FILE NO. 151078

ORDINANCE NO. 225-15

[Accept and Expend Grant - California Career Pathways Trust - Amendment to the Annual Salary Ordinance - \$1,056,976]

Ordinance retroactively authorizing the Office of Economic and Workforce Development to accept and expend a grant in the amount of \$1,056,976 from the California Department of Education through the City College of San Francisco for the California Career Pathways Trust Implementation Grant for the period of June 1, 2015, through June 30, 2017; and amending Ordinance No. 129-15 (Annual Salary Ordinance FYs 2015-2017) to provide for the creation of two Class 9774 Senior Community Development Specialist I grant-funded positions (0.67 FTE each) in the Office of Economic and Workforce Development.

Note:

Additions are <u>single-underline</u> italics Times New Roman. Deletions are strikethrough italics Times New Roman. Board amendment additions are <u>double underlined.</u> Board amendment deletions are strikethrough normal.

Be it ordained by the People of the City and County of San Francisco: Section 1. Findings

(a) The California Career Pathways Trust Implementation Grant, administered by the California Department of Education, supports projects to establish K-14 pathways programs that provide students with a sequenced pathway of integrated academic and careerbased education and training, aligned to current of emerging regional economic needs. Career pathway programs are designed to lead students to a post-secondary degree or certification in a high-skill, high-wage, and high-growth field.

(b) The Office of Economic and Workforce Development (OEWD) along with City College of San Francisco (CCSF), San Francisco Unified School District (SFUSD), and

Supervisor Tang BOARD OF SUPERVISORS well as addressing systemic needs that support all Career Technical Education (CTE)
pathways. Specific objectives aligned with the intended program outcomes include: (1)
increasing the number of students enrolled in ICT and biotech pathways particularly from
underrepresented populations; (2) creating and sustaining more work-based learning
experiences for students; and (3) ensuring that high school students have the opportunity to
enroll in one or more credit-bearing courses, whether while still enrolled in high school or by
entering CCSF upon graduation from high school.

8 (c) Key partners include the City College of San Francisco, San Francisco Unified
9 School District, and BayBio Institute. Each partner is playing a critical role in the development,
10 implementation, and evaluation of career pathways in information communication technology
11 and biotech.

(d) On May 27, 2015, the California Department of Education through the City
 College of San Francisco, awarded OEWD \$1,056,976 to implement the proposed California
 Career Pathways Trust Grant.

(e)

15

16

23

24

25

The award period is from June 1, 2015 to June 30, 2017.

Section 2. Authorization to accept and expend grant funds.

(a) The Board of Supervisors hereby authorizes the Office of Economic and
 Workforce Development to retroactively accept and expend the California Career Pathways
 Trust Implementation Grant in the amount of \$1,056,976 for the purpose of implementing the
 career pathways in information communication technology and biotech programs.

(b) Whereas, The grant terms prohibit including indirect costs in the grant budget;
now, therefore, be it

(c) Further Resolved, That the Board of Supervisors hereby waives inclusion on indirect costs in the grant budget.

Mayor Lee BOARD OF SUPERVISORS

1	Section 3. Grant funded positions; Amendments to FY 2015-2016 and FY 2016-2017
2	Annual Salary Ordinance.
3	The hereinafter designated sections and items of the Annual Salary Ordinance No.
4	129-15, FY 2015-2016 and FY 2016-2017 are hereby amended to add two (0.67 FTE each)
5	positions in the Office of Economic and Workforce Development.
6	
7	Department: ECN Economic and Workforce Development (21)
8	Program: BL1 Workforce Training
9	Subfund: 2S-CDB-GPC
10	Index Code: ECNWFCCPT
11	
12	Amendment: # of Pos. Class and Item No. Compensation Schedule
13	Add 0.67 FTE 9774 Sr. Community Devl Spc 1 \$3,018B \$3,668
14	Add 0.67 FTE 9774 Sr. Community Devl Spc 1 \$3,018B \$3,668
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
	Mayor Lee

BOARD OF SUPERVISORS

Page 3

1	APPROVED AS TO FORM: APPRO
2	DEPAR
3	
4	Kannot III Dall
5	By: <u>Normanner</u> By:
6	Virginia Dario Elizondo
7	Deputy City Attorney
8	(all)
9	APPROVED:
10	Edwin M. Lee
11	Mayor
12	
13	APPROVED: All fully
14	Ben Rosenfield
15	Controller
16	
17	Recommended:
18	1
19	\square
20	Todd Rufo, Director
21	Office of Economic and Workforce Development
22	
23	
24	
25	
	Mayor Lee BOARD OF SUPERVISORS

APPROVED AS TO CLASSIFICATION DEPARTMENT OF HUMAN RESOURCES

4 15

Micki Callahan Human Resources Director



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Ordinance

File Number: 151078

Date Passed: December 15, 2015

Ordinance retroactively authorizing the Office of Economic and Workforce Development to accept and expend a grant in the amount of \$1,056,976 from the California Department of Education through the City College of San Francisco for the California Career Pathways Trust Implementation Grant for the period of June 1, 2015, through June 30, 2017; and amending Ordinance No. 129-15 (Annual Salary Ordinance FYs 2015-2017) to provide for the creation of two Class 9774 Senior Community Development Specialist I grant-funded positions (0.67 FTE each) in the Office of Economic and Workforce Development.

December 02, 2015 Budget and Finance Committee - RECOMMENDED

December 08, 2015 Board of Supervisors - PASSED, ON FIRST READING

Ayes: 11 - Avalos, Breed, Campos, Cohen, Farrell, Kim, Mar, Tang, Wiener, Yee and Peskin

December 15, 2015 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Avalos, Breed, Campos, Cohen, Farrell, Kim, Mar, Peskin, Tang, Wiener and Yee

File No. 151078

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 12/15/2015 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo Clerk of the Board

Date Approved