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Received in Committee
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Controller's Office

FY 2015-16 City and County of San Francisco Appropriations Limit

Budget and Finance Committee
January 20, 2016



Background

- California Proposition 4, the "Gann Limit" Initiative, passed by voters in November 6, 1979 amended the California Constitution to:
 - Limit growth in government appropriations to the percentage increase in the cost of living and the percentage increase in population.
 - Require state and local governments to return funds to taxpayers in excess of the limit for a given fiscal year.



Fiscal Year 2015-16 Appropriations Limit

Controller's Office

- FY 2014-15 Limit: \$2,846,620,971
- 2014 San Francisco Population Increase: 1.22%
- 2014 Change in Cost of Living: 3.82%
- FY 2015-16 Appropriation Limit: \$2,991,417,308
- Amount Below Limit: \$62,016,501



History of Amounts Below the Limit

Controller's Office

Fiscal Year	Budgeted Appropriations Under Limit
2009-10	\$ 289,486,528
2010-11	\$ 369,571,867
2011-12	\$ 291,012,967
2012-13	\$ 172,255,383
2013-14	\$ 106,970,307
2014-15*	\$ 84,955,651
2015-16	\$ 62,016,501

