

Government Audit & Oversight Hearing

Thursday, February 25, 2016

Mayor's Office of

Housing Opportunity, Partnerships & Engagement

Finding ways to improve outcomes for individuals in all forms of city sponsored housing-including shelters, supportive, public and affordable housing.

HOPE'S Role:

To coordinate city agencies, nonprofits and other stakeholders to improve homeless services in San Francisco. HOPE supports other City agencies in the implementation of services for people experiencing homelessness.

Coordinate City Services

- Pier 80
- Navigation Center
- El Nino Shelters

Advocacy & Outreach

- President
 Obama's FY 2017
 budget proposal
- West Coast Mayor's Alliance

Implement Best Practices & Policies

- Homes for Hero's
- Shelter Access
 Workgroup
- SFICH
- Updated 10 year plan to end homelessness

Projects

- 2015 Point In Time Count
- Mayor's Fund for the Homeless

HOPE

Navigation Center

- Over 350 people served
- 225 Positive housing exits
- Co-Location of services
- Low-Threshold model
- Focus on housing placements

SFICH

- Collaboration of Department heads
- Presentations of best practices from around the country
- Expert advise

New Department Development

- Announced December 2015
- Community Engagement – Underway
- System Mapping – Underway

Mayor's Fund for the Homeless

- FY 13-14 \$345,000
- FY 14 15 \$550,000
- FY 15-16 (to date) \$46,000

HOPE Staffing

- 5 person team
 - 1 person at Navigation Center

Areas for Development Within The Homelessness System

Coordinated Entry

- For all subpopulations
- For all placements
- To identify system gaps
- Consistent and transparent housing placement

Expand Rapid Re-Housing

- Successful for many families
- In pilot phase for individuals
- In pilot phase for youth

Community-Wide Database

- Consistent data standards
- Real time access to data
- Using data more extensively for system & program planning

Housing Ladder

 Pilot strategies for people to move on from PSH as appropriate

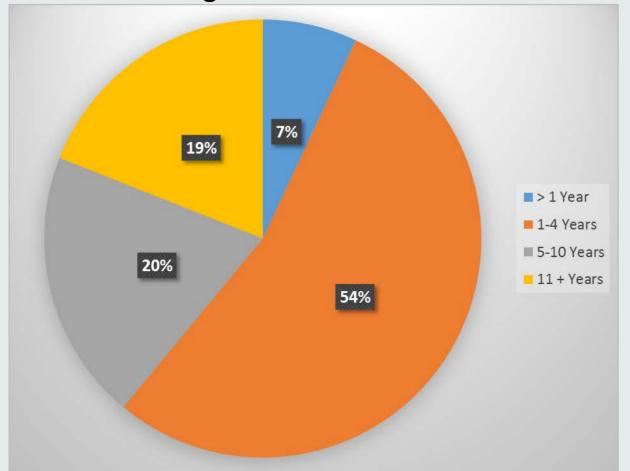
The Navigation Center: A New Approach

- Target Population:
 - Encampments
 - People who have not accessed the traditional shelter system
 - Long term homeless
 - Homeward Bound Clients
- Low Barrier:
 - 3 P's (Pets, Possessions, Partners)
 - 24 hour access / no curfew
 - Harm Reduction
- Focus on Housing:
 - Housing is priority 1 from day 1
 - Connection to mainstream benefits
 - Co-location of benefits workers

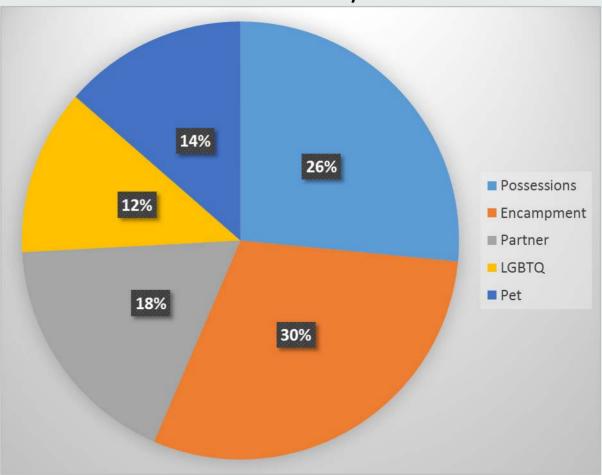


Navigation Center Clients

Length of Homelessness

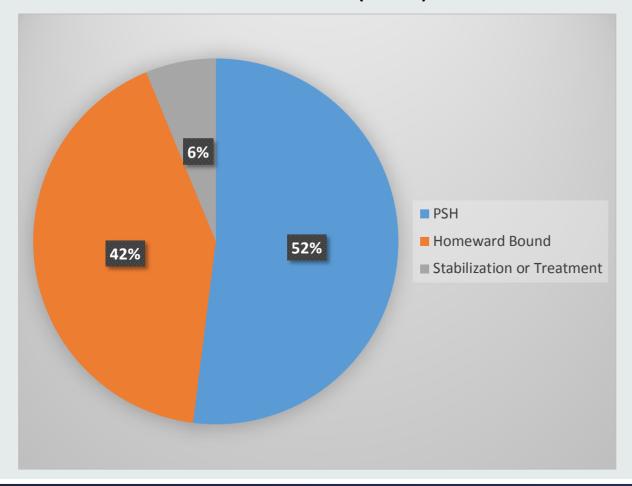


Barriers to Shelter / Services

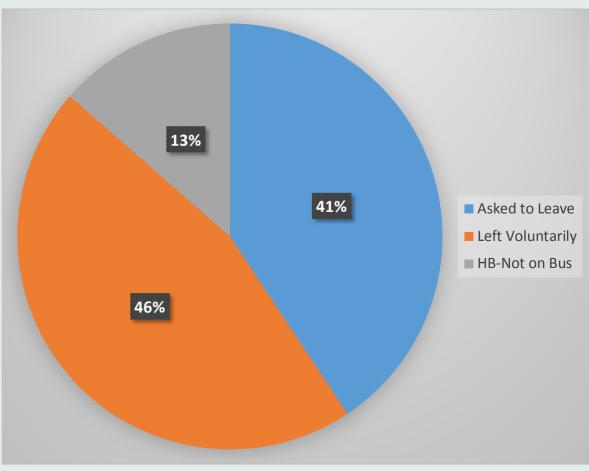


Outcomes: Housing Placements

"Positive" Exits (79%)

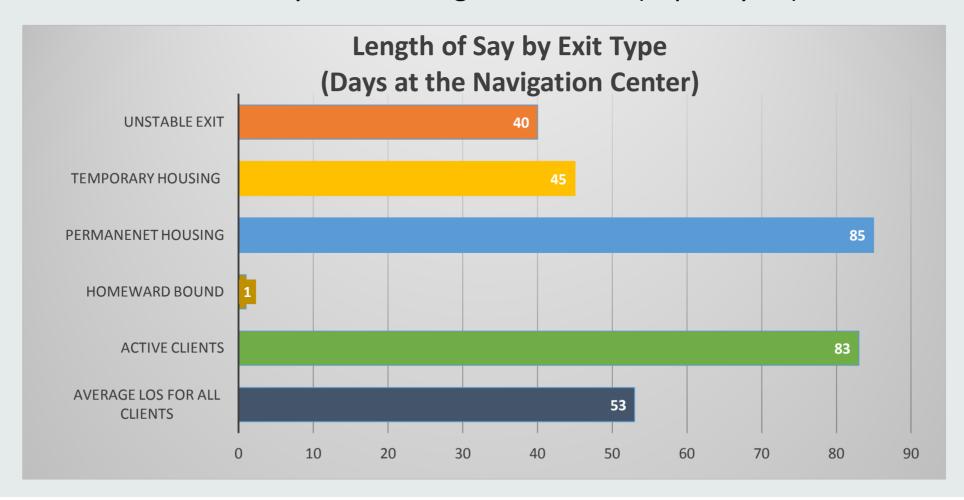


"Negative" Exits (21%)



Navigation Center: Outcomes

355 clients served 69 clients currently in the Navigation Center (capacity 75)



Navigation Center: Next Steps

Transform traditional shelter system based on learnings from Navigation Center

Standardize performance measures and benchmarks across the system

Prioritize longest term homeless in encampments

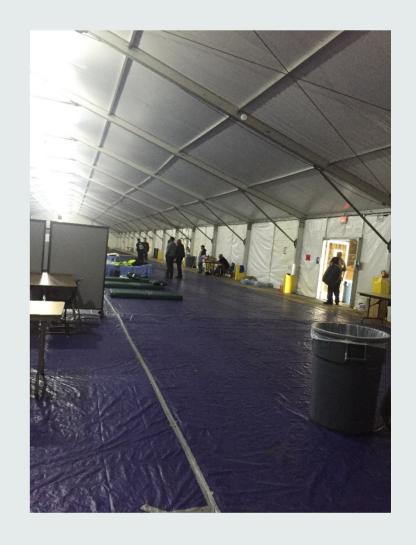
Open additional Navigation Center sites

Pier 80 Shelter

150 bed winter shelter

Managed by St. Vincent de Paul

As of Tuesday, 95 people from Division St sheltered at Pier 80 to date



Addressing Street Homelessness & Encampment

Street Outreach (April – December 2015)

- 10,858 Outreaches Attempted
- 8,208 Successful Engagements
- 4,376 Referrals for Services Made
- 1,624 Linkages with Services Made
- 277 Shelter Reservations Made

Navigation Center

- 41% of guests from encampments
- 76% of guests had no shelter stay within 12 months
- 355 guests served
- 225 Positive housing exits

Pier 8o

- Opened Feb 5th at a winter shelter response
- 95 people from Division St have come in

Homeward Bound

- Staffing expanded to 8 outreach workers
- Feb 2005 Dec 2015 = reunited 9,560 people
- Average cost of \$186/person
- 2015 = reunited 875 individuals

Long Term Housing

- Newly added PSH:
 - Baldwin Hotel
 - Henry Hotel
 - Civic Center
 - 225 additional PSH units are in process

New Department

Coming soon!

Informing the New Department

Updated 10 Year Plan from LHCB Advice from National Experts

Nationally Recognized System Models

Local, Regional & National Data Lessons from Other Communities

Local &
National Best
Practices

New Department on Homelessness: Goals

Through the provision of coordinated, compassionate, and high-quality services the Department will work toward the goal of making homelessness in San Francisco rare, brief, and onetime. Benchmarks toward this goal include:

Housing 8,000 people in the next 4 years

Reducing the number of people who become homeless

Reducing the length of time people spend homeless

Reducing street homelessness

New Department Priorities

Housing First—a system focused on permanent housing & a rapidly rehousing model

Building on the culture of **customer service** within the City's system of care & housing

Continuing to move toward a fully coordinated system with transparency in the housing placement process

Focus on ending homelessness for people who have been homeless the longest

Updated 10 Year Plan: Aligning SF & Federal Priorities

OVERVIEW

FIVE HIGH-LEVEL GOALS¹

- Increase access to stable and affordable housing
- · Increase economic security
- · Improve health and stability
- Retool the homeless emergency response system
- Improve leadership, collaboration, and civic engagement

FIVE KEYSTONE ACTION STEPS

These action steps are foundational to making progress on ending homelessness in San Francisco.

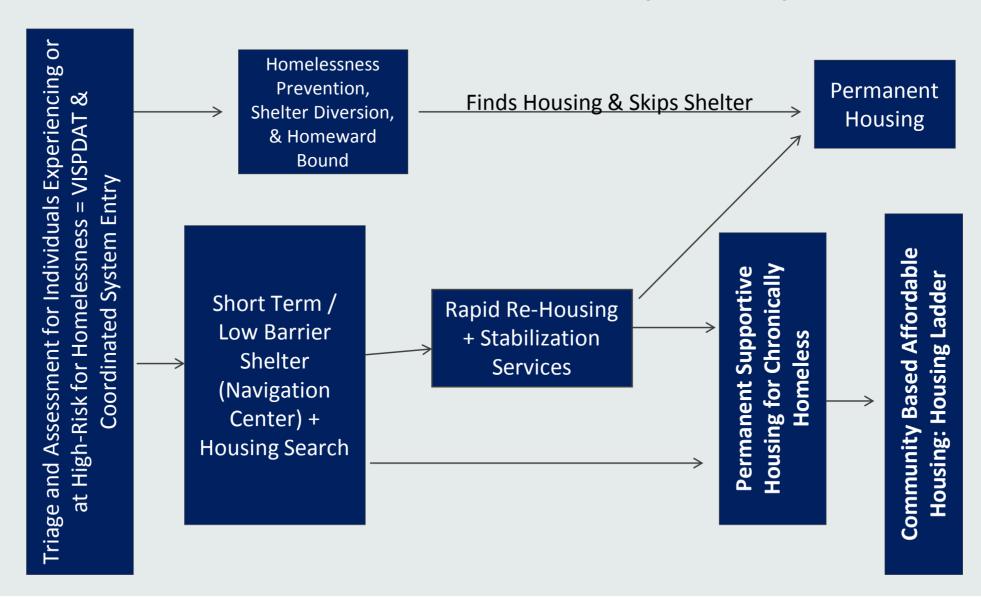
- CITY-WIDE POLICY ALIGNMENT (See Leadership, Strategy #1)
- CITY-WIDE COORDINATED ASSESSMENT AND INTAKE (See Housing, Strategy #2 and #3)
 - O PLACE LONGEST TERM HOMELESS IN HOUSING FIRST
 - O SUPPORT ON GOING HOUSING CHOICE
- 1000 MORE PERMANENT SUPPORTIVE HOUSING UNITS (See Housing, Strategy #1)
- DEVELOPMENT OF INNOVATIVE PERMANENT HOUSING MODELS, ESPECIALLY CONGREGATE HOUSING
- DATA-DRIVEN PERFORMANCE MEASUREMENT TO ENSURE THAT ACTIVITIES AND POLICIES ARE HAVING IMPACT

Advice from National Experts

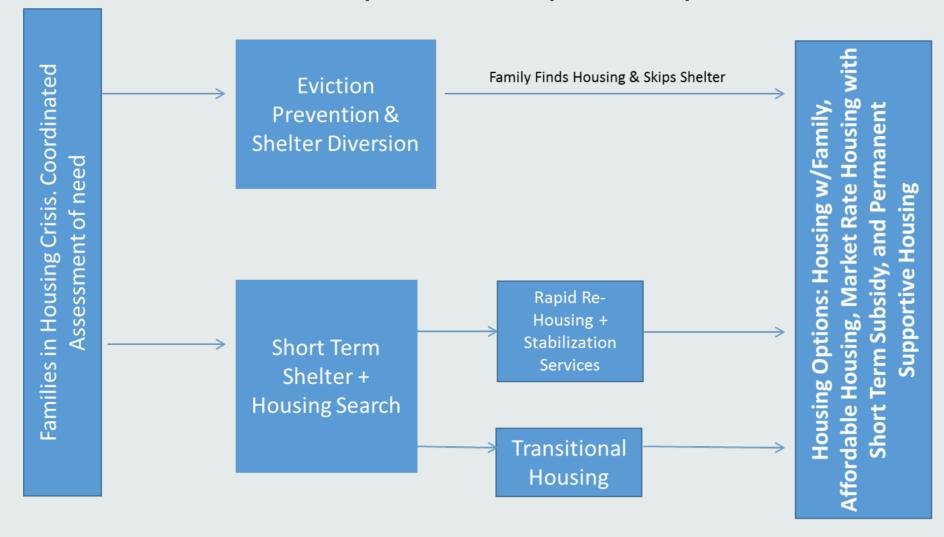


- HOPE has hosted Matthew Doherty, of the US Interagency Council on Homelessness – President Obama's point person on the issue. Key advice for new Department:
 - Maintaining strong collaborations with other City agencies
 - Aligning priorities with those of the federal government (HUD, VA, HHS)
 - Coordinating data across departments and improving data collection procedures

National Models: Individual Crisis Response System

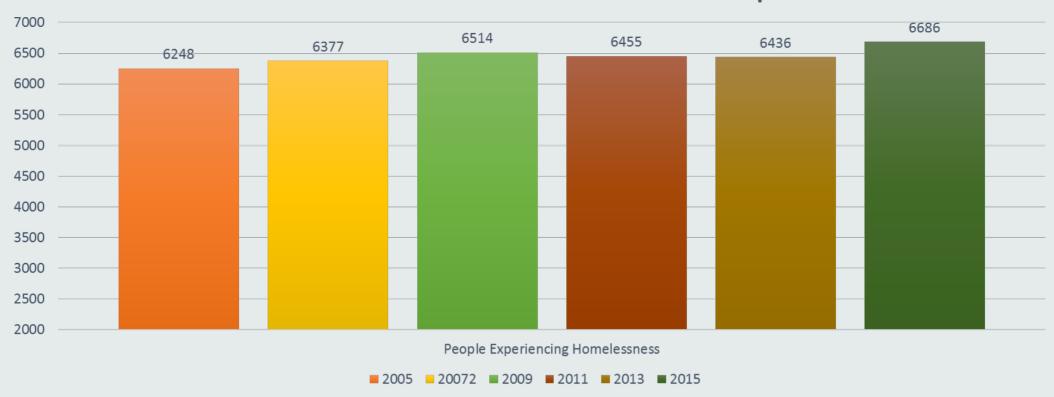


National Models: Family Crisis Response System

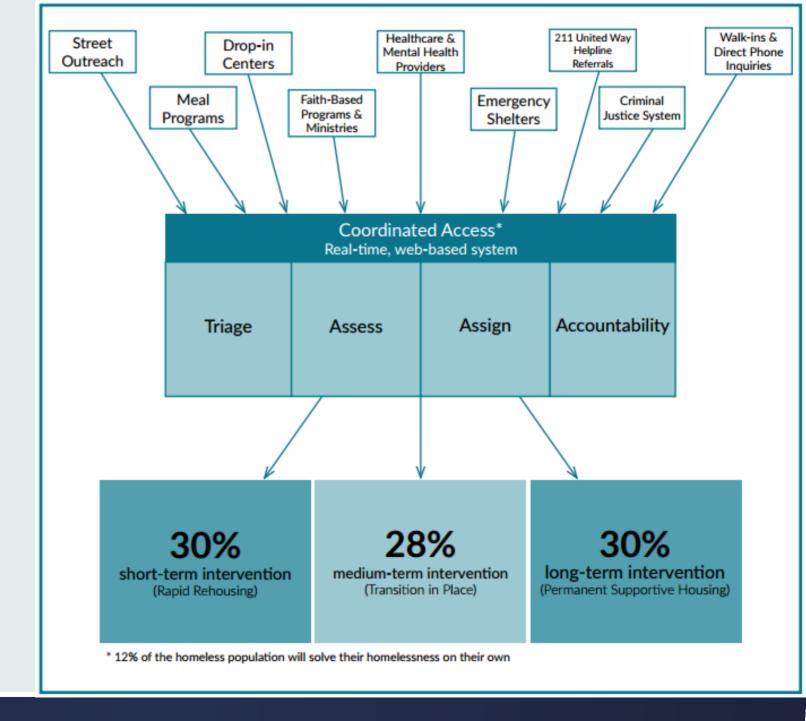


Data: Point In Time Count

SF Point in Time Count – Sheltered and Unsheltered Population Trend



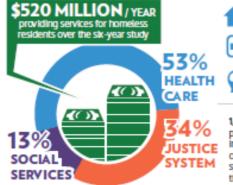
Presentation to SFICH on Houston Model



Presentation to SFICH on Santa Clara County Research

THE LARGEST & MOST COMPREHENSIVE COST STUDY OF HOMELESSNESS IN THE USA

104,206 individuals in Santa Clara County over 6 years - between 2007 and 2012





54%+ Outpatient Health Care



Innatient Health Care



Emergency Broom



Drug & Alcohol Rehab



Mental Health



Emergency Psychiatric Services

1/3 of study populationwas involved with the criminal justice system Ámona this group:



Charactwith Felonies

Charged with

Infractions

Charged with Misdemeanors



TOP 2290 Individuals with costs in the TOP 5% 5% accounted for 47% of all costs and had average costs of over \$100,000/YEAR. 4.582 Individuals with costs in the TOP 10% 10% accounted for 61% of all costs and had average costs of \$67,199/YEAR.











immigrants only account for 9% of the TOP 5%

HOUSING 1000



\$62,473





Reduction of \$42,706

For the 103 homeless residents in the tenth cost. decile who were housed through Housing 1000 program, the estimated average annual prehousing public cost was \$62,473. The estimated average post-housing cost was \$19,767, a reduction of \$42,706 annually.

\$19,767





Santa Clara County shows egual numbers of homeless males and females & more females in persistent. homelessness, National data, shows two or three times as many males homeless as females.

SOLUTIONS

Invest in Homelessness Prevention

Expand Local Rapid Re-housing Programs

Build Permanent Supportive Housing & Create New Housing Opportunities

Home NotFound: The Cost Of Homelessness in Silicon Valley Toread the full report visit destination home scc.org/coststudy



To find out more visit: DESTINATIONHOMESCC.ORG

Local & National Best Practices: Human Services Agency's Coordinated Assessment and Entry Model



Coordinated
Entry
System
Contacts
Top Priority
Individual

Coordinated
Entry staff
complete
housing
application
with Top
Priority
Individual

Complete
Housing
Application
send to
housing
provider

Housing
Provider
Meets
Applicant
and Offers
Unit

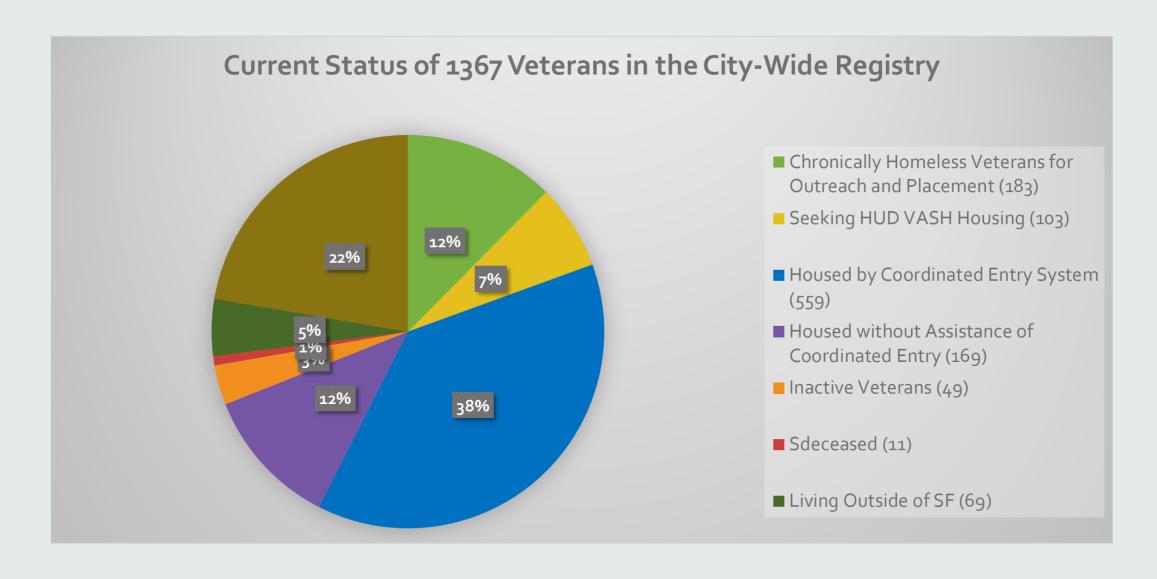
Priority Household Housed

Local & National Best Practices: Rapid Re-Housing

- Highly Effective for Families
- Being piloted for individuals and youth



Local & National Best Practices: Homes for Heroes



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