BOARD of SUPERVISORS



City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco 94102-4689 Tel. No. 554-5184 Fax No. 554-5163 TDD/TTY No. 554-5227

MEMORANDUM

- TO: Barbara A. Garcia, Director, Department of Public Health Helynna Brooke, Executive Director, Mental Health Board Mark Morewitz, Health Commission
- FROM: Erica Major, Assistant Committee Clerk, Public Safety and Neighborhood Services Committee, Board of Supervisors
- DATE: November 24, 2015

SUBJECT: LEGISLATION INTRODUCED

The Board of Supervisors' Public Safety and Neighborhood Services Committee has received the following proposed legislation, introduced by the Department of Public Health on November 17, 2015:

File No. 151166

Resolution authorizing adoption of the Mental Health Services Act Annual Report FY2015-2016.

If you have any comments or reports to be included with the file, please forward them to me at the Board of Supervisors, City Hall, Room 244, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102.

C:

Greg Wagner, Department of Public Health Colleen Chawla, Department of Public Health Derek Evans, Office of the Clerk of the Board

FILE NO. 151166

RESOLUTION NO.

[Mental Health Services Act Annual Report - FY2015-2016]

Resolution authorizing adoption of the Mental Health Services Act Annual Report FY2015-2016.

WHEREAS, The Mental Health Services Act (MHSA) was enacted through a ballot initiative (Proposition 63) in 2004 that provides funding to support new and expanded county mental health programs; and

WHEREAS, The MHSA specifies five major program components for which funds may be used and the percentage of funds to be devoted to each component; and

WHEREAS, These components are: Community Services and Supports (CSS); Capital Facilities and Technological Needs (CFTN); Workforce Development, Education and Training (WDET), Prevention and Early Interventions (PEI); and Innovation (INN); and

WHEREAS, In order to access MHSA funding, counties are required to develop Three-Year Program and Expenditure Plans, and Annual Updates, in collaboration with stakeholders; post the plans for a 30-day public comment period; and hold a public hearing on the plan with the County Mental Health Board; and

WHEREAS, The San Francisco Department of Public Health has submitted and received approval for three-year program and expenditure plans for each MHSA component; and

WHEREAS, The FY2015-2016 MHSA Annual Report provides an overview on progress implementing the various component plans in San Francisco; and

WHEREAS, Recently enacted legislation, AB 1467, adds the requirement that stakeholder-developed plans be adopted by County Boards of Supervisors prior to submission to the State; and

Department of Public Health BOARD OF SUPERVISORS WHEREAS, The San Francisco Department of Public Health's Behavioral Health Services section has developed an Annual Report in compliance with AB 1467, having worked with stakeholders to develop the plan, posted the plan for public comment, and held a public hearing with the San Francisco Mental Health Board; and

WHEREAS, The approval of the Mental Health Services Act Contract No. 07-77338-000 and the designation of the Community Behavioral Health Director as the signatory of this agreement is on file with the Clerk of the Board of Supervisors in File No. <u>080122</u>, which is hereby declared to be a part of this resolution as if set forth fully herein; now, therefore, be it

RESOLVED, That the FY2015-2016 MHSA Annual Report is adopted by the Board of Supervisors; and, be it

FURTHER RESOLVED, That the Board of Supervisors authorizes the modification of the MHSA Agreement to include the FY2015-2016 Annual Report.

RECOMMENDED:

Barbara A. Garcia, MPA Director of Health

Department of Public Health BOARD OF SUPERVISORS