Biweekly #PPS FTE TOTAL 8129 Victim Witness Investigator I \$2,338 26.1 1.00 \$61,022 \$61,022 \$62 Fringe Benefits: Up to Social Security: 6.2% 47.90% \$29,229 \$29,229 \$22 \$22 \$22 \$23 Social Security: 0.39% Retirement: 18.51% 47.90% \$3,322 26.1 0.15 \$13,006 \$13,006 \$13 8135 Assistant Chief Victim Witness Investigator \$3,322 26.1 0.15 \$13,006 \$13,006 \$1 Social Security: 0.27% Dental Insurance: \$1,334 \$3,322 26.1 0.15 \$13,006 \$13,006 \$1 Social Security: 0.2% Social Security: 0.2% \$6,230 \$6,230 \$6,230 \$ Social Security: 0.39% Retirement: 18.51% Unemployment Insurance: 0.27% \$ \$ \$ \$ Unemployment Insurance: 0.27% Dental Insurance: 0.27% \$ \$ \$ \$ \$	rant Recipient: San Francisco District Attorney					Grant Number: HA 15 02 0380				
8129 Victim Witness Investigator I \$2,338 26.1 1.00 \$61,022 \$61,022 \$62,229 \$23,229 \$24,219 \$24,219 \$24,219 \$24,219 \$24,219 \$24,219 \$24,219 \$24,219 \$24,219 \$24,219 \$24,219 \$24,219 \$24,219 \$24,219 \$24,219 \$25,229 \$25,229 \$25,229 \$25,229 \$25,229 \$27,569 \$27,569 \$27,569 \$27,569 \$27,569						VOCA 15		COST		
Fringe Benefits: Up to Social Security: 6.2% 47.90% \$29,229 \$29,229 \$29,229 \$2 Social Security Medicare: 1.45% Health Insurance: \$3,414 Dependent Coverage: \$6,106 Long Term Disability: 0.39% Retirement: 18.51% 47.90% \$13,006 \$13,006 \$12 8135 Assistant Chief Victim Witness Investigator \$3,322 26.1 0.15 \$13,006 \$13,006 \$1 8135 Assistant Chief Victim Witness Investigator \$3,322 26.1 0.15 \$13,006 \$13,006 \$1 Social Security Medicare: 1.45% Health Insurance: \$3,441 \$47.90% \$6,230 \$6,230 \$ Dependent Coverage: \$8,106 Long Term Disability: 0.39% Retirement: 18.51% \$441 \$ \$ Volunteer/Intern: 8129 Victim Witness Investigator I \$29,22 hourly + 47.9% fringe benefits \$43.22 per hour x 638 hours \$27,569 \$27,569 \$2 Total Grant Salary Total Grant Fringe \$74,028 \$74,028 \$ \$ \$27,569 \$2		Biweekly	#PPS	FTE	TOTAL					
Social Security: 6.2% Social Security: 6.2% Social Security: Medicare: 1.45% Health Insurance: \$8,106 Long Term Disability: 0.39% Retirement: 18.51% Unemployment Insurance: 0.27% Dental Insurance: \$1,334 8135 Assistant Chief Victim Witness Investigator \$3,322 26.1 0.15 \$13,006 \$13,006 Social Security: 6.2% Social Security: 6.2% Social Security: 6.2% \$6,230 \$6,230 \$ Social Security: 0.2% Social Security: 0.2% 47.90% \$6,230 \$ \$ Volunteer/Intern: 18.51% Unemployment Insurance: 1.45% 47.90% \$ \$ \$ \$ Volunteer/Intern: 18.51% Unemployment Insurance: 0.27% Dental Insurance: 0.27% \$	8129 Victim Witness Investigator I	\$2,338	26.1	1.00	\$61,022	\$61,022		\$61,02		
Fringe Benefits: Up to Social Security: 6.2% Social Security Medicare: 1.45% Health Insurance: \$3,441 Dependent Coverage: \$8,106 Long Term Disability: 0.39% Retirement: 18.51% Unemployment Insurance: 0.27% Dental Insurance: \$1,33447.90%\$6,230\$6,230\$Volunteer/Intern: 8129 Victim Witness Investigator I \$29.22 hourly + 47.9% fringe benefits\$43.22 per hour x 638 hours\$27,569\$27,569\$2Total Grant Salary Total Grant Fringe\$74,028 \$35,459\$74,028 \$35,459\$74,028 \$35,459\$74,028 \$35,459\$27,569\$27,569	Social Security: 6.2% Social Security Medicare: 1.45% Health Insurance: \$3,441 Dependent Coverage: \$8,106 Long Term Disability: 0.39% Retirement: 18.51% Unemployment Insurance: 0.27%	47.90%			\$29,229	\$29,229	*	\$29,22		
Social Security: 6.2% Social Security Medicare: 1.45% Health Insurance: \$3,441 Dependent Coverage: \$8,106 Long Term Disability: 0.39% Retirement: 18.51% Unemployment Insurance: 0.27% Dental Insurance: \$1,334 Volunteer/Intern: 8129 Victim Witness Investigator I \$29.22 hourly + 47.9% fringe benefits Total Grant Salary Total Grant Salary \$74,028 \$35,459	8135 Assistant Chief Victim Witness Investigator	\$3,322	26.1	0.15	\$13,006	\$13,006		\$13,000		
\$29.22 hourly + 47.9% fringe benefits Total Grant Salary Total Grant Fringe \$74,028 \$35,459	Social Security: 6.2% Social Security Medicare: 1.45% Health Insurance: \$3,441 Dependent Coverage: \$8,106 Long Term Disability: 0.39% Retirement: 18.51% Unemployment Insurance: 0.27%	47.90%			\$6,230	\$6,230		\$6,23i		
Total Grant Fringe \$35,459		\$43.22 per ho	ur x 638 hour	s	\$27,569		\$27,569	\$27,56		
		\$35,459								
ersonal Section Totals \$109,487 \$27,569 \$11	sonal Section Totals					\$109,487	\$27,569	\$137,0		

BUDGET CATEGORY AND LINE ITEM DETAIL

B. Operating Expenses Description Calculation Travel Cost for Training Air & Ground Trans Hotel \$129/night Per diem \$71 x 2 da Registration fees Mileage (118 miles)	ays		\$	15 VOCA 15 Match 3250 5129 5142 \$68	COST \$25 \$12 \$14 \$20 \$6
Travel Cost for Training Air & Ground Trans Hotel \$129/night Per diem \$71 x 2 da Registration fees	ays		\$	5129 5142 5200	\$1: \$1 \$2
Hotel \$129/night Per diem \$71 x 2 da Registration fees	ays		\$	5129 5142 5200	\$1: \$1- \$20
DPERATING SECTION TOTAL \$0	\$0	\$0	\$0 \$	5789 \$0	\$7

Grant Recipient: San Francisco Distr	ict Attorney			Grant Numl	per: HA 15 0	2 0380	
C. Equipment				in and a second s	VOCA 15	VOCA 15 Match	COST
None Requested					1		q
None Requeeted							
		9 8					
		8					
		8					
					i.		
		5 2					
		10					
quipment Section Totals	\$0	\$0	\$0	\$0	\$0	\$0	
QUIPMENT SECTION TOTAL		×					\$0
Category Totals							
ame as Section 12G on the Grant Award Face Sheet	\$0	\$0	\$0	\$0	\$110,276	\$27,569	
Total Project Cost*	a					9	6137,84