

Attachment C
Participating Agency State Grant Fund Allocations and Cost Share¹

PARTICIPATING AGENCY	TASKS/PROJECT SUMMARY²	TOTAL GRANT DOLLARS AWARDED	COST SHARE: NON-STATE (REQUIRED FUNDING MATCH)	ADDITIONAL COST SHARE	TOTAL PROGRAM COST
Alameda County Water District	<ul style="list-style-type: none"> • Landscape Rebates • Toilet/urinal rebates • Washer rebates 	\$535,000	\$170,721	\$195,037	\$900,758
Bay Area Water Supply and Conservation Agency	<ul style="list-style-type: none"> • Landscape Rebates • Toilet/urinal rebates • Washer rebates 	\$535,000	\$170,721	\$200,392	\$906,113
City of Napa	<ul style="list-style-type: none"> • Landscape Rebates • Washer rebates 	\$315,000	\$100,537	\$98,033	\$513,570
Contra Costa Water District	<ul style="list-style-type: none"> • Landscape Rebates • Washer rebates 	\$500,000	\$159,806	\$159,814	\$819,620
East Bay Municipal Utility District	<ul style="list-style-type: none"> • Landscape Rebates • Toilet/urinal rebates • Washer rebates 	\$535,000	\$170,817	\$188,232	\$894,050
Marin Municipal Water District	<ul style="list-style-type: none"> • Landscape Rebates • Toilet/urinal rebates • Toilet/urinal direct installation • Washer rebates 	\$338,000	\$168,088	\$88,810	\$594,899

1. Participating agencies agree to no less than the amounts budgeted for cost share : non-state (required funding match) and additional cost share.
2. DWR cost per acre-foot of water saved for each task is:
 Landscape Rebates: \$363,
 Toilet/ Urinal REBATES: \$212,
 Toilet/ Urinal Direct Installation: \$411,
 Washer Rebates: \$153.

Santa Clara Valley Water District	<ul style="list-style-type: none"> • Landscape Rebates • Toilet/urinal rebates • Washer rebates 	\$1,000,000	\$319,229	\$362,894	\$1,682,124
San Francisco Public Utilities Commission	<ul style="list-style-type: none"> • Toilet/urinal direct installation 	\$535,000	\$384,195	\$54,772	\$973,968
Solano County Water Agency	<ul style="list-style-type: none"> • Landscape Rebates • Toilet/urinal direct installation • Washer rebates 	\$535,000	\$290,440	\$101,893	\$927,333
Sonoma County Water Agency	<ul style="list-style-type: none"> • Landscape Rebates • Toilet/urinal rebates • Toilet/urinal direct installation • Washer rebates 	\$535,000	\$269,695	\$133,259	\$937,954
StopWaste	<ul style="list-style-type: none"> • Education 	\$100,000	\$0	\$35,000	\$135,000
Zone 7 Water Agency	<ul style="list-style-type: none"> • Landscape Rebates • Toilet/urinal rebates • Washer rebates 	\$300,000	\$95,750	\$106,362	\$502,112
Grant Administration	<ul style="list-style-type: none"> • NA 	\$230,971	\$0	\$0	\$0
Total		\$5,993,971	\$2,300,000	\$1,724,500	\$10,018,471

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