO EXCEED \$9,994,000, AND EXTEND THE
CONTRACT DURATION TO NOVEMBER 11, 2015.**

- WHEREAS, on June 30, 2011, by Resolution No. 11-0145, the Commission awarded professional services agreement Contract No. 9048.9, Construction Management (CM) Services for Terminal 3 East Improvements Project, to URS/ECS, a Joint Venture, in an amount not to exceed \$2,221,000 for the first year of services; and
- WHEREAS, on July 17, 2012, by Resolution No. 12-0164, the Commission authorized Modification No.1 to Contract No. 9048.9 to increase the not-to-exceed amount by \$2,163,000, for the second year of services; and
- WHEREAS, on July 23, 2013, by Resolution No. 13-0158, the Commission authorized Modification No.2 to Contract No. 9048.9 to increase the not-to-exceed amount by \$1,200,000, for the first 6 month period of the third year of services; and
- WHEREAS, on November 12, 2013, by Resolution No. 13-0231, the Commission authorized the assignment of professional services agreement for Contract No. 9048.9, Construction Management Services for the Project, from URS/ECS, A Joint Venture to T3 East, A Joint Venture ("Consultant") and authorized Modification No. 3 to increase the not-to-exceed amount by \$2,300,000 for the remaining six month period of the third year of services; and
- WHEREAS, Staff is forecasting a final cost for CM Services of \$10,600,000. Since the contract will exceed \$10,000,000, pending Commission approval, the Airport will seek Board of Supervisors' approval as required by San Francisco Charter Section 9.118(b) for the full estimated costs of the final contract amount and duration; and
- WHEREAS, the City's Contract Monitoring Division (CMD) has approved an 18% Local Business Enterprise (LBE) subconsultant participation goal for this contract. Consultant has committed to meeting the goal; now, therefore be it
- RESOLVED, that the Commission approves Modification No. 4 to the professional services agreement, Contract No. 9048.9, Construction Management Services for Terminal 3 East Improvement Project, to increase the not-to-exceed amount by \$2,110,000, for a new total contract amount not to exceed \$9,994,000, and extend the contract duration to November 11, 2015.

*I hereby certify that the foregoing resolution was adopted by the Airport Commission
at its meeting of*

OCT 21 2014


Secretary