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Navigation Center: Findings from the Six-Month Report

City Performance Project Team

Kyle Patterson, Project Manager Laura Marshall, Project Manager Ryan Hunter, Sr. Performance Analyst Peter Radu, Graduate Researcher Peg Stevenson, Director

CITY & COUNTY OF SAN FRANCISCO



Office of the Controller

City Performance

03.02.2016

Background

Shelter and rapid housing

On-site services

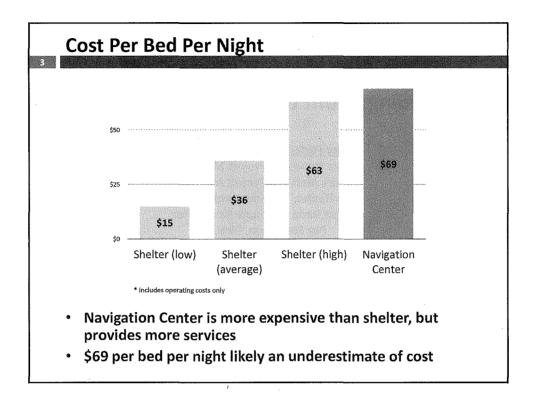
What is the Navigation Center?

Pets, partners and possessions

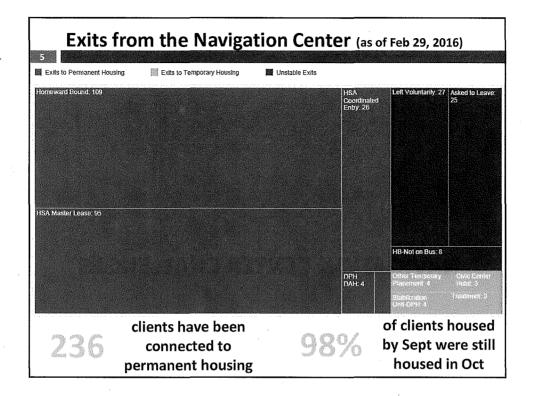
Low threshold

Clients not served by traditional shelter





NAVIGATION CENTER SUCCESSES



Client Feedback

"When you've been on the streets for so long, you get defeated. But when we walked in, and there were those bright smiles, and the hugs, and the 'Come on over here—you hungry?' and 'You can do this!' and, 'Here, come take a shower—is there anything else you need?' Just the warmth... the warmth."

"the staff—the warm welcome we received. The nonjudgment—you could really see it in their eyes. They were eager and ready to help us."

"If I hadn't been able to bring [my dog], I wouldn't be here."

NAVIGATION CENTER CHALLENGES

Target Population Unfocused

Difficult-toserve homeless Complaintdrivers

Non-shelter users

Pets, Partners, Possessions

What is the target population for the Navigation Center?

Chronic homeless

Encampments and those nearby

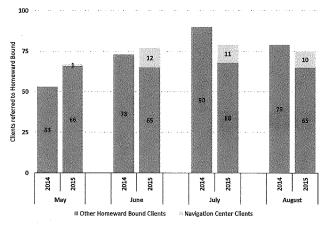
Homeward Bound

Homeless in Navigation Center neighborhood

Homeward Bound Connections

Navigation Center clients have exited to Homeward Bound

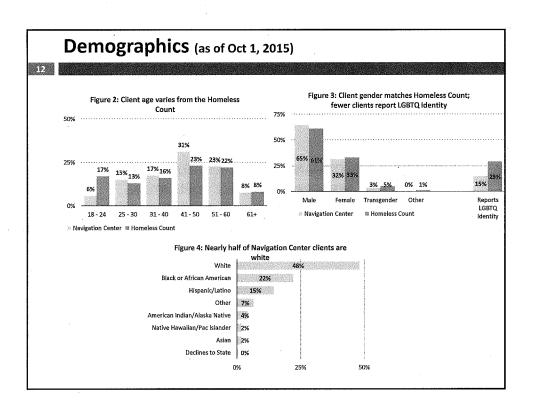
...but overall use of Homeward Bound has not increased

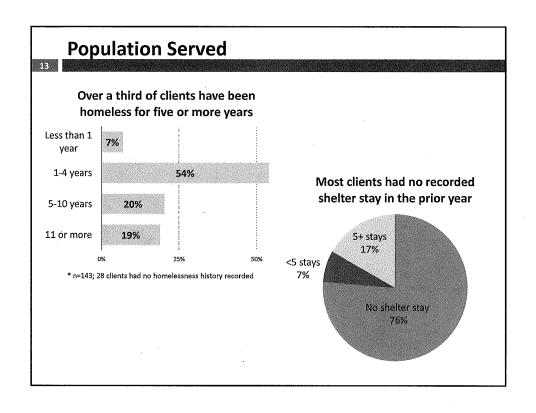


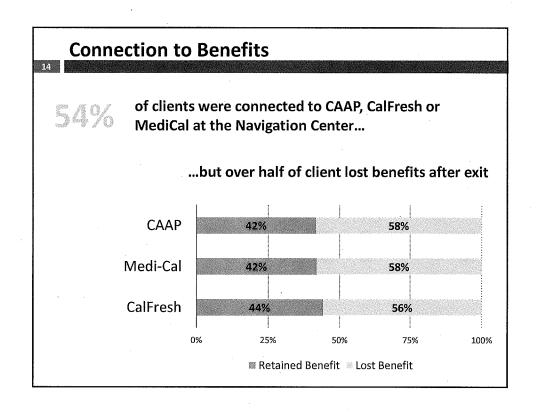
Recommendations

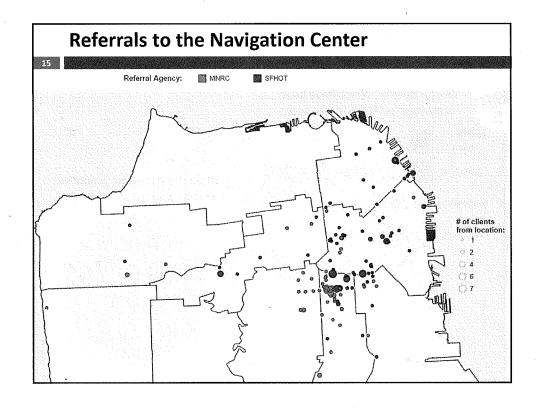
- 1. CREATE CLEAR POLICIES AND PROCEDURES FOR REFERRAL DECISIONS.
- 2. ESTABLISH PERFORMANCE MEASURES RELATED TO HOUSING OUTCOMES AND APPROPRIATE SERVICE POPULATION.
- 3. IMPROVE BENEFITS RETENTION.
- **4. S**PREAD LESSONS LEARNED FROM THE NAVIGATION CENTER THROUGHOUT THE SHELTER SYSTEM.
- 5. Expand Homeward Bound data collection.

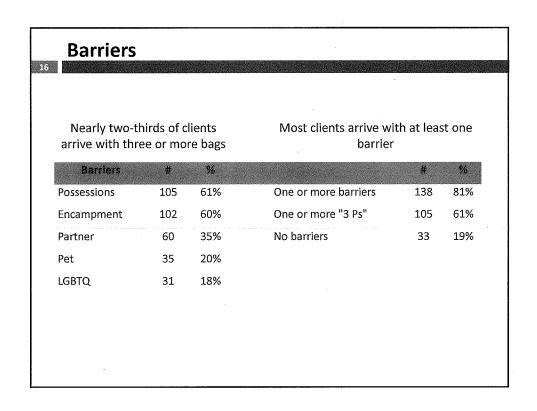
APPENDICES







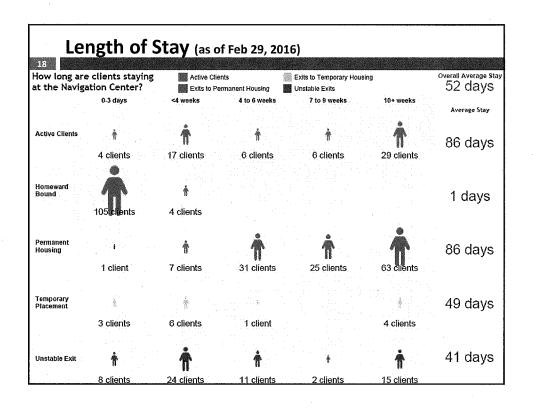




Drivers of Length of Stay

Possessions and lack of benefits seems to lengthen client stays...

Factor	Effect on length of stay (days)	p-value
Arrived with more than two bags*	+19	.01
Not yet enrolled in CAAP	+11	.41
Self-reported criminal justice	+11	.23
involvement		
Undocumented	+11	.47
No photo ID	+10	.19
Arrived with a partner	-1	.89
Self-reported substance abuse	-7	.43
Referred by SFHOT (vs MNRC)	-7	.41
Arrived with a pet	-8	.38



Cost of the Navigation Center

Navigation Center Expenditures through September 2015

One-time Costs

\$710,371

Operating Costs

Salaries & Benefits \$689,623 Non-personnel and Indirect \$299,212 Subtotal \$988,835

GRAND TOTAL

\$1,699,206

Cost per bed per day*

\$69

*based on operating costs only