FILE NO. 151194

RESOLUTION NO. 11-16

[Accept and Expend Grant - Centers for Disease Control and Prevention - San Francisco PrEP and Data to Care Demonstration Projects - \$2,898,913]

Resolution retroactively authorizing the San Francisco Department of Public Health to accept and expend a grant in the amount of \$2,898,913 from Centers for Disease Control and Prevention to participate in a program entitled San Francisco PrEP and Data to Care Demonstration Projects for the period of September 30, 2015, through September 29, 2016.

WHEREAS, Centers for Disease Control and Prevention has agreed to fund Department of Public Health (DPH) in the amount of \$2,898,913 for the period of September 30, 2015, through September 29, 2016; and

WHEREAS, The full project period of the grant starts on September 30, 2015, and ends on September 29, 2018, with years two and three subject to availability of funds and satisfactory progress of the project; and

WHEREAS, As a condition of receiving the grant funds, Centers for Disease Control and Prevention requires the City to enter into an agreement (Agreement), a copy of which is on file with the Clerk of the Board of Supervisors in File No. 151194; which is hereby declared to be a part of this Resolution as if set forth fully herein; and

WHEREAS, The purpose of this project will enable Category 1 funding for DPH to implement high-impact, evidence-based strategies to improve uptake of PrEP among people at substantial risk for HIV in San Francisco, especially MSM of color and transwomen who have sex with men; and

WHEREAS, Category 2 funding will enable DPH to expand current efforts to use HIV surveillance data (Data to Care) to help increase the proportion of HIV-diagnosed MSM and

Supervisor Wiener BOARD OF SUPERVISORS transwomen who have sex with men in San Francisco who are virally suppressed, especially for people of color; and

WHEREAS, An Annual Salary Ordinance amendment is not required as the grant partially reimburses DPH for seventeen existing positions, one Manager I (Job Class No. 0922) at .20 FTE, one Disease Control Investigator (Job Class No. 2806) at .50 FTE, one Medical Social Worker (Job Class No. 2920) at .10 FTE, one Senior Administrative Analyst (Job Class No. 1823) at .20 FTE, one Junior Management Assistant (Job Class No. 1840) at 1.0 FTE, one Nurse Practitioner (Job Class No. 2328) at 1.0 FTE, four Health Worker III (Job Class No. 25870 at 1.0 FTE, one Health Program Coordinator I (Job Class No. 2589) at 1.0 FTE, one Health Program Coordinator III (Job Class No. 2593) at 1.0 FTE, one Epidemiologist II (Job Class No. 2803) at 1.0 FTE, three Epidemiologist I (Job Class No. 2802) at 3.0 FTE, and one Health Educator (Job Class No. 2822) at 1.0 FTE for the period of September 30, 2016, through September 29, 2016; and

WHEREAS, A request for retroactive approval is being sought because DPH had administrative delays in processing the application, for a project start date of September 30, 2015; and

WHEREAS, The budget includes a provision for indirect costs in the amount of \$308,112; now, therefore, be it

RESOLVED, That DPH is hereby authorized to retroactively accept and expend a grant in the amount of \$2,898,913 from Centers for Disease Control and Prevention; and

FURTHER RESOLVED, That DPH is hereby authorized to retroactively accept and expend the grant funds pursuant to San Francisco Administrative Code, Section 10.170-1; and, be it

FURTHER RESOLVED, That the Director of Health is authorized to enter into the Agreement on behalf of the City.

RECOMMENDED: Barbara A. Garcia, MPA Director of Health

APPROVED:

Office of the Mayor

frice of the Controller

Department Of Public Health BOARD OF SUPERVISORS



City and County of San Francisco Tails

Resolution

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

File Number: 151194

Date Passed: January 26, 2016

Resolution retroactively authorizing the Department of Public Health to accept and expend a grant in the amount of \$2,898,913 from Centers for Disease Control and Prevention to participate in a program, entitled San Francisco PrEP and Data to Care Demonstration Projects, for the period of September 30, 2015, through September 29, 2016.

January 20, 2016 Budget and Finance Committee - RECOMMENDED

January 26, 2016 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Breed, Campos, Cohen, Farrell, Kim, Mar, Peskin, Tang, Wiener and Yee

File No. 151194

I hereby certify that the foregoing Resolution was ADOPTED on 1/26/2016 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo Clerk of the Board

Date Approved