File No	160116	Committee Item No. Board Item No.	2		
COMMITTEE/BOARD OF SUPERVISORS AGENDA PACKET CONTENTS LIST					
Committee: Budget & Finance Committee Date March 16, 2016					
Board of Su	pervisors Meeting	Date			
Cmte Boar	Motion Resolution Ordinance Legislative Digest Budget and Legislative A Youth Commission Report Introduction Form Department/Agency Cov MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Commander Application Public Correspondence	ort er Letter and/or Repo	rt		
OTHER	(Use back side if additio	nal space is needed)			

Date <u>March 11, 2016</u>

Date

Completed by: Linda Wong
Completed by: Linda Wong

1	[Administrative Code - Establishing a San Francisco Super Bowl 50 Impact Fund]			
2				
3	Ordinance amending the Administrative Code to establish a San Francisco Super			
4	Bowl 50 Impact Fund to be used to provide financial support to small businesses			
5	specifically impacted by Super Bowl-related events.			
6	NOTE: Unchanged Code text and uncodified text are in plain Arial font.			
7	Additions to Codes are in <u>single-underline italics Times New Roman font</u> . Deletions to Codes are in <u>strikethrough italics Times New Roman font</u> . Board amendment additions are in <u>double-underlined</u> Arial font.			
8	Board amendment additions are in <u>adupte-undentified Arial font.</u> Board amendment deletions are in strikethrough Arial font. Asterisks (* * * *) indicate the omission of unchanged Code			
9	subsections or parts of tables.			
10				
11	Be it ordained by the People of the City and County of San Francisco:			
12				
13	Section 1. The Administrative Code is hereby amended by adding Section 10.100-319,			
14	to read as follows:			
15	SEC. 10.100-319. SAN FRANCISCO SUPER BOWL 50 IMPACT FUND.			
16	(a) Establishment of Fund. The San Francisco Super Bowl 50 Impact Fund ("the Fund") is			
17	hereby established as a category four fund to be used to provide financial support to small businesses			
18	specifically impacted by Super Bowl-related events.			
19	(b) Source of Funds. Monies from the following sources may be deposited by appropriation			
20	into the Fund: (1) donations or cost reimbursements related to any City-incurred costs associated with			
21	Super Bowl-related events; (2) surplus, discretionary General Fund tax revenues attributable to Super			
22	Bowl-related events, as estimated by the Controller's Office following an accounting of the events; and			
23	(3) any other sources.			
24	(c) Use of Funds. The Board of Supervisors may appropriate monies from the Fund to provide			
25 -	financial support to reimburse (1) businesses, merchants, or individuals who paid the City a license.			
	H			

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operating, or other fee for the purposes of operating their business and were subsequently displaced as <u>a result of the event, and (2) other businesses and merchants who were adversely impacted by Super</u> Bowl-related events. No monies shall be disbursed from the Fund until the Board of Supervisors adopts by ordinance rules and procedures governing the allocation of grants.

Section 2. Effective Date. This ordinance shall become effective 30 days after enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board of Supervisors overrides the Mayor's veto of the ordinance.

Section 3. Undertaking for the General Welfare. In enacting and implementing this ordinance, the City is assuming an undertaking only to promote the general welfare. It is not assuming, nor is it imposing on its officers and employees, an obligation for breach of which it is liable in money damages to any person who claims that such breach proximately caused injury.

APPROVED AS TO FORM: DENNIS J. HERRERA, City Attorney

19 By:

THOMÁS OWEN Deputy City Attorney

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Items 2 and 3	Department:	
Files 16-0116 and 16-0117	Controller's Office (Controller)	

EXECUTIVE SUMMARY

Legislative Objectives

- <u>File 16-0116</u> is an ordinance amending the Administrative Code to establish a San Francisco Super Bowl 50 Impact Fund ("Fund") to be used to provide financial support to small businesses specifically impacted by Super Bowl-related events.
- <u>File 16-0117</u> is an ordinance appropriating \$100,000 from the General Reserve to deposit into the Super Bowl 50 Impact Fund.

Key Points

- Monies from the Super Bowl 50 Impact Fund would be used to reimburse businesses, merchants or individuals who paid the City a license, permit or other fee to operate a business and who were subsequently displaced due to Super Bowl 50 events.
- Funds to be deposited into the Fund would come from (1) an initial appropriation of \$100,000 from the General Reserve (File 16-0117), (2) donations or reimbursements related to any City-incurred costs associated with Super Bowl-related events, and (3) surplus discretionary General Fund tax revenues attributable to Super Bowl-related events, as determined by the Controller.
- The Controller would administer the Fund, and the Arts Commission, Department of Public Works or other City departments that issued the licenses and permits would be responsible to review applications for reimbursement funds from eligible businesses, merchants or individuals.

Fiscal Impact

• The proposed ordinance (File 16-0117) would appropriate \$100,000 from the General Reserve. As of the writing of this report the General Reserve balance is \$73,931,443. If the Board of Supervisors approves the proposed \$100,000 supplemental appropriation, the General Fund Reserve would be reduced to \$73,831,443.

Recommendation

Approval of the proposed ordinances is a policy matter.

MANDATE STATEMENT

Charter Section 9.105 provides that amendments to the appropriation ordinance, subject to the Controller certifying the availability of funds, are subject to Board of Supervisors approval.

City Administrative Code Section 10.100-1 establishes categories of funds to assist with the financial management of special funds or accounts.

DETAILS OF PROPOSED LEGISLATION

File 16-0116 is an ordinance amending the Administrative Code to establish a San Francisco Super Bowl 50 Impact Fund ("Fund") to be used to provide financial support to small businesses specifically impacted by Super Bowl-related events.

File 16-0117 is an ordinance appropriating \$100,000 from the General Reserve to deposit into the Super Bowl 50 Impact Fund.

The proposed Super Bowl 50 Impact Fund would be established as a category four fund, in accordance with Administrative Code Section 10.100-1 which (1) requires Board of Supervisors approval for appropriation of funds, (2) allows interest earnings on the fund balance to be retained in the Fund, and (3) allows unspent fund balance to be carried forward into the next fiscal year.

Funds to be deposited into the Fund would come from (1) an initial appropriation of \$100,000 from the General Reserve (File 16-0117), (2) donations or reimbursements related to any City-incurred costs associated with Super Bowl-related events, and (3) surplus discretionary General Fund tax revenues attributable to Super Bowl-related events, as determined by the Controller.

Businesses, merchants or individuals who paid the City a license, permit or other fee to operate a business and who were subsequently displaced due to Super Bowl 50 events would be eligible to apply for reimbursements from the Fund. Other businesses and merchants who were adversely impacted by Super Bowl-related events, such as Port tenants, would also be eligible to apply for reimbursements.

According to the Office of the Sponsor, the Controller would administer the Fund, and the Arts Commission, Department of Public Works or other City departments that issued the licenses and permits would be responsible to review applications for reimbursement funds from eligible businesses, merchants or individuals.

FISCAL IMPACT

The proposed ordinance (File 16-0117) would appropriate \$100,000 from the General Reserve. As of the writing of this report the General Reserve balance is \$73,931,443. If the Board of Supervisors approves the proposed \$100,000 supplemental appropriation, the General Fund Reserve would be reduced to \$73,831,443.

RECOMMENDATION

Approval of the proposed ordinances is a policy matter for the Board of Supervisors.

BOARD of SUPERVISORS



City Hall

1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

MEMORANDUM

TO:

Regina Dick-Endrizzi, Director

Small Business Commission, City Hall, Room 448

FROM:

Linda Wong, Assistant Clerk, Budget and Finance Committee,

Board of Supervisors

DATE:

February 17, 2016

SUBJECT:

REFERRAL FROM BOARD OF SUPERVISORS

Budget and Finance Committee

The Board of Supervisors' Budget and Finance Committee has received the following proposed legislation, which is being referred to the Small Business Commission for comment and recommendation. The Commission may provide any response it deems appropriate within 12 days from the date of this referral.

File No. 160116

Ordinance amending the Administrative Code to establish a San Francisco Super Bowl 50 Impact Fund to be used to provide financial support to small businesses specifically impacted by Super Bowl-related events.

Please return this cover sheet with the Commission's response to me at the Board of Supervisors, City Hall, Room 244, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102.

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RESPONSE FROM SMALL BUSINESS	S COMMISSION - Date:
No Comment	
Recommendation Attached	
	Chairperson, Small Business Commission

Wong, Linda (BOS)

From:

Wong, Linda (BOS)

Sent:

Wednesday, February 17, 2016 2:35 PM

To:

Dick-Endrizzi, Regina (ECN)

Subject:

File No. 160116 - REFERRAL FROM BOARD OF SUPERVISORS (Budget & Finance

Committee)

Attachments:

160116.pdf

Hi Regina,

The Board of Supervisors' Budget and Finance Committee has received the following proposed legislation, which is being referred to the Small Business Commission for comment and recommendation. The Commission may provide any response it deems appropriate within 12 days from the date of this referral.

File No. 160116

Ordinance amending the Administrative Code to establish a San Francisco Super Bowl 50 Impact Fund to be used to provide financial support to small businesses specifically impacted by Super Bowl-related events.

If the Small Business Commission wishes to submit a response, please send it directly to me at the address provided below.

Sincerely,

Linda Wong
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102-4689
Phone: 415.554.7719 | Fax: (415) 554-5163
<u>Linda.Wong@sfgov.org</u> | www.sfbos.org

Please complete a Board of Supervisors Customer Service Satisfaction form by clicking here.

The <u>Legislative Research Center</u> provides 24-hour access to Board of Supervisors legislation, and archived matters since August 1998.

Disclosures: Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a member of the public elects to submit to the Board and its committees—may appear on the Board of Supervisors website or in other public documents that members of the public may inspect or copy.

Print Form

160116

Introduction Form

By a Member of the Board of Supervisors or the Mayor

	eeting date			
1. For reference to Committee. (An Ordinance, Resolution, Motion, or Charter Amendment)				
2. Request for next printed agenda Without Reference to Committee.	2. Request for next printed agenda Without Reference to Committee.			
3. Request for hearing on a subject matter at Committee.	3. Request for hearing on a subject matter at Committee.			
4. Request for letter beginning "Supervisor inc	quires"			
5. City Attorney request.	5. City Attorney request.			
☐ 6. Call File No. from Committee.				
7. Budget Analyst request (attach written motion).				
8. Substitute Legislation File No.				
9. Reactivate File No.				
☐ 10. Question(s) submitted for Mayoral Appearance before the BOS on				
Please check the appropriate boxes. The proposed legislation should be forwarded to the following: Small Business Commission Youth Commission Ethics Commission				
☐ Planning Commission ☐ Building Inspection Commission	•			
Note: For the Imperative Agenda (a resolution not on the printed agenda), use a Imperative Form	m.			
Sponsor(s):				
Supervisors Aaron Peskin; Kim				
Subject:				
[Administrative Code - Establishing a San Francisco Super Bowl 50 Impact Fund]				
The text is listed below or attached:				
Ordinance amending the Administrative Code to establish a San Francisco Super Bowl 50 Impact Fun provide financial support to small businesses specifically impacted by Super Bowl-related events.	nd to be used to			
Signature of Sponsoring Supervisor:	<u> </u>			

For Clerk's Use Only: