

1 [Accept and Expend Grant - California Public Utilities Commission - Energy Efficiency
2 Program - \$6,930,000]

3 **Resolution retroactively authorizing the Department of the Environment to accept and**
4 **expend a grant in the amount of \$6,930,000 from the California Public Utilities**
5 **Commission, through Pacific Gas and Electric Company, to continue an Energy Use**
6 **and Demand Reduction Through Energy Efficiency Program in the City and County of**
7 **San Francisco for the term of January 1, 2016, through December 31, 2016.**

8
9 WHEREAS, California Public Resources Code, Section 381, requires electrical
10 companies to collect a surcharge on all retail sales, called "the Public Goods Charge," and
11 turn that money over to the California Public Utilities Commission ("the CPUC"); and

12 WHEREAS, Section 381 authorizes the CPUC to allocate that money to fund programs
13 that enhance system reliability and provide in-state benefits, including cost-effective energy
14 efficiency, renewable energy technologies, and public interest research; and

15 WHEREAS, The City, through the Department of the Environment, and the Pacific Gas
16 and Electric Company ("PG&E") have, since 2003, entered into a series of contracts and
17 contract modifications to conduct energy efficiency programs in the City using Public Goods
18 Charge funds allocated for this purpose by the CPUC through PG&E; and

19 WHEREAS, PG&E has declared its intention to fund program activities for the calendar
20 year 2016 in the amount of \$6,930,000; and

21 WHEREAS, The Department of the Environment has negotiated a new revenue
22 contract with PG&E ("the Contract"); and

23 WHEREAS, In Resolution No. 481-09, the Board of Supervisors authorized the Director
24 of the Department of the Environment pursuant to Charter, Section 9.118, to enter into the
25 Contract; and

1 WHEREAS, The grant does not require an Annual Salary Ordinance (ASO)
2 amendment and partially reimburses the Department of the Environment for 14.9 existing
3 positions; and

4 WHEREAS, The term of this grant is from January 1, 2016, to December 31, 2016; and

5 WHEREAS, The budget includes indirect costs of \$918,585; now, therefore, be it

6 RESOLVED, That pursuant to Administrative Code, Section 10.170-1, the Board of
7 Supervisors authorizes the Department of the Environment to accept and expend a grant in
8 the amount of up to \$6,930,000 from California Public Utilities Commission, through the
9 Pacific Gas and Electric Company, to effectuate the Contract and implement an Energy Use
10 and Demand Reduction Through Energy Efficiency Program in the City and County of San
11 Francisco.

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13 RECOMMENDED:

APPROVED:

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16 _____
17 Department of the
Environment

Office of the Mayor

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21 _____
Office of the Controller