

2016-2017 HOPWA Proposed Expenditures - Form 126 Attachment

Program	Agency Name	Agency Address	2016-2017 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
Public Services - HIV/AIDS Services	Catholic Charities CYO	180 Howard Street, San Francisco, CA 94105	\$150,000	Partial rental subsidy program for people with HIV/AIDS	Jeffrey V. Bialik	Keith Spindle		Carlos Alvarez
								Rev. Paul Arnoult
								Jeffrey Bialik
								Theodore Borromeo
								Gregory A. Bullian
								Kathleen H. Cardinal
								Archbishop Salvatore Cordileone
								Herbert W. Foedisch, Jr.
								Rev. Charles Gagan, SJ
								Jerilyn Gelt
								David R. Hultman
								Steven Kane
								Hugo Kostelni
								Simon Manning
								Maura A. Markus
								Sharon McCarthy-Allen
								Kathleen McEligot
								Robert McGrath
								Sister Maureen McInerney
								Ann Gray Miller
								Stephen Molinelli
								Katherine Munter
								Siobhan O'Malley
								Jane Crowley Pardini
								Michael Paulter
								D. Paul Regan
								Mike Selfridge
								George B. Sundby
								Pierre Theodore
								Rev. Dr. Kenneth Weare
								Rev. Kenneth Westray
								Lori H. Whitney
								Peter Wilch
Public Services - HIV/AIDS Services	Catholic Charities CYO (Leland House)	180 Howard Street, San Francisco, CA 94105	\$1,683,973	RCF-CI (Residential Care Facility for the Chronically III) for people with HIV/AIDS	Jeffrey V. Bialik	Keith Spindle		Carlos Alvarez
								Rev. Paul Arnoult
								Jeffrey Bialik

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								Theodore Borromeo
								Gregory A. Bullian
								Kathleen H. Cardinal
								Archbishop Salvatore Cordileone
								Herbert W. Foedisch, Jr.
								Rev. Charles Gagan, SJ
								Jerilyn Gelt
								David R. Hultman
								Steven Kane
								Hugo Kostelni
								Simon Manning
								Maura A. Markus
								Sharon McCarthy-Allen
								Kathleen McEligot
								Robert McGrath
								Sister Maureen McInerney
								Ann Gray Miller
								Stephen Molinelli
								Katherine Munter
								Siobhan O'Malley
								Jane Crowley Pardini
								Michael Paulter
								D. Paul Regan
								Mike Selfridge
								George B. Sundby
								Pierre Theodore
								Rev. Dr. Kenneth Weare
								Rev. Kenneth Westray
								Lori H. Whitney
								Peter Wilch
Public Services - HIV/AIDS Services	Catholic Charities CYO (Peter Claver)	180 Howard Street, San Francisco, CA 94105	\$758,187	RCF-CI (Residential Care Facility for the Chronically III) for people with HIV/AIDS	Jeffrey V. Bialik	Keith Spindle		Carlos Alvarez
								Rev. Paul Arnoult
								Jeffrey Bialik
								Theodore Borromeo
								Gregory A. Bullian
								Kathleen H. Cardinal

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								Archbishop Salvatore Cordileone
								Herbert W. Foedisch, Jr.
								Rev. Charles Gagan, SJ
								Jerilyn Gelt
								David R. Hultman
								Steven Kane
								Hugo Kostelni
								Simon Manning
								Maura A. Markus
								Sharon McCarthy-Allen
								Kathleen McEligot
								Robert McGrath
								Sister Maureen McInerney
								Ann Gray Miller
								Stephen Molinelli
								Katherine Munter
								Siobhan O'Malley
								Jane Crowley Pardini
								Michael Paulter
								D. Paul Regan
								Mike Selfridge
								George B. Sundby
								Pierre Theodore
								Rev. Dr. Kenneth Weare
								Rev. Kenneth Westray
								Lori H. Whitney
								Peter Wilch
Public Services - HIV/AIDS Services	Dolores Street Community Services	938 Valencia Street, San Francisco, CA 94110	\$479,350	RCF-CI (Residential Care Facility for the Chronically III) for people with HIV/AIDS	Wendy Phillips			Khary Dvorak-Ewell
								Rosha Jones
								Hiraa Khan
								Monica Regan
								Alvaro Sanchez
								Don Soto
								Victor Ray Valdiviezo
								Lisa Weisman-Ward
Public Services - HIV/AIDS Services	Larkin Street Youth Services	701 Sutter Street, San Francisco, CA 94109	\$348,144	RCF-CI (Residential Care Facility for the Chronically III) for people with HIV/AIDS	Sherilyn Adams		Ray Fort	Sherylin Adams

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								Susan Alexander
								Jerney Avenier
								Teresa Briggs
								Daniel Coddy
								Charles Dicke
								Conner Famulener
								Katherine Fraser
								Jeff Garelick
								Bob Garrett
								Nina Hatvana
								Jim Henry
								John Hicks
								Ann Hoecker
								Rick Kerzic
								Teri Kramer
								Ernest Maddock
								Adam Moise
								Laura Powell
								Stangl Sandra
								Philip Schlein
								Aaron Schwartz
								Art Tatum
								Christine Tsingos
								Charles Wibblesman
								Allison Wysocki
								David Zoba
Public Services - HIV/AIDS Services	Maitri Compassionate Care	401 Duboce Avenue, San Francisco, CA 94117	\$492,167	RCF-CI (Residential Care Facility for the Chronically III) for people with HIV/AIDS	Michael Smithwick			Pierre-Cedric Crouch
								Maitri Goonewardena
								Chris Harris
								Jim King
								Mike Niemeyer
								Walter Parsley
								Christina Raymond
								Mark Wallace
								Kevin Wewerka
Public Services - HIV/AIDS Services	Mercy Housing CA XVII	1360 Mission Street, San Francisco, CA 94103	\$50,000	Operating costs for a residence for persons with HIV/AIDS	Doug Shoemaker	Steve Spears	Jennifer Dolin	JoAnn Bertges
								Tangerine Brigham
								Susan Diamond
								Ford Fish
								Christina Garcia

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								Ezra Mersey
								Timothy Murray
								Craig Reigel
								Janet Ruggiero
								Mirian Saez
								Brian Swift
								Steven Wade
								Mary Waskowiak, RSM
Public Services - HIV/AIDS Services	Rafiki Coalition for Health and Wellness	601 Cesar Chavez Street, San Francisco, CA 94124	\$50,000	Transitional housing for persons with HIV/AIDS	Perry Lang	David Brown	Javarré Wilson	John Chiang
								Diedre Epps-Miller
								Kevin Frankel
								Karen Kennedy
								Perry Lang
								Luis Martinez
								Diana Oertel
								Cynthia Prince
								Shay Strachan
								Brenda Wade
								Robert Washington
								Lisa L. Williams
Public Services - Access to Housing	San Francisco AIDS Foundation	1035 Market Street, San Francisco, CA 94103	\$35,000	Housing information and referral project	Neil Giuliano	Jon Zimman		Steven Abbott
								Philip Besirof
								Mary Cha-Caswell
								Hamish Chandra
								Christopher Cowen
								Bruno Delagneau
								Matt Denckla
								Dale Freeman
								Laurie Hane
								Zoe Harris
								Jonathan Hsiao
								Alec Hughes
								Tim Jones
								Michael Kidd
								Matthew Marquis
								Robert Quon
								Eric Rozendahl
								Christopher Shepler
								Jack Stephenson
								Lisa Sterman

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Program	Agency Name	Agency Address	2016-2017 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
								Paul Tan
								Judith Wilber
			\$4,046,821					