

Grant Code MECCPT-1609

Project Budget		Year 1	Year 2	Total
Salaries				
Director of Programs	0.1	12,633.00	13,012.00	25,645.00
Program Specialist - 9774	2	199,652.00	206,742.00	406,394.00
Total Salaries		212,285.00	219,754.00	432,039.00
Fringe	40.00%	84,914.00	87,902.00	172,816.00
Direct Admin		26,434.00	25,687.00	52,121.00
Total Personnel		323,633.00	333,343.00	656,976.00
CBOs		200,000.00	200,000.00	400,000.00
Total Budget		523,633.00	533,343.00	1,056,976.00
Actual Grant Amount		523,633.00	533,343.00	1,056,976.00