

1 [Adopting a Fixed Two-Year Budget - Various City Departments - FYs 2016-2017 and  
2 2017-2018]

3 **Resolution adopting a fixed two-year budgetary cycle for the following various City**  
4 **departments: Airport; Child Support Services; Employees' Retirement System; Port;**  
5 **Public Library; Public Utilities Commission; defining terms; and setting deadlines.**

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7 WHEREAS, Section 9.101 of the Charter of the City and County of San Francisco  
8 authorizes the Mayor and Board of Supervisors by resolution to determine in an even-  
9 numbered fiscal year that the upcoming budgetary cycle shall be a fixed budgetary cycle for  
10 some or all City Departments; and

11 WHEREAS, In a fixed budgetary cycle, the Board of Supervisors does not adopt a new  
12 budget for the second fiscal year of the cycle, but may adjust the second-year budget if  
13 certain conditions are met; and

14 WHEREAS, Section 9.101 of the Charter of the City and County of San Francisco  
15 requires that the resolution declaring that an upcoming budgetary cycle shall be fixed also  
16 include a definition of the term "significant increases or decreases in revenues or  
17 expenditures" and set deadlines for the Controller to submit a report identifying such  
18 increases or decreases and for the Mayor to submit to the Board a proposed amendment to  
19 the biennial budget; now, therefore be it

20 RESOLVED, That the upcoming budgetary cycle for these departments: Airport; Child  
21 Support Services; Employees' Retirement System; Port; Public Library; Public Utilities  
22 Commission; shall be a fixed budgetary cycle in which the biennial budget will remain in effect  
23 for the two fiscal years ending June 30, 2017, and June 30, 2018; and, be it

24 FURTHER RESOLVED, That "significant increases or decreases in revenues" in the  
25 following funds shall be defined as a greater than five percent increase or decrease between

1 the adopted and projected revenues for the second year of each of these departments'  
2 biennial budgets: San Francisco International Airport Funds; Child Support Services Funds;  
3 Public Library Funds; Port of San Francisco Funds; Public Utilities Commission Funds,  
4 including Wastewater, Hetch Hetchy, and Water Department Funds; and Retirement System  
5 Funds; and, be it

6 FURTHER RESOLVED, That "significant increases or decreases in revenues" in the  
7 General Fund shall be defined as a greater than two and one half percent increase or  
8 decrease between the adopted and projected revenues for the second year of each of the  
9 departments' biennial budgets; and, be it

10 FURTHER RESOLVED, That "significant increases or decreases in expenditures" shall  
11 be defined as those expenditure increases or decreases required to address the significant  
12 increases or decreases in revenue as defined above; and, be it

13 FURTHER RESOLVED, That no later than May 1, 2017, the Controller will submit to  
14 the Mayor and the Board of Supervisors a report stating whether the Controller projects that  
15 the funds for the Airport, Child Support Services, Public Library, Port, Public Utilities  
16 Commission, and Retirement System will experience significant increases or decreases in  
17 revenues or expenditures, as defined in this Resolution, during the second year of the  
18 budgetary cycle, and will update that report as additional information becomes available; and,  
19 be it

20 FURTHER RESOLVED, That no later than June 1, 2017, the Mayor will submit to the  
21 Board of Supervisors a proposed amendment to the biennial budget responding to the  
22 Controller's report.

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