[Accept and Expend Grant - Regents of the University of California - Enhancing Strategic Information Capacity for HIV/AIDS Programs in Kenya - \$324,304]

Resolution retroactively authorizing the San Francisco Department of Public Health to accept and expend a grant in the amount of \$324,304 from The Regents of the University of California to participate in a program entitled Enhancing Strategic Information Capacity for HIV/AIDS Programs in Kenya through Surveillance and Epidemiology, Monitoring and Evaluation under the U.S. PEPFAR (Program Area A and Program Area B) for the period of April 1, 2015, through March 31, 2016.

WHEREAS, The Regents of the University of California is the recipient of a grant award from Centers for Disease Control and Prevention (CDC) supporting Enhancing Strategic Information Capacity for HIV/AIDS Programs in Kenya through Surveillance and Epidemiology, Monitoring and Evaluation under the U.S. PEPFAR (Program Area A and Program Area B) grant; and

WHEREAS, With a portion of these funds, The Regents of the University of California has subcontracted with Department of Public Health (DPH) in the amount of \$324,304 for the period of April 1, 2015, through March 31, 2016; and

WHEREAS, As a condition of receiving the grant funds, The Regents of the University of California requires the City to enter into an agreement (Agreement), a copy of which is on file with the Clerk of the Board of Supervisors in File No. <u>151091</u>; which is hereby declared to be a part of this Resolution as if set forth fully herein; and

WHEREAS, The purpose of this project will provide technical assistance and capacity building for in-country partners in Kenya on all activities in this cooperative agreement; and

WHEREAS, Activities will include support for both Surveillance and Monitoring and Evaluation program areas; and

WHEREAS, An Annual Salary Ordinance amendment is not required as the grant partially reimburses DPH for three existing positions, one Manager I (Job Class No. 0922) at .15 FTE, one Senior Physician Specialist (Job Class No. 2232) at .47 FTE and one Epidemiologist II (Job Class No. 2803) at 1.0 FTE for the period of April 1, 2015, through March 31, 2016; and

WHEREAS, A request for retroactive approval is being sought because DPH did not receive notification of the award until July 30, 2015, for a project start date of April 1, 2015; and

WHEREAS, The budget includes a provision for indirect costs in the amount of \$34,747; now, therefore, be it

RESOLVED, That DPH is hereby authorized to retroactively accept and expend a grant in the amount of \$324,304 from The Regents of the University of California; and, be it

FURTHER RESOLVED, That DPH is hereby authorized to retroactively accept and expend the grant funds pursuant to San Francisco Administrative Code, Section 10.170-1; and, be it

FURTHER RESOLVED, That the Director of Health is authorized to enter into the Agreement on behalf of the City.

RECOMMENDED:

Barbara A. Garcia, MPA Director of Health APPROVED:

Office of the Mayor

Office of the Controller



City and County of San Francisco Tails

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Resolution

File Number: 151091

Date Passed: November 17, 2015

Resolution retroactively authorizing the San Francisco Department of Public Health to accept and expend a grant in the amount of \$324,304 from The Regents of the University of California to participate in a program entitled Enhancing Strategic Information Capacity for HIV/AIDS Programs in Kenya through Surveillance and Epidemiology, Monitoring and Evaluation under the U.S. PEPFAR (Program Area A and Program Area B) for the period of April 1, 2015, through March 31, 2016.

November 04, 2015 Budget and Finance Committee - RECOMMENDED

November 17, 2015 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Breed, Campos, Christensen, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File No. 151091

I hereby certify that the foregoing Resolution was ADOPTED on 11/17/2015 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

Mayor

Date Approved